

UNIVERSITY OF NEBRASKA-LINCOLN
INSTITUTIONAL RESEARCH AND PLANNING



Academic Program Analysis

2012-2013



Introduction

Overview and Purpose

The goal of the *Academic Program Analysis* report is to provide the campus with strategic measures of productivity in order to review and/ or evaluate UNL in total, by academic areas (Academic Affairs and IANR), by specific colleges, or by departments over a five-year period. The measures are derived from official university data and consist of summary data and specific ratios calculated from data points.

Data

There are two pages per unit and are uniform throughout the report. That is, the same metrics are used for each department and the data are then aggregated to colleges, academic area and ultimately to the entire university.

Report specifics and definitions are as follows:

- Summary data are provided for each of the five most recent years for which complete data are available, the average of those five years, the percentage changes over one year and five years, and the current year data.
- For some of the measures, the current year data are not complete when this report is prepared; this status is indicated in the final column of the tables.
- The data include **enrollment** (by level—undergraduate, graduate, professional); **student credit hours** (SCH) for department of instruction and for department offering the course (by type of instructor—tenured and tenure-track faculty, special appointment faculty, graduate assistants, other); **sponsored activity expenditures** (by funding source—federal, state, private, other research, non-research); **degrees granted** (by level—bachelors, masters, PhD, professional); and **FTE of instructor** (by type of instructor—tenured and tenure-track faculty, special appointment faculty, graduate assistants, other; and type of activity—instructional, research, service, extension, administration).
- The calculated ratios relate the enrollment, SCH, research expenditure, and degree data to the FTE data for various faculty categories and activities. The percent of SCH taught by tenured and tenure-track faculty is also included in the calculated ratios section.

Sources

The data in this report were retrieved from the Academic Management Information System (AMIS) using the following official University of Nebraska sources: the Student Information System, the SAP system and the annual Apportionment Survey.

We welcome your comments, questions and suggestions about this document.

William Nunez, Ph.D.

Associate to the Chancellor and Director, Institutional Research and Planning

University of Nebraska - Lincoln
Academic Program Analysis 2013

UNL Grand Total

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Enrollment										
Undergraduate Enrollment	18,053	18,526	18,955	19,383	19,345	18,852.4	-0.2%	7.2%	19,103	Final
Graduate Enrollment	4,418	4,500	4,591	4,620	4,679	4,561.6	1.3%	5.9%	4,559	Final
Professional Enrollment	502	547	554	607	569	555.8	-6.3%	13.3%	545	Final
Total Enrollment	22,973	23,573	24,100	24,610	24,593	23,969.8	-0.1%	7.1%	24,207	Final
Student Credit Hours by Department of the Instructor										
SCH Taught by Tenured/Tenure Track Faculty	143,219	146,327	152,713	159,153	154,534	151,189.3	-2.9%	7.9%	146,977	Final
SCH Taught by Special Appointment Faculty	77,554	80,650	81,915	83,637	87,239	82,199.0	4.3%	12.5%	90,139	Final
SCH Taught by Graduate Assts	42,722	46,625	42,611	41,242	41,386	42,917.2	0.4%	-3.1%	38,567	Final
SCH Taught by Other Faculty	20,201	18,402	21,371	19,603	21,106	20,136.3	7.7%	4.5%	22,955	Final
Total SCH by Department of the Instructor	283,695	292,004	298,610	303,635	304,265	296,441.8	0.2%	7.3%	298,638	Final
Student Credit Hours by Department Offering the Course										
SCH Taught by Tenured/Tenure Track Faculty	143,219	146,327	152,713	159,153	154,534	151,189.3	-2.9%	7.9%	146,977	Final
SCH Taught by Special Appointment Faculty	77,554	80,650	81,915	83,637	87,239	82,199.0	4.3%	12.5%	90,139	Final
SCH Taught by Graduate Assts	42,722	46,625	42,611	41,242	41,386	42,917.2	0.4%	-3.1%	38,567	Final
SCH Taught by Other Faculty	20,081	18,402	21,371	19,603	21,106	20,112.3	7.7%	5.1%	22,955	Final
Total SCH by Department Offering the Course	283,575	292,004	298,610	303,635	304,265	296,417.8	0.2%	7.3%	298,638	Final
FY Sponsored Activity Expenditures										
Federally Funded Research Expenditures	56,374,209	56,169,955	63,909,808	72,054,574	68,430,289	63,387,766.9	-5.0%	21.4%	43,499,312	not Final
State Funded Research Expenditures	10,884,036	13,816,274	13,302,678	12,463,485	11,916,181	12,476,530.9	-4.4%	9.5%	8,759,391	not Final
Privately Funded Research Expenditures	9,888,375	7,667,901	8,524,911	9,698,762	11,094,024	9,374,794.5	14.4%	12.2%	7,293,856	not Final
Other Research Expenditures	10,709,144	12,350,992	13,801,283	16,595,640	20,063,744	14,704,160.6	20.9%	87.4%	14,432,163	not Final
Total Research Expenditures	87,855,764	90,005,122	99,538,680	110,812,461	111,504,239	99,943,253.0	0.6%	26.9%	73,984,722	not Final
Other Sponsored Activity Expenditures (non-Research)	60,238,124	57,809,157	61,642,657	62,581,417	68,956,987	62,245,668.4	10.2%	14.5%	46,154,126	not Final
Total Sponsored Activity Expenditures	148,093,888	147,814,279	161,181,337	173,393,877	180,461,226	162,188,921.4	4.1%	21.9%	120,138,847	not Final
FY Degrees										
Bachelors	3,246	3,219	3,312	3,621	3,719	3,423.4	2.7%	14.6%	3,716	Final
Masters	774	804	823	825	964	838.0	16.8%	24.5%	830	Final
Phds	255	257	282	287	246	265.4	-14.3%	-3.5%	325	Final
Professional	155	173	165	188	198	175.8	5.3%	27.7%	168	Final
Tenured/Tenure Track Faculty FTE										
Instructional Faculty FTE	403.0	403.5	415.6	409.5	385.5	403.4	-5.9%	-4.4%	0.0	not Final
Research Faculty FTE	428.8	431.4	445.7	459.9	435.4	440.2	-5.3%	1.5%	0.0	not Final
Service Faculty FTE	129.4	128.7	130.4	128.0	120.6	127.4	-5.8%	-6.8%	0.0	not Final
Extension Faculty FTE	60.4	57.6	60.0	62.0	56.1	59.2	-9.5%	-7.2%	0.0	not Final
Administrative Faculty FTE	53.8	55.6	56.8	58.9	55.0	56.0	-6.6%	2.2%	0.0	not Final
Total Tenured/Tenure Track Faculty FTE	1,075.5	1,076.3	1,107.2	1,118.6	1,052.7	1,086.1	-5.9%	-2.1%	1,080.8	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Data Continued--

Special Appointment Faculty FTE

Instructional Faculty FTE	208.3	210.3	210.3	231.5	240.6	220.2	3.9%	15.5%	0.0	not Final
Research Faculty FTE	18.5	16.8	20.0	25.9	27.6	21.8	6.5%	48.9%	0.0	not Final
Service Faculty FTE	17.5	16.3	14.7	8.1	8.0	12.9	-2.2%	-54.7%	0.0	not Final
Extension Faculty FTE	3.9	3.5	2.7	3.6	3.9	3.5	9.5%	0.6%	0.0	not Final
Administrative Faculty FTE	5.9	7.5	6.3	5.4	4.3	5.9	-19.6%	-25.8%	0.0	not Final
Total Special Appointment Faculty FTE	254.1	254.4	254.0	274.6	284.4	264.3	3.6%	11.9%	314.6	Final

Graduate Assistants and Other Faculty FTE

Instructional Faculty FTE	281.2	308.2	307.3	308.4	314.9	304.0	2.1%	12.0%	341.5	Final
Research Faculty FTE	470.8	467.3	502.8	543.0	525.7	501.9	-3.2%	11.7%	524.7	Final
Total Graduate Assistant and Other Faculty FTE	752.0	775.5	810.1	851.4	840.6	805.9	-1.3%	11.8%	866.2	Final

Total Departmental FTE

Total Department FTE	2,081.6	2,106.2	2,171.3	2,244.5	2,177.7	2,156.3	-3.0%	4.6%	2,261.6	Final
-----------------------------	----------------	----------------	----------------	----------------	----------------	----------------	--------------	-------------	----------------	--------------

Unit: **Grand Total**

College:

Department:

Calculated Ratios

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Total Enrollment/Total Faculty FTE (does not include GTA's)										
Total Enrollment/Total TTT and Special Appt Faculty FT	17.3	17.7	17.7	17.7	18.4	17.8	4.1%	6.5%	17.3	Final
Total SCH by Department of the Instructor & Instructor Type/various Instructional FTE types										
SCH taught by TTT Faculty/TTT Instructional FTE	355.3	362.6	367.4	388.6	400.9	375.0	3.2%	12.8%		Unavailable
SCH taught by Spec Appt Fac/Spec Appt Fac Instr FTE	372.4	383.6	389.4	361.2	362.6	373.8	0.4%	-2.6%		Unavailable
SCH taught by Grads & Other Fac/Grad & Othr Inst FTE	223.8	211.0	208.2	197.3	198.5	207.7	0.6%	-11.3%	180.2	Final
Total SCH by Department of the Instructor/various Total FTE types										
Total SCH taught/Total TTT FTE	263.8	271.3	269.7	271.5	289.0	273.1	6.5%	9.6%	276.3	Final
Total SCH taught/Total TTT and Special Appt Fac FT	213.4	219.4	219.4	218.0	227.6	219.5	4.4%	6.7%	214.0	Final
Total SCH taught/Total Faculty FTE	136.3	138.6	137.5	135.3	139.7	137.5	3.3%	2.5%	132.0	Final
Percent of Total SCH taught by Tenured/Tenure-Track Faculty										
% SCH taught by Tenured/Tenure Track Faculty	50.5%	50.1%	51.1%	52.4%	50.8%	51.0%	-3.1%	0.6%	49.2%	Final
FY Total Research Expenditures/Total Research Faculty FTE										
Total Research Expenditures/TTT Research Faculty FT	204,905	208,639	223,327	240,942	256,103	226,783	6.3%	25.0%		Unavailable
FY Degrees /Total Faculty (does not include GTA's)										
Bachelors Degrees/Total TTT and Special Appt Fac FTE	2.441	2.419	2.433	2.599	2.781	2.535	7.0%	13.9%	2.663	Final
Masters Degrees/Total TTT and Special Appt Fac FTE	0.582	0.604	0.605	0.592	0.721	0.621	21.7%	23.9%	0.595	Final
Phd Degrees/Total TTT and Special Appt Fac FTE	0.192	0.193	0.207	0.206	0.184	0.196	-10.7%	-4.1%	0.233	Final
Prof Degrees/Total TTT and Special Appt Fac FTE	0.117	0.130	0.121	0.135	0.148	0.130	9.7%	27.0%	0.120	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Unit: Academic Affairs

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Enrollment										
Undergraduate Enrollment	14,105	14,373	15,140	15,233	15,225	14,815.2	-0.1%	7.9%	15,228	Final
Graduate Enrollment	3,001	3,150	3,220	3,378	3,432	3,236.2	1.6%	14.4%	3,321	Final
Professional Enrollment	477	497	504	552	510	508.0	-7.6%	6.9%	487	Final
Total Enrollment	17,583	18,020	18,864	19,163	19,167	18,559.4	0.0%	9.0%	19,036	Final
Student Credit Hours by Department of the Instructor										
SCH Taught by Tenured/Tenure Track Faculty	123,768	124,143	129,023	134,388	131,366	128,537.7	-2.2%	6.1%	123,073	Final
SCH Taught by Special Appointment Faculty	74,184	76,245	78,032	80,027	83,144	78,326.3	3.9%	12.1%	85,906	Final
SCH Taught by Graduate Assts	40,187	43,833	40,158	38,398	38,564	40,228.0	0.4%	-4.0%	35,207	Final
SCH Taught by Other Faculty	11,700	10,632	13,124	11,781	12,162	11,880.0	3.2%	3.9%	14,407	Final
Total SCH by Department of the Instructor	249,838	254,853	260,338	264,595	265,236	258,972.0	0.2%	6.2%	258,593	Final
Student Credit Hours by Department Offering the Course										
SCH Taught by Tenured/Tenure Track Faculty	125,573	126,632	131,642	137,076	133,464	130,877.3	-2.6%	6.3%	125,377	Final
SCH Taught by Special Appointment Faculty	74,487	76,939	78,726	80,340	83,051	78,708.7	3.4%	11.5%	85,730	Final
SCH Taught by Graduate Assts	40,552	44,102	40,104	38,642	38,912	40,462.4	0.7%	-4.0%	35,591	Final
SCH Taught by Other Faculty	15,336	13,922	16,028	14,205	14,707	14,839.4	3.5%	-4.1%	17,285	Final
Total SCH by Department Offering the Course	255,947	261,596	266,500	270,262	270,134	264,887.8	0.0%	5.5%	263,983	Final
FY Sponsored Activity Expenditures										
Federally Funded Research Expenditures	38,003,773	36,268,793	41,890,323	47,620,196	45,751,904	41,906,997.8	-3.9%	20.4%	29,235,159	not Final
State Funded Research Expenditures	5,193,949	5,900,511	4,844,565	5,538,592	6,703,780	5,636,279.5	21.0%	29.1%	4,659,178	not Final
Privately Funded Research Expenditures	5,061,129	2,597,252	4,091,197	4,282,870	4,651,718	4,136,833.2	8.6%	-8.1%	2,456,929	not Final
Other Research Expenditures	7,567,824	8,501,892	9,177,555	10,756,826	12,078,873	9,616,594.2	12.3%	59.6%	8,982,073	not Final
Total Research Expenditures	55,826,675	53,268,448	60,003,640	68,198,484	69,186,276	61,296,704.6	1.4%	23.9%	45,333,338	not Final
Other Sponsored Activity Expenditures (non-Research)	22,152,369	25,058,095	23,098,446	25,920,270	28,052,396	24,856,315.3	8.2%	26.6%	20,036,062	not Final
Total Sponsored Activity Expenditures	77,979,044	78,326,543	83,102,086	94,118,755	97,238,672	86,153,020.0	3.3%	24.7%	65,369,400	not Final
FY Degrees										
Bachelors	2,953	2,869	2,924	3,173	3,279	3,039.6	3.3%	11.0%	3,207	Final
Masters	653	679	697	706	840	715.0	19.0%	28.6%	716	Final
Phds	218	206	236	237	200	219.4	-15.6%	-8.3%	259	Final
Professional	155	173	165	188	198	175.8	5.3%	27.7%	167	Final
Tenured/Tenure Track Faculty FTE										
Instructional Faculty FTE	334.8	330.2	338.2	338.3	319.2	332.1	-5.7%	-4.7%	0.0	not Final
Research Faculty FTE	292.8	293.9	301.7	308.7	290.3	297.5	-6.0%	-0.9%	0.0	not Final
Service Faculty FTE	101.8	101.0	102.7	102.6	96.6	100.9	-5.8%	-5.1%	0.0	not Final
Extension Faculty FTE	12.1	12.5	12.7	14.3	10.7	12.5	-25.5%	-11.6%	0.0	not Final
Administrative Faculty FTE	35.7	37.4	39.5	40.1	37.3	38.0	-6.9%	4.5%	0.0	not Final
Total Tenured/Tenure Track Faculty FTE	777.3	775.1	794.3	804.2	754.2	781.0	-6.2%	-3.0%	773.6	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Data Continued--

Special Appointment Faculty FTE

Instructional Faculty FTE	191.1	192.8	188.8	215.7	221.8	202.0	2.9%	16.1%	0.0	not Final
Research Faculty FTE	13.5	11.1	11.5	17.4	17.4	14.2	-0.4%	28.7%	0.0	not Final
Service Faculty FTE	14.6	13.4	13.8	6.7	6.5	11.0	-3.6%	-55.9%	0.0	not Final
Extension Faculty FTE	0.7	0.5	1.3	1.3	1.0	1.0	-22.2%	50.0%	0.0	not Final
Administrative Faculty FTE	5.6	7.0	5.0	2.9	2.8	4.7	-5.2%	-50.1%	0.0	not Final
Total Special Appointment Faculty FTE	225.5	225.0	220.3	244.1	249.5	232.9	2.2%	10.6%	269.5	Final

Graduate Assistants and Other Faculty FTE

Instructional Faculty FTE	267.2	293.5	293.7	294.0	299.6	289.6	1.9%	12.1%	329.2	Final
Research Faculty FTE	279.3	281.4	310.5	329.9	322.5	304.7	-2.3%	15.4%	314.1	Final
Total Graduate Assistant and Other Faculty FTE	546.5	574.8	604.3	623.9	622.0	594.3	-0.3%	13.8%	643.3	Final

Total Departmental FTE

Total Department FTE	1,549.4	1,575.0	1,618.8	1,672.2	1,625.7	1,608.2	-2.8%	4.9%	1,686.3	Final
-----------------------------	----------------	----------------	----------------	----------------	----------------	----------------	--------------	-------------	----------------	--------------

Unit: Academic Affairs

College:

Department:

Calculated Ratios

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Total Enrollment/Total Faculty FTE (does not include GTA's)										
Total Enrollment/Total TTT and Special Appt Faculty FT	17.5	18.0	18.6	18.3	19.1	18.3	4.5%	8.9%	18.2	Final
Total SCH by Department of the Instructor & Instructor Type/various Instructional FTE types										
SCH taught by TTT Faculty/TTT Instructional FTE	369.7	376.0	381.5	397.3	411.6	387.2	3.6%	11.3%		Unavailable
SCH taught by Spec Appt Fac/Spec Appt Fac Instr FTE	388.1	395.4	413.4	371.1	374.8	388.6	1.0%	-3.4%		Unavailable
SCH taught by Grads & Other Fac/Grad & Othr Inst FTE	194.2	185.6	181.4	170.7	169.3	180.2	-0.8%	-12.8%	150.7	Final
Total SCH by Department of the Instructor/various Total FTE types										
Total SCH taught/Total TTT FTE	321.4	328.8	327.8	329.0	351.7	331.7	6.9%	9.4%	334.3	Final
Total SCH taught/Total TTT and Special Appoint Fac FT	249.1	254.8	256.6	252.4	264.3	255.4	4.7%	6.1%	247.9	Final
Total SCH taught/Total Faculty FTE	161.3	161.8	160.8	158.2	163.2	161.1	3.1%	1.2%	153.3	Final
Percent of Total SCH taught by Tenured/Tenure-Track Faculty										
% SCH taught by Tenured/Tenure Track Faculty	49.5%	48.7%	49.6%	50.8%	49.5%	49.6%	-2.5%	0.0%	47.6%	Final
FY Total Research Expenditures/Total Research Faculty FTE										
Total Research Expenditures/TTT Research Faculty FT	190,654	181,217	198,908	220,907	238,348	206,007	7.9%	25.0%		Unavailable
FY Degrees /Total Faculty (does not include GTA's)										
Bachelors Degrees/Total TTT and Special Appt Fac FTE	2.945	2.869	2.882	3.027	3.267	2.998	7.9%	11.0%	3.075	Final
Masters Degrees/Total TTT and Special Appt Fac FTE	0.651	0.679	0.687	0.673	0.837	0.705	24.3%	28.5%	0.686	Final
Phd Degrees/Total TTT and Special Appt Fac FTE	0.217	0.206	0.233	0.226	0.199	0.216	-11.9%	-8.3%	0.248	Final
Prof Degrees/Total TTT and Special Appt Fac FTE	0.155	0.173	0.163	0.179	0.197	0.173	10.0%	27.6%	0.160	Final

Unit: Institute of Agriculture & Natural Resources

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Enrollment										
Undergraduate Enrollment	1,608	1,824	1,956	2,107	2,185	1,936.0	3.7%	35.9%	2,288	Final
Graduate Enrollment	560	555	612	660	628	603.0	-4.8%	12.1%	627	Final
Professional Enrollment	25	50	50	55	59	47.8	7.3%	136.0%	58	Final
Total Enrollment	2,193	2,429	2,618	2,822	2,872	2,586.8	1.8%	31.0%	2,973	Final
Student Credit Hours by Department of the Instructor										
SCH Taught by Tenured/Tenure Track Faculty	17,355	20,288	22,475	23,836	22,294	21,249.5	-6.5%	28.5%	23,218	Final
SCH Taught by Special Appointment Faculty	2,949	4,058	3,352	3,565	3,984	3,581.6	11.7%	35.1%	3,916	Final
SCH Taught by Graduate Assts	2,189	2,566	2,411	2,507	2,588	2,452.5	3.2%	18.2%	3,142	Final
SCH Taught by Other Faculty	2,731	1,483	1,993	2,296	2,706	2,241.7	17.9%	-0.9%	2,356	Final
Total SCH by Department of the Instructor	25,224	28,395	30,231	32,204	31,572	29,525.3	-2.0%	25.2%	32,632	Final
Student Credit Hours by Department Offering the Course										
SCH Taught by Tenured/Tenure Track Faculty	15,250	17,497	19,499	20,797	19,790	18,566.5	-4.8%	29.8%	20,534	Final
SCH Taught by Special Appointment Faculty	2,915	3,518	2,987	3,068	3,898	3,277.3	27.1%	33.8%	4,002	Final
SCH Taught by Graduate Assts	2,170	2,523	2,507	2,600	2,474	2,454.8	-4.9%	14.0%	2,976	Final
SCH Taught by Other Faculty	2,896	2,300	3,128	3,540	4,308	3,234.3	21.7%	48.8%	4,085	Final
Total SCH by Department Offering the Course	23,230	25,838	28,121	30,005	30,470	27,532.8	1.5%	31.2%	31,597	Final
FY Sponsored Activity Expenditures										
Federally Funded Research Expenditures	13,057,231	12,197,616	13,064,024	15,485,990	14,831,526	13,727,277.4	-4.2%	13.6%	9,413,790	not Final
State Funded Research Expenditures	3,590,938	5,168,932	5,576,808	4,772,611	4,005,068	4,622,871.4	-16.1%	11.5%	3,252,585	not Final
Privately Funded Research Expenditures	3,142,515	3,514,342	2,908,988	2,740,077	3,425,496	3,146,283.5	25.0%	9.0%	2,699,604	not Final
Other Research Expenditures	1,913,257	2,057,358	2,344,194	2,732,993	3,437,695	2,497,099.4	25.8%	79.7%	2,700,298	not Final
Total Research Expenditures	21,703,941	22,938,248	23,894,014	25,731,670	25,699,785	23,993,531.7	-0.1%	18.4%	18,066,276	not Final
Other Sponsored Activity Expenditures (non-Research)	4,203,767	4,731,684	4,798,523	4,919,035	5,570,694	4,844,740.5	13.2%	32.5%	4,584,483	not Final
Total Sponsored Activity Expenditures	25,907,708	27,669,932	28,692,537	30,650,705	31,270,479	28,838,272.2	2.0%	20.7%	22,650,759	not Final
FY Degrees										
Bachelors	293	350	388	448	440	383.8	-1.8%	50.2%	509	Final
Masters	114	116	119	112	121	116.4	8.0%	6.1%	109	Final
Phds	35	46	39	47	46	42.6	-2.1%	31.4%	62	Final
Professional	0	0	0	0	0	0.0	NA	NA	1	Final
Tenured/Tenure Track Faculty FTE										
Instructional Faculty FTE	58.9	64.5	67.1	56.8	52.8	60.0	-7.2%	-10.5%	0.0	not Final
Research Faculty FTE	118.2	118.9	124.2	130.5	124.9	123.3	-4.2%	5.7%	0.0	not Final
Service Faculty FTE	5.4	5.8	5.9	6.3	6.3	5.9	-0.2%	15.9%	0.0	not Final
Extension Faculty FTE	30.7	30.0	31.6	38.2	36.0	33.3	-5.9%	17.1%	0.0	not Final
Administrative Faculty FTE	11.5	12.0	11.5	8.7	8.7	10.5	-0.1%	-24.0%	0.0	not Final
Total Tenured/Tenure Track Faculty FTE	224.7	230.7	239.5	240.6	228.7	232.8	-4.9%	1.8%	236.2	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Data Continued--

Special Appointment Faculty FTE

	2007	2008	2009	2010	2011	2012	2011-12	2010-11	2009-10	2008-09	2007-08
Instructional Faculty FTE	13.4	12.2	14.3	11.5	12.7	12.8	10.9%	-5.3%		0.0	not Final
Research Faculty FTE	4.9	5.5	7.8	8.0	9.9	7.2	23.2%	100.4%		0.0	not Final
Service Faculty FTE	0.4	0.8	0.7	0.4	0.5	0.6	18.5%	43.1%		0.0	not Final
Extension Faculty FTE	2.7	2.9	1.4	2.2	2.9	2.4	28.0%	5.5%		0.0	not Final
Administrative Faculty FTE	0.3	0.2	0.2	0.5	0.6	0.4	14.0%	117.3%		0.0	not Final
Total Special Appointment Faculty FTE	21.7	21.6	24.3	22.7	26.6	23.4	17.2%	22.4%		32.3	Final

Graduate Assistants and Other Faculty FTE

	2007	2008	2009	2010	2011	2012	2011-12	2010-11	2009-10	2008-09	2007-08
Instructional Faculty FTE	12.0	12.8	11.9	12.5	13.7	12.6	9.7%	13.9%		11.8	Final
Research Faculty FTE	148.5	145.5	151.9	168.7	154.5	153.8	-8.4%	4.1%		162.5	Final
Total Graduate Assistant and Other Faculty FTE	160.5	158.3	163.8	181.2	168.2	166.4	-7.2%	4.8%		174.3	Final

Total Departmental FTE

	2007	2008	2009	2010	2011	2012	2011-12	2010-11	2009-10	2008-09	2007-08
Total Department FTE	406.9	410.7	427.6	444.5	423.5	422.6	-4.7%	4.1%		442.9	Final

Unit: Institute of Agriculture & Natural Resources

College:

Department:

Calculated Ratios

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Total Enrollment/Total Faculty FTE (does not include GTA's)										
Total Enrollment/Total TTT and Special Appt Faculty FT	8.9	9.6	9.9	10.7	11.3	10.1	5.0%	26.4%	11.1	Final
Total SCH by Department of the Instructor & Instructor Type/various Instructional FTE types										
SCH taught by TTT Faculty/TTT Instructional FTE	294.5	314.6	334.7	419.3	422.5	357.1	0.8%	43.5%		Unavailable
SCH taught by Spec Appt Fac/Spec Appt Fac Instr FTE	219.6	331.8	234.9	311.0	313.3	282.1	0.8%	42.7%		Unavailable
SCH taught by Grads & Other Fac/Grad & Othr Inst FTE	409.0	316.1	368.9	384.5	386.4	373.0	0.5%	-5.5%	465.5	Final
Total SCH by Department of the Instructor/various Total FTE types										
Total SCH taught/Total TTT FTE	112.3	123.1	126.3	133.8	138.0	126.7	3.1%	23.0%	138.1	Final
Total SCH taught/Total TTT and Special Appt Fac FT	102.4	112.5	114.6	122.3	123.7	115.1	1.1%	20.8%	121.5	Final
Total SCH taught/Total Faculty FTE	62.0	69.1	70.7	72.5	74.6	69.8	2.9%	20.3%	73.7	Final
Percent of Total SCH taught by Tenured/Tenure-Track Faculty										
% SCH taught by Tenured/Tenure Track Faculty	68.8%	71.4%	74.3%	74.0%	70.6%	71.8%	-4.6%	2.6%	71.2%	Final
FY Total Research Expenditures/Total Research Faculty FTE										
Total Research Expenditures/TTT Research Faculty FT	183,643	192,885	192,413	197,223	205,682	194,369	4.3%	12.0%		Unavailable
FY Degrees /Total Faculty (does not include GTA's)										
Bachelors Degrees/Total TTT and Special Appt Fac FTE	1.189	1.387	1.471	1.702	1.724	1.494	1.3%	45.0%	1.896	Final
Masters Degrees/Total TTT and Special Appt Fac FTE	0.463	0.460	0.451	0.425	0.474	0.455	11.4%	2.5%	0.406	Final
Phd Degrees/Total TTT and Special Appt Fac FTE	0.142	0.182	0.148	0.179	0.180	0.166	0.9%	26.9%	0.231	Final
Prof Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.004	Final

University of Nebraska - Lincoln
Academic Program Analysis 2013

Unit: All Other

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Enrollment										
Undergraduate Enrollment	2,340	2,329	1,859	2,043	1,935	2,101.2	-5.3%	-17.3%	1,587	Final
Graduate Enrollment	857	795	759	582	619	722.4	6.4%	-27.8%	611	Final
Professional Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Total Enrollment	3,197	3,124	2,618	2,625	2,554	2,823.6	-2.7%	-20.1%	2,198	Final
Student Credit Hours by Department of the Instructor										
SCH Taught by Tenured/Tenure Track Faculty	2,096	1,895	1,215	930	875	1,402.1	-5.9%	-58.3%	685	Final
SCH Taught by Special Appointment Faculty	421	348	531	45	111	291.1	149.4%	-73.6%	317	Final
SCH Taught by Graduate Assts	346	226	41	337	234	236.7	-30.5%	-32.4%	219	Final
SCH Taught by Other Faculty	5,770	6,287	6,253	5,526	6,237	6,014.6	12.9%	8.1%	6,192	Final
Total SCH by Department of the Instructor	8,633	8,756	8,041	6,837	7,457	7,944.5	9.1%	-13.6%	7,413	Final
Student Credit Hours by Department Offering the Course										
SCH Taught by Tenured/Tenure Track Faculty	2,396	2,198	1,573	1,280	1,281	1,745.5	0.0%	-46.6%	1,066	Final
SCH Taught by Special Appointment Faculty	152	193	202	230	289	213.1	25.9%	89.8%	407	Final
SCH Taught by Graduate Assts	0	0	0	0	0	0.0	NA	NA	0	Final
SCH Taught by Other Faculty	1,850	2,179	2,215	1,858	2,092	2,038.7	12.6%	13.1%	1,586	Final
Total SCH by Department Offering the Course	4,398	4,570	3,989	3,368	3,661	3,997.2	8.7%	-16.8%	3,058	Final
FY Sponsored Activity Expenditures										
Federally Funded Research Expenditures	5,313,205	7,703,546	8,955,461	8,948,387	7,846,859	7,753,491.7	-12.3%	47.7%	4,850,364	not Final
State Funded Research Expenditures	2,099,149	2,746,831	2,881,305	2,152,283	1,207,333	2,217,380.1	-43.9%	-42.5%	847,628	not Final
Privately Funded Research Expenditures	1,684,731	1,556,307	1,524,726	2,675,815	3,016,810	2,091,677.8	12.7%	79.1%	2,137,322	not Final
Other Research Expenditures	1,228,063	1,791,742	2,279,534	3,105,821	4,547,176	2,590,467.1	46.4%	270.3%	2,749,792	not Final
Total Research Expenditures	10,325,148	13,798,426	15,641,026	16,882,306	16,618,178	14,653,016.7	-1.6%	60.9%	10,585,107	not Final
Other Sponsored Activity Expenditures (non-Research)	33,881,988	28,019,378	33,745,688	31,742,112	35,333,897	32,544,612.6	11.3%	4.3%	21,533,581	not Final
Total Sponsored Activity Expenditures	44,207,136	41,817,804	49,386,714	48,624,417	51,952,075	47,197,629.2	6.8%	17.5%	32,118,687	not Final
FY Degrees										
Bachelors	0	0	0	0	0	0.0	NA	NA	0	Final
Masters	7	9	7	7	3	6.6	-57.1%	-57.1%	5	Final
Phds	2	5	7	3	0	3.4	-100.0%	-100.0%	4	Final
Professional	0	0	0	0	0	0.0	NA	NA	0	Final
Tenured/Tenure Track Faculty FTE										
Instructional Faculty FTE	9.3	8.8	10.3	14.4	13.5	11.3	-6.0%	45.3%	0.0	not Final
Research Faculty FTE	17.8	18.5	19.9	20.7	20.2	19.4	-2.7%	13.5%	0.0	not Final
Service Faculty FTE	22.2	21.9	21.9	19.1	17.7	20.6	-7.6%	-20.3%	0.0	not Final
Extension Faculty FTE	17.7	15.0	15.7	9.4	9.4	13.4	0.0%	-46.6%	0.0	not Final
Administrative Faculty FTE	6.6	6.2	5.8	10.0	8.9	7.5	-11.1%	36.0%	0.0	not Final
Total Tenured/Tenure Track Faculty FTE	73.5	70.5	73.5	73.8	69.8	72.2	-5.4%	-5.1%	71.0	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Data Continued--

Special Appointment Faculty FTE

Instructional Faculty FTE	3.7	5.2	7.3	4.4	6.1	5.3	38.4%	64.1%	0.0	not Final
Research Faculty FTE	0.1	0.1	0.7	0.5	0.3	0.4	-25.6%	240.9%	0.0	not Final
Service Faculty FTE	2.5	2.1	0.2	1.0	1.0	1.4	-1.8%	-61.3%	0.0	not Final
Extension Faculty FTE	0.5	0.0	0.1	0.0	0.0	0.1	0.0%	-96.7%	0.0	not Final
Administrative Faculty FTE	0.0	0.3	1.1	1.9	1.0	0.9	-50.4%	NA	0.0	not Final
Total Special Appointment Faculty FTE	6.8	7.8	9.5	7.8	8.4	8.0	7.3%	22.9%	12.8	Final

Graduate Assistants and Other Faculty FTE

Instructional Faculty FTE	2.0	2.0	1.6	1.9	1.6	1.8	-15.2%	-18.2%	0.5	Final
Research Faculty FTE	43.0	40.4	40.4	44.4	48.8	43.4	9.8%	13.3%	48.1	Final
Total Graduate Assistant and Other Faculty FTE	45.0	42.4	42.0	46.3	50.4	45.2	8.8%	12.0%	48.6	Final

Total Departmental FTE

Total Department FTE	125.3	120.6	124.9	127.9	128.5	125.5	0.5%	2.5%	132.4	Final
-----------------------------	--------------	--------------	--------------	--------------	--------------	--------------	-------------	-------------	--------------	--------------

Unit: All Other

College:

Department:

Calculated Ratios

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Total Enrollment/Total Faculty FTE (does not include GTA's)										
Total Enrollment/Total TTT and Special Appt Faculty FT	39.8	39.9	31.6	32.2	32.7	35.2	1.6%	-17.9%	26.2	Final
Total SCH by Department of the Instructor & Instructor Type/various Instructional FTE types										
SCH taught by TTT Faculty/TTT Instructional FTE	225.2	214.1	118.1	64.6	64.7	137.3	0.1%	-71.3%		Unavailable
SCH taught by Spec Appt Fac/Spec Appt Fac Instr FTE	113.6	66.8	72.7	10.1	18.3	56.3	80.3%	-83.9%		Unavailable
SCH taught by Grads & Other Fac/Grad & Othr Inst FTE	3,088.7	3,322.7	4,009.2	3,069.4	3,994.7	3,497.0	30.1%	29.3%	13,083.5	Final
Total SCH by Department of the Instructor/various Total FTE types										
Total SCH taught/Total TTT FTE	117.4	124.2	109.4	92.7	106.9	110.1	15.3%	-9.0%	104.4	Final
Total SCH taught/Total TTT and Special Appt Fac FT	107.5	111.9	96.9	83.8	95.4	99.1	13.9%	-11.2%	88.5	Final
Total SCH taught/Total Faculty FTE	68.9	72.6	64.4	53.5	58.0	63.5	8.5%	-15.8%	56.0	Final
Percent of Total SCH taught by Tenured/Tenure-Track Faculty										
% SCH taught by Tenured/Tenure Track Faculty	24.3%	21.6%	15.1%	13.6%	11.7%	17.3%	-13.7%	-51.7%	9.2%	Final
FY Total Research Expenditures/Total Research Faculty FTE										
Total Research Expenditures/TTT Research Faculty FT	581,309	745,031	787,501	814,669	824,147	750,531	1.2%	41.8%		Unavailable
FY Degrees /Total Faculty (does not include GTA's)										
Bachelors Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final
Masters Degrees/Total TTT and Special Appt Fac FTE	0.087	0.115	0.084	0.086	0.038	0.082	-55.3%	-55.9%	0.060	Final
Phd Degrees/Total TTT and Special Appt Fac FTE	0.025	0.064	0.084	0.037	0.000	0.042	-100.0%	-100.0%	0.048	Final
Prof Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final

University of Nebraska - Lincoln
Academic Program Analysis 2013

Unit: Academic Affairs
College: College of Architecture

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Enrollment										
Undergraduate Enrollment	516	532	491	451	398	477.6	-11.8%	-22.9%	376	Final
Graduate Enrollment	27	36	53	65	70	50.2	7.7%	159.3%	63	Final
Professional Enrollment	65	68	85	111	86	83.0	-22.5%	32.3%	56	Final
Total Enrollment	608	636	629	627	554	610.8	-11.6%	-8.9%	495	Final
Student Credit Hours by Department of the Instructor										
SCH Taught by Tenured/Tenure Track Faculty	4,309	4,156	4,222	3,794	3,899	4,076.0	2.8%	-9.5%	3,239	Final
SCH Taught by Special Appointment Faculty	756	1,121	1,256	1,346	1,376	1,170.7	2.2%	82.0%	1,380	Final
SCH Taught by Graduate Assts	75	321	90	225	0	142.2	-100.0%	-100.0%	17	Final
SCH Taught by Other Faculty	254	201	226	501	165	269.4	-67.1%	-35.0%	219	Final
Total SCH by Department of the Instructor	5,394	5,798	5,794	5,866	5,440	5,658.3	-7.3%	0.8%	4,855	Final
Student Credit Hours by Department Offering the Course										
SCH Taught by Tenured/Tenure Track Faculty	4,618	4,490	4,637	4,098	4,071	4,382.8	-0.6%	-11.8%	3,406	Final
SCH Taught by Special Appointment Faculty	992	1,291	1,416	1,502	1,586	1,357.1	5.6%	59.9%	1,575	Final
SCH Taught by Graduate Assts	76	323	94	225	100	163.7	-55.6%	31.2%	0	Final
SCH Taught by Other Faculty	254	201	226	505	151	267.4	-70.1%	-40.5%	219	Final
Total SCH by Department Offering the Course	5,940	6,304	6,373	6,330	5,908	6,171.0	-6.7%	-0.5%	5,200	Final
FY Sponsored Activity Expenditures										
Federally Funded Research Expenditures	0	0	0	82,821	23,882	21,340.6	-71.2%	NA	25,490	not Final
State Funded Research Expenditures	0	0	0	0	15,434	3,086.8	NA	NA	37,286	not Final
Privately Funded Research Expenditures	0	0	0	0	6,000	1,200.0	NA	NA	0	not Final
Other Research Expenditures	58,111	59,855	84,065	112,831	155,757	94,123.7	38.0%	168.0%	89,518	not Final
Total Research Expenditures	58,111	59,855	84,065	195,652	201,073	119,751.1	2.8%	246.0%	152,294	not Final
Other Sponsored Activity Expenditures (non-Research)	298,498	305,117	306,257	305,623	407,895	324,677.9	33.5%	36.6%	295,218	not Final
Total Sponsored Activity Expenditures	356,609	364,972	390,322	501,275	608,968	444,429.0	21.5%	70.8%	447,513	not Final
FY Degrees										
Bachelors	68	77	81	89	83	79.6	-6.7%	22.1%	65	Final
Masters	8	10	13	11	21	12.6	90.9%	162.5%	15	Final
Phds	0	0	0	0	0	0.0	NA	NA	0	Final
Professional	28	31	30	49	53	38.2	8.2%	89.3%	29	Final
Tenured/Tenure Track Faculty FTE										
Instructional Faculty FTE	19.0	18.3	17.0	17.7	18.4	18.1	3.9%	-3.5%	0.0	not Final
Research Faculty FTE	3.5	3.3	3.3	3.4	3.5	3.4	4.2%	0.1%	0.0	not Final
Service Faculty FTE	2.5	2.3	2.3	2.3	2.4	2.4	4.2%	-2.5%	0.0	not Final
Extension Faculty FTE	0.2	0.2	0.1	0.4	0.4	0.2	0.0%	133.5%	0.0	not Final
Administrative Faculty FTE	0.8	0.8	1.3	1.3	1.3	1.1	5.1%	62.7%	0.0	not Final
Total Tenured/Tenure Track Faculty FTE	26.0	25.0	24.0	25.0	26.0	25.2	4.0%	0.0%	24.0	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Data Continued--

Special Appointment Faculty FTE

Instructional Faculty FTE	3.5	5.4	6.1	7.5	7.1	5.9	-5.2%	104.5%	0.0	not Final
Research Faculty FTE	0.2	0.4	0.4	0.3	0.2	0.3	-34.2%	3.7%	0.0	not Final
Service Faculty FTE	0.2	0.6	0.7	0.2	0.1	0.4	-33.9%	-3.7%	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Administrative Faculty FTE	0.1	0.0	0.0	0.1	0.1	0.1	-29.2%	-12.3%	0.0	not Final
Total Special Appointment Faculty FTE	3.9	6.5	7.2	8.1	7.5	6.6	-7.5%	92.3%	6.6	Final

Graduate Assistants and Other Faculty FTE

Instructional Faculty FTE	9.6	9.1	8.7	8.4	7.8	8.7	-7.6%	-18.9%	7.6	Final
Research Faculty FTE	1.9	2.5	2.4	4.7	5.9	3.5	24.5%	210.5%	5.1	Final
Total Graduate Assistant and Other Faculty FTE	11.5	11.5	11.1	13.2	13.7	12.2	4.0%	19.1%	12.8	Final

Total Departmental FTE

Total Department FTE	41.4	43.0	42.3	46.3	47.2	44.0	2.0%	14.0%	43.3	Final
-----------------------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	--------------	-------------	--------------

Unit: Academic Affairs
College: College of Architecture
Department:

Calculated Ratios

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Total Enrollment/Total Faculty FTE (does not include GTA's)										
Total Enrollment/Total TTT and Special Appt Faculty FT	20.3	20.2	20.2	18.9	16.5	19.2	-12.7%	-18.7%	16.2	Final
Total SCH by Department of the Instructor & Instructor Type/various Instructional FTE types										
SCH taught by TTT Faculty/TTT Instructional FTE	226.5	226.8	247.7	214.9	212.4	225.6	-1.1%	-6.2%		Unavailable
SCH taught by Spec Appt Fac/Spec Appt Fac Instr FTE	218.2	206.7	206.0	180.1	194.2	201.1	7.8%	-11.0%		Unavailable
SCH taught by Grads & Other Fac/Grad & Othr Inst FTE	34.3	57.5	36.3	86.3	21.2	47.1	-75.4%	-38.1%	30.9	Final
Total SCH by Department of the Instructor/various Total FTE types										
Total SCH taught/Total TTT FTE	207.5	231.9	241.4	234.6	209.2	224.9	-10.8%	0.8%	202.3	Final
Total SCH taught/Total TTT and Special Appoint Fac FT	180.3	184.3	185.8	177.1	162.3	177.9	-8.3%	-10.0%	158.8	Final
Total SCH taught/Total Faculty FTE	130.3	134.8	137.0	126.8	115.3	128.8	-9.1%	-11.6%	112.1	Final
Percent of Total SCH taught by Tenured/Tenure-Track Faculty										
% SCH taught by Tenured/Tenure Track Faculty	79.9%	71.7%	72.9%	64.7%	71.7%	72.2%	10.8%	-10.3%	66.7%	Final
FY Total Research Expenditures/Total Research Faculty FTE										
Total Research Expenditures/TTT Research Faculty FT	16,481	18,036	25,126	57,725	56,943	34,862	-1.4%	245.5%		Unavailable
FY Degrees /Total Faculty (does not include GTA's)										
Bachelors Degrees/Total TTT and Special Appt Fac FTE	2.273	2.448	2.597	2.686	2.476	2.496	-7.8%	8.9%	2.126	Final
Masters Degrees/Total TTT and Special Appt Fac FTE	0.267	0.318	0.417	0.332	0.626	0.392	88.7%	134.2%	0.491	Final
Phd Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final
Prof Degrees/Total TTT and Special Appt Fac FTE	0.936	0.985	0.962	1.479	1.581	1.189	6.9%	68.9%	0.949	Final

University of Nebraska - Lincoln
Academic Program Analysis 2013

Unit: Academic Affairs
College: College of Arts and Sciences

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Enrollment										
Undergraduate Enrollment	4,296	4,250	4,801	4,767	4,650	4,552.8	-2.5%	8.2%	4,609	Final
Graduate Enrollment	1,001	1,038	1,038	1,081	1,053	1,042.2	-2.6%	5.2%	1,033	Final
Professional Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Total Enrollment	5,297	5,288	5,839	5,848	5,703	5,595.0	-2.5%	7.7%	5,642	Final
Student Credit Hours by Department of the Instructor										
SCH Taught by Tenured/Tenure Track Faculty	61,487	59,106	63,727	66,853	68,227	63,880.4	2.1%	11.0%	62,305	Final
SCH Taught by Special Appointment Faculty	39,139	40,355	39,664	41,207	39,695	40,011.8	-3.7%	1.4%	40,378	Final
SCH Taught by Graduate Assts	30,273	33,872	28,828	25,477	26,649	29,020.1	4.6%	-12.0%	25,903	Final
SCH Taught by Other Faculty	3,856	3,241	5,609	4,078	3,871	4,131.0	-5.1%	0.4%	4,741	Final
Total SCH by Department of the Instructor	134,755	136,574	137,828	137,616	138,442	137,043.4	0.6%	2.7%	133,328	Final
Student Credit Hours by Department Offering the Course										
SCH Taught by Tenured/Tenure Track Faculty	62,593	60,291	65,620	68,825	69,264	65,318.7	0.6%	10.7%	63,682	Final
SCH Taught by Special Appointment Faculty	39,104	40,665	40,071	41,359	39,588	40,157.2	-4.3%	1.2%	40,441	Final
SCH Taught by Graduate Assts	30,561	34,001	28,780	26,485	26,706	29,306.9	0.8%	-12.6%	26,035	Final
SCH Taught by Other Faculty	5,355	4,399	6,815	4,910	4,403	5,176.6	-10.3%	-17.8%	5,666	Final
Total SCH by Department Offering the Course	137,613	139,357	141,286	141,580	139,961	139,959.4	-1.1%	1.7%	135,824	Final
FY Sponsored Activity Expenditures										
Federally Funded Research Expenditures	23,602,730	22,252,531	26,406,845	28,153,201	29,294,830	25,942,027.6	4.1%	24.1%	17,659,055	not Final
State Funded Research Expenditures	609,660	686,318	357,818	651,633	668,525	594,790.7	2.6%	9.7%	351,976	not Final
Privately Funded Research Expenditures	403,175	388,915	318,696	598,981	914,936	524,940.6	52.7%	126.9%	894,370	not Final
Other Research Expenditures	3,303,861	3,871,461	4,663,034	5,354,912	6,762,443	4,791,142.2	26.3%	104.7%	5,557,568	not Final
Total Research Expenditures	27,919,426	27,199,225	31,746,393	34,758,727	37,640,734	31,852,901.1	8.3%	34.8%	24,462,969	not Final
Other Sponsored Activity Expenditures (non-Research)	6,240,483	7,536,437	7,386,724	8,477,532	9,391,179	7,806,471.0	10.8%	50.5%	7,032,047	not Final
Total Sponsored Activity Expenditures	34,159,909	34,735,662	39,133,117	43,236,259	47,031,913	39,659,372.1	8.8%	37.7%	31,495,016	not Final
FY Degrees										
Bachelors	959	810	937	937	940	916.6	0.3%	-2.0%	928	Final
Masters	139	155	163	150	161	153.6	7.3%	15.8%	135	Final
Phds	87	72	108	101	91	91.8	-9.9%	4.6%	114	Final
Professional	0	0	0	0	0	0.0	NA	NA	0	Final
Tenured/Tenure Track Faculty FTE										
Instructional Faculty FTE	134.5	129.1	134.2	131.5	124.9	130.9	-5.1%	-7.1%	0.0	not Final
Research Faculty FTE	156.5	157.2	159.1	164.2	157.2	158.8	-4.3%	0.5%	0.0	not Final
Service Faculty FTE	42.9	42.9	43.1	43.4	41.1	42.7	-5.2%	-4.1%	0.0	not Final
Extension Faculty FTE	1.0	0.6	0.5	0.9	0.8	0.7	-13.0%	-18.5%	0.0	not Final
Administrative Faculty FTE	14.1	15.1	15.4	15.7	15.2	15.1	-3.1%	7.7%	0.0	not Final
Total Tenured/Tenure Track Faculty FTE	349.0	345.0	352.0	355.7	339.3	348.2	-4.6%	-2.8%	342.6	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Data Continued--

Special Appointment Faculty FTE

Instructional Faculty FTE	79.5	85.7	79.5	91.2	94.7	86.1	3.8%	19.0%	0.0	not Final
Research Faculty FTE	4.8	6.2	5.4	6.6	6.4	5.9	-2.2%	34.4%	0.0	not Final
Service Faculty FTE	4.0	5.1	4.9	1.9	1.7	3.5	-12.0%	-57.6%	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	-22.9%	-12.7%	0.0	not Final
Administrative Faculty FTE	1.9	3.7	2.2	1.0	0.9	1.9	-10.8%	-53.4%	0.0	not Final
Total Special Appointment Faculty FTE	90.2	100.9	92.1	100.7	103.7	97.5	3.0%	15.0%	113.3	Final

Graduate Assistants and Other Faculty FTE

Instructional Faculty FTE	161.9	181.3	173.3	179.1	185.8	176.3	3.7%	14.7%	189.7	Final
Research Faculty FTE	103.4	104.6	115.1	118.8	119.8	112.3	0.8%	15.9%	120.1	Final
Total Graduate Assistant and Other Faculty FTE	265.3	285.8	288.4	297.9	305.6	288.6	2.6%	15.2%	309.8	Final

Total Departmental FTE

Total Department FTE	704.5	731.7	732.5	754.4	748.5	734.3	-0.8%	6.2%	765.7	Final
-----------------------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	-------------	--------------	--------------

Unit: Academic Affairs
College: College of Arts and Sciences
Department:

Calculated Ratios

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Total Enrollment/Total Faculty FTE (does not include GTA's)										
Total Enrollment/Total TTT and Special Appt Faculty FT	12.1	11.9	13.1	12.8	12.9	12.6	0.5%	6.8%	12.4	Final
Total SCH by Department of the Instructor & Instructor Type/various Instructional FTE types										
SCH taught by TTT Faculty/TTT Instructional FTE	457.2	457.7	474.8	508.3	546.4	488.9	7.5%	19.5%		Unavailable
SCH taught by Spec Appt Fac/Spec Appt Fac Instr FTE	492.0	470.8	499.2	451.8	419.2	466.6	-7.2%	-14.8%		Unavailable
SCH taught by Grads & Other Fac/Grad & Othr Inst FTE	210.8	204.8	198.8	165.0	164.3	188.7	-0.4%	-22.0%	161.5	Final
Total SCH by Department of the Instructor/various Total FTE types										
Total SCH taught/Total TTT FTE	386.1	395.9	391.6	386.8	408.1	393.7	5.5%	5.7%	389.2	Final
Total SCH taught/Total TTT and Special Appoint Fac FT	306.8	306.3	310.4	301.5	312.5	307.5	3.7%	1.9%	292.5	Final
Total SCH taught/Total Faculty FTE	191.3	186.7	188.2	182.4	185.0	186.7	1.4%	-3.3%	174.1	Final
Percent of Total SCH taught by Tenured/Tenure-Track Faculty										
% SCH taught by Tenured/Tenure Track Faculty	45.6%	43.3%	46.2%	48.6%	49.3%	46.6%	1.4%	8.0%	46.7%	Final
FY Total Research Expenditures/Total Research Faculty FTE										
Total Research Expenditures/TTT Research Faculty FT	178,449	172,977	199,486	211,695	239,424	200,406	13.1%	34.2%		Unavailable
FY Degrees /Total Faculty (does not include GTA's)										
Bachelors Degrees/Total TTT and Special Appt Fac FTE	2.183	1.817	2.110	2.053	2.122	2.057	3.4%	-2.8%	2.036	Final
Masters Degrees/Total TTT and Special Appt Fac FTE	0.316	0.348	0.367	0.329	0.363	0.345	10.6%	14.8%	0.296	Final
Phd Degrees/Total TTT and Special Appt Fac FTE	0.198	0.161	0.243	0.221	0.205	0.206	-7.2%	3.7%	0.250	Final
Prof Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final

University of Nebraska - Lincoln
Academic Program Analysis 2013

Unit: Academic Affairs
College: College of Business Administration

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Enrollment										
Undergraduate Enrollment	2,895	3,017	3,009	2,928	3,034	2,976.6	3.6%	4.8%	3,172	Final
Graduate Enrollment	388	440	417	389	397	406.2	2.1%	2.3%	342	Final
Professional Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Total Enrollment	3,283	3,457	3,426	3,317	3,431	3,382.8	3.4%	4.5%	3,514	Final
Student Credit Hours by Department of the Instructor										
SCH Taught by Tenured/Tenure Track Faculty	12,043	14,045	14,461	14,168	13,894	13,722.3	-1.9%	15.4%	13,139	Final
SCH Taught by Special Appointment Faculty	8,886	9,435	10,606	10,908	13,820	10,730.7	26.7%	55.5%	15,764	Final
SCH Taught by Graduate Assts	5,267	4,717	4,470	5,382	4,326	4,832.3	-19.6%	-17.9%	3,443	Final
SCH Taught by Other Faculty	2,677	2,456	2,163	2,221	1,775	2,258.2	-20.1%	-33.7%	2,392	Final
Total SCH by Department of the Instructor	28,873	30,653	31,699	32,678	33,814	31,543.5	3.5%	17.1%	34,737	Final
Student Credit Hours by Department Offering the Course										
SCH Taught by Tenured/Tenure Track Faculty	11,841	14,044	14,405	14,084	13,571	13,589.1	-3.6%	14.6%	13,058	Final
SCH Taught by Special Appointment Faculty	8,812	9,167	10,460	10,765	13,707	10,582.2	27.3%	55.5%	15,758	Final
SCH Taught by Graduate Assts	5,267	4,717	4,470	5,382	4,326	4,832.3	-19.6%	-17.9%	3,443	Final
SCH Taught by Other Faculty	2,848	2,857	2,349	2,347	1,961	2,472.2	-16.4%	-31.1%	2,492	Final
Total SCH by Department Offering the Course	28,768	30,784	31,684	32,578	33,565	31,475.8	3.0%	16.7%	34,750	Final
FY Sponsored Activity Expenditures										
Federally Funded Research Expenditures	205,744	36,587	0	15,229	47,848	61,081.7	214.2%	-76.7%	263,662	not Final
State Funded Research Expenditures	106,681	79,784	46,907	370,377	775,979	275,945.7	109.5%	627.4%	236,192	not Final
Privately Funded Research Expenditures	155,546	201,609	93,962	30,292	239,712	144,224.3	691.3%	54.1%	217,722	not Final
Other Research Expenditures	358,051	279,707	263,522	344,715	244,437	298,086.3	-29.1%	-31.7%	160,166	not Final
Total Research Expenditures	826,022	597,687	404,391	760,614	1,307,976	779,338.0	72.0%	58.3%	877,742	not Final
Other Sponsored Activity Expenditures (non-Research)	2,631,752	2,736,552	2,403,083	2,334,349	2,494,371	2,520,021.3	6.9%	-5.2%	1,748,845	not Final
Total Sponsored Activity Expenditures	3,457,774	3,334,239	2,807,474	3,094,963	3,802,347	3,299,359.2	22.9%	10.0%	2,626,587	not Final
FY Degrees										
Bachelors	662	703	650	722	756	698.6	4.7%	14.2%	723	Final
Masters	150	153	154	139	172	153.6	23.7%	14.7%	132	Final
Phds	8	17	14	16	6	12.2	-62.5%	-25.0%	19	Final
Professional	0	0	0	0	0	0.0	NA	NA	0	Final
Tenured/Tenure Track Faculty FTE										
Instructional Faculty FTE	20.1	20.2	20.6	22.6	21.2	20.9	-6.0%	5.7%	0.0	not Final
Research Faculty FTE	22.4	22.8	23.1	22.7	21.4	22.5	-5.6%	-4.5%	0.0	not Final
Service Faculty FTE	10.5	10.5	10.6	10.9	10.3	10.5	-5.7%	-1.8%	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.2	0.2	0.1	-8.3%	450.0%	0.0	not Final
Administrative Faculty FTE	3.5	3.0	3.2	4.1	3.8	3.5	-5.5%	10.3%	0.0	not Final
Total Tenured/Tenure Track Faculty FTE	56.5	56.5	57.5	60.5	57.0	57.6	-5.8%	0.9%	60.5	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Data Continued--

Special Appointment Faculty FTE

Instructional Faculty FTE	8.6	9.2	11.5	10.4	15.0	10.9	44.8%	75.3%	0.0	not Final
Research Faculty FTE	0.1	0.4	0.6	2.2	2.3	1.1	3.1%	3077.2%	0.0	not Final
Service Faculty FTE	0.6	0.6	0.7	1.1	1.1	0.8	3.2%	79.1%	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	28.6%	350.0%	0.0	not Final
Administrative Faculty FTE	0.0	0.0	0.1	0.4	0.4	0.2	5.9%	2011.7%	0.0	not Final
Total Special Appointment Faculty FTE	9.3	10.2	12.8	14.0	18.8	13.0	34.0%	102.8%	18.6	Final

Graduate Assistants and Other Faculty FTE

Instructional Faculty FTE	21.8	22.3	21.3	23.6	22.1	22.2	-6.2%	1.5%	30.8	Final
Research Faculty FTE	8.3	6.1	5.2	3.5	3.9	5.4	13.9%	-52.4%	3.0	Final
Total Graduate Assistant and Other Faculty FTE	30.1	28.3	26.4	27.0	26.1	27.6	-3.7%	-13.4%	33.8	Final

Total Departmental FTE

Total Department FTE	95.8	95.1	96.8	101.6	101.9	98.2	0.3%	6.3%	112.9	Final
-----------------------------	-------------	-------------	-------------	--------------	--------------	-------------	-------------	-------------	--------------	--------------

Unit: Academic Affairs
College: College of Business Administration
Department:

Calculated Ratios

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Total Enrollment/Total Faculty FTE (does not include GTA's)										
Total Enrollment/Total TTT and Special Appt Faculty FT	49.9	51.8	48.7	44.5	45.3	48.0	1.7%	-9.3%	44.4	Final
Total SCH by Department of the Instructor & Instructor Type/various Instructional FTE types										
SCH taught by TTT Faculty/TTT Instructional FTE	599.1	694.8	703.6	626.6	653.9	655.6	4.4%	9.2%		Unavailable
SCH taught by Spec Appt Fac/Spec Appt Fac Instr FTE	1,038.1	1,022.2	925.7	1,051.9	920.7	991.7	-12.5%	-11.3%		Unavailable
SCH taught by Grads & Other Fac/Grad & Othr Inst FTE	364.5	321.8	312.1	322.4	275.9	319.4	-14.4%	-24.3%	189.4	Final
Total SCH by Department of the Instructor/various Total FTE types										
Total SCH taught/Total TTT FTE	511.0	542.5	551.3	540.1	593.2	547.6	9.8%	16.1%	574.2	Final
Total SCH taught/Total TTT and Special Appt Fac FT	439.0	459.4	450.7	438.5	446.1	446.7	1.7%	1.6%	438.9	Final
Total SCH taught/Total Faculty FTE	301.3	322.5	327.6	321.7	332.0	321.0	3.2%	10.2%	307.6	Final
Percent of Total SCH taught by Tenured/Tenure-Track Faculty										
% SCH taught by Tenured/Tenure Track Faculty	41.7%	45.8%	45.6%	43.4%	41.1%	43.5%	-5.2%	-1.5%	37.8%	Final
FY Total Research Expenditures/Total Research Faculty FTE										
Total Research Expenditures/TTT Research Faculty FT	36,850	26,257	17,541	33,532	61,070	35,050	82.1%	65.7%		Unavailable
FY Degrees /Total Faculty (does not include GTA's)										
Bachelors Degrees/Total TTT and Special Appt Fac FTE	10.065	10.537	9.242	9.687	9.974	9.901	3.0%	-0.9%	9.136	Final
Masters Degrees/Total TTT and Special Appt Fac FTE	2.281	2.293	2.190	1.865	2.269	2.180	21.7%	-0.5%	1.668	Final
Phd Degrees/Total TTT and Special Appt Fac FTE	0.122	0.255	0.199	0.215	0.079	0.174	-63.1%	-34.9%	0.240	Final
Prof Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final

University of Nebraska - Lincoln
Academic Program Analysis 2013

Unit: Academic Affairs
College: College of Education and Human Sciences

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Enrollment										
Undergraduate Enrollment	2,595	2,727	2,900	3,151	3,215	2,917.6	2.0%	23.9%	3,130	Final
Graduate Enrollment	963	980	998	1,117	1,197	1,051.0	7.2%	24.3%	1,197	Final
Professional Enrollment	14	19	17	18	25	18.6	38.9%	78.6%	27	Final
Total Enrollment	3,572	3,726	3,915	4,286	4,437	3,987.2	3.5%	24.2%	4,354	Final
Student Credit Hours by Department of the Instructor										
SCH Taught by Tenured/Tenure Track Faculty	14,678	14,922	15,021	16,203	13,479	14,860.6	-16.8%	-8.2%	12,980	Final
SCH Taught by Special Appointment Faculty	11,125	11,271	12,115	12,407	14,093	12,202.2	13.6%	26.7%	14,501	Final
SCH Taught by Graduate Assts	2,393	3,313	4,064	4,488	5,615	3,974.7	25.1%	134.6%	4,719	Final
SCH Taught by Other Faculty	1,377	1,429	1,599	2,255	2,898	1,911.6	28.5%	110.6%	3,190	Final
Total SCH by Department of the Instructor	29,573	30,934	32,800	35,353	36,086	32,949.1	2.1%	22.0%	35,390	Final
Student Credit Hours by Department Offering the Course										
SCH Taught by Tenured/Tenure Track Faculty	15,630	16,149	15,820	17,169	14,398	15,833.3	-16.1%	-7.9%	13,576	Final
SCH Taught by Special Appointment Faculty	11,336	11,224	11,983	12,496	14,044	12,216.6	12.4%	23.9%	14,328	Final
SCH Taught by Graduate Assts	2,616	3,473	4,081	4,576	5,994	4,148.0	31.0%	129.1%	4,989	Final
SCH Taught by Other Faculty	2,547	2,599	2,919	3,159	4,286	3,101.9	35.7%	68.3%	4,292	Final
Total SCH by Department Offering the Course	32,129	33,444	34,803	37,400	38,723	35,299.8	3.5%	20.5%	37,186	Final
FY Sponsored Activity Expenditures										
Federally Funded Research Expenditures	3,683,562	3,533,667	4,616,012	5,939,261	6,026,316	4,759,763.6	1.5%	63.6%	4,672,960	not Final
State Funded Research Expenditures	543,776	421,520	239,234	343,956	609,886	431,674.3	77.3%	12.2%	402,723	not Final
Privately Funded Research Expenditures	242,184	173,254	165,317	187,988	296,949	213,138.4	58.0%	22.6%	78,032	not Final
Other Research Expenditures	1,627,715	1,210,341	1,200,280	1,801,471	1,887,449	1,545,451.3	4.8%	16.0%	1,248,784	not Final
Total Research Expenditures	6,097,237	5,338,782	6,220,843	8,272,675	8,820,600	6,950,027.5	6.6%	44.7%	6,402,499	not Final
Other Sponsored Activity Expenditures (non-Research)	8,308,258	9,064,242	8,337,486	8,094,360	9,421,188	8,645,106.6	16.4%	13.4%	7,127,689	not Final
Total Sponsored Activity Expenditures	14,405,495	14,403,024	14,558,329	16,367,035	18,241,788	15,595,134.1	11.5%	26.6%	13,530,188	not Final
FY Degrees										
Bachelors	545	576	534	671	691	603.4	3.0%	26.8%	736	Final
Masters	193	196	186	234	254	212.6	8.5%	31.6%	239	Final
Phds	81	86	72	76	61	75.2	-19.7%	-24.7%	71	Final
Professional	4	8	6	5	4	5.4	-20.0%	0.0%	8	Final
Tenured/Tenure Track Faculty FTE										
Instructional Faculty FTE	48.6	47.7	46.2	47.5	41.5	46.3	-12.7%	-14.6%	0.0	not Final
Research Faculty FTE	35.5	36.4	37.7	36.1	31.7	35.5	-12.2%	-10.7%	0.0	not Final
Service Faculty FTE	16.1	15.4	17.0	15.3	13.4	15.4	-12.2%	-16.4%	0.0	not Final
Extension Faculty FTE	6.9	7.6	8.1	8.2	4.6	7.1	-43.5%	-33.1%	0.0	not Final
Administrative Faculty FTE	5.9	6.8	6.7	5.8	5.2	6.1	-10.9%	-12.0%	0.0	not Final
Total Tenured/Tenure Track Faculty FTE	113.0	113.9	115.6	113.0	96.5	110.4	-14.6%	-14.6%	104.8	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Data Continued--

Special Appointment Faculty FTE

Instructional Faculty FTE	47.2	44.1	41.9	48.7	51.5	46.7	5.7%	9.0%	0.0	not Final
Research Faculty FTE	2.3	2.1	2.0	5.3	5.8	3.5	9.4%	148.8%	0.0	not Final
Service Faculty FTE	5.1	4.2	4.9	2.3	2.4	3.8	2.8%	-53.8%	0.0	not Final
Extension Faculty FTE	0.2	0.2	0.6	0.6	0.6	0.4	-0.8%	181.4%	0.0	not Final
Administrative Faculty FTE	1.6	1.6	1.4	0.9	1.0	1.3	12.2%	-35.8%	0.0	not Final
Total Special Appointment Faculty FTE	56.5	52.2	50.6	57.9	61.3	55.7	5.9%	8.5%	69.8	Final

Graduate Assistants and Other Faculty FTE

Instructional Faculty FTE	21.8	26.0	27.1	24.4	25.5	25.0	4.7%	17.4%	23.5	Final
Research Faculty FTE	68.8	62.1	61.3	68.2	68.9	65.9	1.0%	0.2%	78.6	Final
Total Graduate Assistant and Other Faculty FTE	90.5	88.1	88.4	92.6	94.4	90.8	2.0%	4.3%	102.1	Final

Total Departmental FTE

Total Department FTE	260.1	254.2	254.6	263.5	252.3	256.9	-4.3%	-3.0%	276.6	Final
-----------------------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------

Unit: Academic Affairs
College: College of Education and Human Sciences
Department:

Calculated Ratios

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Total Enrollment/Total Faculty FTE (does not include GTA's)										
Total Enrollment/Total TTT and Special Appt Faculty FT	21.1	22.4	23.6	25.1	28.1	24.1	12.1%	33.4%	24.9	Final
Total SCH by Department of the Instructor & Instructor Type/various Instructional FTE types										
SCH taught by TTT Faculty/TTT Instructional FTE	302.1	312.6	325.3	340.9	324.8	321.1	-4.7%	7.5%		Unavailable
SCH taught by Spec Appt Fac/Spec Appt Fac Instr FTE	235.5	255.3	289.5	254.7	273.8	261.7	7.5%	16.3%		Unavailable
SCH taught by Grads & Other Fac/Grad & Othr Inst FTE	173.3	182.5	208.7	276.5	333.5	234.9	20.6%	92.4%	337.1	Final
Total SCH by Department of the Instructor/various Total FTE types										
Total SCH taught/Total TTT FTE	261.7	271.6	283.9	312.9	373.9	300.8	19.5%	42.9%	337.9	Final
Total SCH taught/Total TTT and Special Appt Fac FT	174.4	186.3	197.4	206.9	228.7	198.7	10.5%	31.1%	202.7	Final
Total SCH taught/Total Faculty FTE	113.7	121.7	128.8	134.2	143.1	128.3	6.6%	25.8%	127.9	Final
Percent of Total SCH taught by Tenured/Tenure-Track Faculty										
% SCH taught by Tenured/Tenure Track Faculty	49.6%	48.2%	45.8%	45.8%	37.4%	45.4%	-18.5%	-24.7%	36.7%	Final
FY Total Research Expenditures/Total Research Faculty FTE										
Total Research Expenditures/TTT Research Faculty FT	171,615	146,472	165,207	228,955	278,072	198,064	21.5%	62.0%		Unavailable
FY Degrees /Total Faculty (does not include GTA's)										
Bachelors Degrees/Total TTT and Special Appt Fac FTE	3.215	3.468	3.213	3.927	4.378	3.640	11.5%	36.2%	4.216	Final
Masters Degrees/Total TTT and Special Appt Fac FTE	1.138	1.180	1.119	1.369	1.609	1.283	17.5%	41.4%	1.369	Final
Phd Degrees/Total TTT and Special Appt Fac FTE	0.478	0.518	0.433	0.445	0.387	0.452	-13.1%	-19.1%	0.407	Final
Prof Degrees/Total TTT and Special Appt Fac FTE	0.024	0.048	0.036	0.029	0.025	0.032	-13.4%	7.4%	0.046	Final

University of Nebraska - Lincoln
Academic Program Analysis 2013

Unit: Academic Affairs
College: College of Engineering

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Enrollment										
Undergraduate Enrollment	2,348	2,332	2,382	2,379	2,417	2,371.6	1.6%	2.9%	2,444	Final
Graduate Enrollment	389	444	497	529	532	478.2	0.6%	36.8%	479	Final
Professional Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Total Enrollment	2,737	2,776	2,879	2,908	2,949	2,849.8	1.4%	7.7%	2,923	Final
Student Credit Hours by Department of the Instructor										
SCH Taught by Tenured/Tenure Track Faculty	14,444	14,835	14,402	15,772	15,328	14,956.3	-2.8%	6.1%	14,608	Final
SCH Taught by Special Appointment Faculty	2,368	2,404	2,753	2,592	2,378	2,499.0	-8.3%	0.4%	2,861	Final
SCH Taught by Graduate Assts	911	276	1,102	615	890	758.5	44.6%	-2.4%	42	Final
SCH Taught by Other Faculty	1,213	1,330	1,642	914	1,032	1,226.2	12.9%	-15.0%	1,485	Final
Total SCH by Department of the Instructor	18,936	18,846	19,898	19,893	19,627	19,440.0	-1.3%	3.6%	18,995	Final
Student Credit Hours by Department Offering the Course										
SCH Taught by Tenured/Tenure Track Faculty	14,248	14,685	14,273	15,652	15,795	14,930.7	0.9%	10.9%	15,001	Final
SCH Taught by Special Appointment Faculty	2,591	2,803	3,105	2,664	2,459	2,724.3	-7.7%	-5.1%	2,775	Final
SCH Taught by Graduate Assts	911	254	1,074	615	890	748.8	44.6%	-2.4%	42	Final
SCH Taught by Other Faculty	1,243	1,368	1,556	939	1,027	1,226.7	9.4%	-17.4%	1,450	Final
Total SCH by Department Offering the Course	18,994	19,110	20,008	19,870	20,170	19,630.4	1.5%	6.2%	19,268	Final
FY Sponsored Activity Expenditures										
Federally Funded Research Expenditures	10,511,737	10,446,008	10,867,466	13,429,684	10,359,027	11,122,784.4	-22.9%	-1.5%	6,613,993	not Final
State Funded Research Expenditures	3,933,832	4,712,889	4,200,606	4,172,626	4,633,957	4,330,782.0	11.1%	17.8%	3,631,001	not Final
Privately Funded Research Expenditures	4,260,224	1,833,474	3,513,222	3,465,610	3,194,120	3,253,329.9	-7.8%	-25.0%	1,266,569	not Final
Other Research Expenditures	2,058,176	2,899,833	2,755,463	2,995,555	2,879,158	2,717,637.0	-3.9%	39.9%	1,838,482	not Final
Total Research Expenditures	20,763,969	19,892,204	21,336,757	24,063,474	21,066,263	21,424,533.3	-12.5%	1.5%	13,350,045	not Final
Other Sponsored Activity Expenditures (non-Research)	1,157,061	1,577,349	1,376,797	2,286,699	2,517,864	1,783,154.1	10.1%	117.6%	1,177,331	not Final
Total Sponsored Activity Expenditures	21,921,030	21,469,553	22,713,554	26,350,173	23,584,127	23,207,687.4	-10.5%	7.6%	14,527,376	not Final
FY Degrees										
Bachelors	412	416	404	405	449	417.2	10.9%	9.0%	407	Final
Masters	107	100	112	113	164	119.2	45.1%	53.3%	123	Final
Phds	27	24	32	33	30	29.2	-9.1%	11.1%	48	Final
Professional	0	0	0	0	0	0.0	NA	NA	0	Final
Tenured/Tenure Track Faculty FTE										
Instructional Faculty FTE	59.3	60.6	63.0	61.5	54.3	59.8	-11.7%	-8.3%	0.0	not Final
Research Faculty FTE	40.3	40.4	44.4	46.4	39.6	42.2	-14.6%	-1.7%	0.0	not Final
Service Faculty FTE	15.6	15.2	15.0	15.2	13.4	14.9	-11.4%	-13.8%	0.0	not Final
Extension Faculty FTE	0.3	0.2	0.0	0.5	0.4	0.3	-10.7%	24.2%	0.0	not Final
Administrative Faculty FTE	7.3	7.4	7.9	7.6	5.9	7.2	-21.6%	-19.0%	0.0	not Final
Total Tenured/Tenure Track Faculty FTE	122.8	123.8	130.3	131.2	113.8	124.3	-13.3%	-7.4%	117.6	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Data Continued--

Special Appointment Faculty FTE

Instructional Faculty FTE	11.2	8.3	10.0	13.0	10.5	10.6	-19.0%	-6.5%	0.0	not Final
Research Faculty FTE	2.1	1.0	1.3	1.1	0.0	1.1	-100.0%	-100.0%	0.0	not Final
Service Faculty FTE	1.0	0.3	0.6	0.3	0.0	0.4	-100.0%	-100.0%	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.3	0.0	0.1	-100.0%	NA	0.0	not Final
Administrative Faculty FTE	0.2	0.1	0.1	0.2	0.0	0.1	-100.0%	-100.0%	0.0	not Final
Total Special Appointment Faculty FTE	14.6	9.8	12.0	14.8	10.5	12.3	-29.2%	-28.2%	12.4	Final

Graduate Assistants and Other Faculty FTE

Instructional Faculty FTE	19.1	23.8	28.4	25.5	26.6	24.7	4.2%	38.7%	42.0	Final
Research Faculty FTE	86.3	95.5	116.9	125.7	117.0	108.3	-7.0%	35.5%	98.3	Final
Total Graduate Assistant and Other Faculty FTE	105.5	119.3	145.3	151.2	143.5	133.0	-5.1%	36.1%	140.2	Final

Total Departmental FTE

Total Department FTE	242.9	252.8	287.6	297.2	267.8	269.6	-9.9%	10.3%	270.2	Final
-----------------------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------

Unit: Academic Affairs
College: College of Engineering
Department:

Calculated Ratios

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Total Enrollment/Total Faculty FTE (does not include GTA's)										
Total Enrollment/Total TTT and Special Appt Faculty FT	19.9	20.8	20.2	19.9	23.7	20.9	19.1%	19.2%	22.5	Final
Total SCH by Department of the Instructor & Instructor Type/various Instructional FTE types										
SCH taught by TTT Faculty/TTT Instructional FTE	243.7	244.7	228.5	256.3	282.1	251.1	10.1%	15.8%		Unavailable
SCH taught by Spec Appt Fac/Spec Appt Fac Instr FTE	210.8	288.3	275.3	200.1	226.5	240.2	13.2%	7.4%		Unavailable
SCH taught by Grads & Other Fac/Grad & Othr Inst FTE	111.0	67.6	96.5	60.0	72.4	81.5	20.7%	-34.8%	36.4	Final
Total SCH by Department of the Instructor/various Total FTE types										
Total SCH taught/Total TTT FTE	154.2	152.3	152.8	151.7	172.5	156.7	13.8%	11.9%	161.6	Final
Total SCH taught/Total TTT and Special Appoint Fac FT	137.8	141.1	139.9	136.3	158.0	142.6	15.9%	14.7%	146.2	Final
Total SCH taught/Total Faculty FTE	78.0	74.6	69.2	66.9	73.3	72.4	9.5%	-6.0%	70.3	Final
Percent of Total SCH taught by Tenured/Tenure-Track Faculty										
% SCH taught by Tenured/Tenure Track Faculty	76.3%	78.7%	72.4%	79.3%	78.1%	77.0%	-1.5%	2.4%	76.9%	Final
FY Total Research Expenditures/Total Research Faculty FTE										
Total Research Expenditures/TTT Research Faculty FT	515,211	492,928	480,574	518,692	531,715	507,824	2.5%	3.2%		Unavailable
FY Degrees /Total Faculty (does not include GTA's)										
Bachelors Degrees/Total TTT and Special Appt Fac FTE	2.998	3.115	2.840	2.774	3.614	3.068	30.3%	20.5%	3.132	Final
Masters Degrees/Total TTT and Special Appt Fac FTE	0.779	0.749	0.787	0.774	1.320	0.882	70.5%	69.5%	0.947	Final
Phd Degrees/Total TTT and Special Appt Fac FTE	0.196	0.180	0.225	0.226	0.241	0.214	6.8%	22.9%	0.369	Final
Prof Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final

University of Nebraska - Lincoln
Academic Program Analysis 2013

Unit: Academic Affairs
College: College of Fine and Performing Arts

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Enrollment										
Undergraduate Enrollment	624	647	673	694	657	659.0	-5.3%	5.3%	608	Final
Graduate Enrollment	162	142	145	137	127	142.6	-7.3%	-21.6%	161	Final
Professional Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Total Enrollment	786	789	818	831	784	801.6	-5.7%	-0.3%	769	Final
Student Credit Hours by Department of the Instructor										
SCH Taught by Tenured/Tenure Track Faculty	9,468	9,476	9,242	9,400	8,418	9,200.8	-10.4%	-11.1%	7,988	Final
SCH Taught by Special Appointment Faculty	7,028	6,685	7,078	6,997	7,054	6,968.7	0.8%	0.4%	6,288	Final
SCH Taught by Graduate Assts	1,121	1,323	1,592	1,128	965	1,225.7	-14.4%	-13.9%	1,084	Final
SCH Taught by Other Faculty	1,846	1,595	1,535	1,540	1,562	1,615.5	1.4%	-15.4%	1,569	Final
Total SCH by Department of the Instructor	19,463	19,080	19,447	19,064	18,000	19,010.8	-5.6%	-7.5%	16,929	Final
Student Credit Hours by Department Offering the Course										
SCH Taught by Tenured/Tenure Track Faculty	9,224	9,348	9,040	9,217	8,373	9,040.4	-9.1%	-9.2%	7,947	Final
SCH Taught by Special Appointment Faculty	6,758	6,832	7,284	6,923	7,052	6,970.1	1.9%	4.4%	6,159	Final
SCH Taught by Graduate Assts	1,121	1,323	1,592	1,128	843	1,201.3	-25.2%	-24.8%	1,084	Final
SCH Taught by Other Faculty	2,191	1,795	1,598	1,644	1,709	1,787.6	3.9%	-22.0%	2,314	Final
Total SCH by Department Offering the Course	19,294	19,299	19,514	18,912	17,978	18,999.4	-4.9%	-6.8%	17,504	Final
FY Sponsored Activity Expenditures										
Federally Funded Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
State Funded Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
Privately Funded Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
Other Research Expenditures	98,200	83,102	61,288	74,446	63,493	76,105.6	-14.7%	-35.3%	41,349	not Final
Total Research Expenditures	98,200	83,102	61,288	74,446	63,493	76,105.6	-14.7%	-35.3%	41,349	not Final
Other Sponsored Activity Expenditures (non-Research)	1,401,791	1,385,067	1,134,722	1,385,289	1,433,926	1,348,159.0	3.5%	2.3%	1,062,727	not Final
Total Sponsored Activity Expenditures	1,499,991	1,468,169	1,196,010	1,459,735	1,497,418	1,424,264.7	2.6%	-0.2%	1,104,076	not Final
FY Degrees										
Bachelors	135	130	129	145	157	139.2	8.3%	16.3%	149	Final
Masters	39	42	48	37	34	40.0	-8.1%	-12.8%	45	Final
Phds	15	7	10	11	12	11.0	9.1%	-20.0%	7	Final
Professional	0	0	0	0	0	0.0	NA	NA	0	Final
Tenured/Tenure Track Faculty FTE										
Instructional Faculty FTE	35.7	34.1	34.5	34.6	35.7	34.9	3.2%	0.1%	0.0	not Final
Research Faculty FTE	23.3	22.0	22.4	23.1	23.6	22.9	2.3%	1.7%	0.0	not Final
Service Faculty FTE	6.8	6.6	6.7	6.7	6.9	6.7	2.9%	1.8%	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Administrative Faculty FTE	2.6	2.6	2.8	2.9	2.9	2.8	2.6%	11.3%	0.0	not Final
Total Tenured/Tenure Track Faculty FTE	68.4	65.3	66.3	67.3	69.2	67.3	2.8%	1.2%	68.7	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Data Continued--

Special Appointment Faculty FTE

Instructional Faculty FTE	14.8	13.5	16.8	18.1	14.0	15.4	-23.0%	-5.7%	0.0	not Final
Research Faculty FTE	3.1	0.4	0.0	0.8	1.5	1.2	83.5%	-50.9%	0.0	not Final
Service Faculty FTE	1.5	0.8	0.6	0.2	0.4	0.7	103.6%	-74.3%	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Administrative Faculty FTE	0.8	0.5	0.3	0.1	0.2	0.4	80.9%	-78.0%	0.0	not Final
Total Special Appointment Faculty FTE	20.2	15.2	17.6	19.3	16.1	17.7	-16.7%	-20.6%	18.4	Final

Graduate Assistants and Other Faculty FTE

Instructional Faculty FTE	31.1	28.6	31.0	29.1	28.4	29.6	-2.4%	-8.5%	32.7	Final
Research Faculty FTE	3.3	4.3	3.9	4.1	4.0	3.9	-2.2%	20.3%	5.1	Final
Total Graduate Assistant and Other Faculty FTE	34.4	32.9	34.9	33.2	32.4	33.5	-2.4%	-5.7%	37.7	Final

Total Departmental FTE

Total Department FTE	122.9	113.4	118.8	119.7	117.6	118.5	-1.8%	-4.3%	124.8	Final
-----------------------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------

Unit: Academic Affairs
College: College of Fine and Performing Arts
Department:

Calculated Ratios

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Total Enrollment/Total Faculty FTE (does not include GTA's)										
Total Enrollment/Total TTT and Special Appt Faculty FT	8.9	9.8	9.7	9.6	9.2	9.4	-4.2%	3.6%	8.8	Final
Total SCH by Department of the Instructor & Instructor Type/various Instructional FTE types										
SCH taught by TTT Faculty/TTT Instructional FTE	265.3	278.0	268.1	271.5	235.7	263.7	-13.2%	-11.2%		Unavailable
SCH taught by Spec Appt Fac/Spec Appt Fac Instr FTE	475.0	494.5	422.2	385.7	505.4	456.6	31.0%	6.4%		Unavailable
SCH taught by Grads & Other Fac/Grad & Othr Inst FTE	95.5	101.9	100.8	91.6	88.9	95.8	-2.9%	-6.9%	81.2	Final
Total SCH by Department of the Instructor/various Total FTE types										
Total SCH taught/Total TTT FTE	284.8	292.2	293.3	283.3	260.1	282.7	-8.2%	-8.7%	246.6	Final
Total SCH taught/Total TTT and Special Appt Fac FT	219.7	237.0	231.7	220.2	211.1	224.0	-4.1%	-3.9%	194.5	Final
Total SCH taught/Total Faculty FTE	158.3	168.2	163.7	159.2	153.0	160.5	-3.9%	-3.4%	135.7	Final
Percent of Total SCH taught by Tenured/Tenure-Track Faculty										
% SCH taught by Tenured/Tenure Track Faculty	48.6%	49.7%	47.5%	49.3%	46.8%	48.4%	-5.1%	-3.9%	47.2%	Final
FY Total Research Expenditures/Total Research Faculty FTE										
Total Research Expenditures/TTT Research Faculty FT	4,223	3,777	2,739	3,221	2,685	3,329	-16.6%	-36.4%		Unavailable
FY Degrees /Total Faculty (does not include GTA's)										
Bachelors Degrees/Total TTT and Special Appt Fac FTE	1.524	1.615	1.537	1.675	1.842	1.639	9.9%	20.8%	1.712	Final
Masters Degrees/Total TTT and Special Appt Fac FTE	0.440	0.522	0.572	0.427	0.399	0.472	-6.7%	-9.4%	0.517	Final
Phd Degrees/Total TTT and Special Appt Fac FTE	0.169	0.087	0.119	0.127	0.141	0.129	10.8%	-16.9%	0.080	Final
Prof Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final

University of Nebraska - Lincoln
Academic Program Analysis 2013

Unit: Academic Affairs
College: College of Journalism and Mass Communications

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Enrollment										
Undergraduate Enrollment	831	868	884	863	854	860.0	-1.0%	2.8%	889	Final
Graduate Enrollment	71	70	72	60	56	65.8	-6.7%	-21.1%	46	Final
Professional Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Total Enrollment	902	938	956	923	910	925.8	-1.4%	0.9%	935	Final
Student Credit Hours by Department of the Instructor										
SCH Taught by Tenured/Tenure Track Faculty	2,120	2,418	3,246	3,039	3,258	2,816.3	7.2%	53.6%	3,538	Final
SCH Taught by Special Appointment Faculty	4,371	4,264	3,570	3,589	4,039	3,966.5	12.5%	-7.6%	4,115	Final
SCH Taught by Graduate Assts	0	11	12	1,083	120	245.1	-88.9%	NA	0	Final
SCH Taught by Other Faculty	136	91	49	51	132	91.7	157.8%	-3.3%	59	Final
Total SCH by Department of the Instructor	6,627	6,783	6,877	7,762	7,548	7,119.6	-2.8%	13.9%	7,712	Final
Student Credit Hours by Department Offering the Course										
SCH Taught by Tenured/Tenure Track Faculty	2,309	2,594	3,269	3,051	3,258	2,896.3	6.8%	41.1%	3,556	Final
SCH Taught by Special Appointment Faculty	4,367	4,230	3,400	3,649	3,909	3,910.9	7.1%	-10.5%	4,056	Final
SCH Taught by Graduate Assts	0	11	12	231	54	61.5	-76.6%	NA	0	Final
SCH Taught by Other Faculty	615	432	273	516	503	467.5	-2.6%	-18.3%	518	Final
Total SCH by Department Offering the Course	7,291	7,266	6,954	7,447	7,723	7,336.2	3.7%	5.9%	8,130	Final
FY Sponsored Activity Expenditures										
Federally Funded Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
State Funded Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
Privately Funded Research Expenditures	0	0	0	0	0	0.0	NA	NA	236	not Final
Other Research Expenditures	49,223	97,593	128,051	70,062	86,136	86,213.2	22.9%	75.0%	46,205	not Final
Total Research Expenditures	49,223	97,593	128,051	70,062	86,136	86,213.2	22.9%	75.0%	46,440	not Final
Other Sponsored Activity Expenditures (non-Research)	519,435	647,130	595,744	776,037	563,381	620,345.4	-27.4%	8.5%	403,217	not Final
Total Sponsored Activity Expenditures	568,658	744,723	723,795	846,099	649,517	706,558.5	-23.2%	14.2%	449,657	not Final
FY Degrees										
Bachelors	172	157	189	204	203	185.0	-0.5%	18.0%	199	Final
Masters	17	23	21	22	34	23.4	54.5%	100.0%	27	Final
Phds	0	0	0	0	0	0.0	NA	NA	0	Final
Professional	0	0	0	0	0	0.0	NA	NA	0	Final
Tenured/Tenure Track Faculty FTE										
Instructional Faculty FTE	8.1	10.5	13.9	12.4	12.4	11.5	0.0%	53.0%	0.0	not Final
Research Faculty FTE	1.9	2.4	2.8	3.3	3.3	2.7	0.0%	73.0%	0.0	not Final
Service Faculty FTE	1.6	2.2	2.3	3.1	3.1	2.4	0.0%	97.8%	0.0	not Final
Extension Faculty FTE	0.7	1.0	1.3	1.0	1.0	1.0	0.0%	49.8%	0.0	not Final
Administrative Faculty FTE	0.8	0.9	0.8	1.2	1.2	1.0	0.0%	60.3%	0.0	not Final
Total Tenured/Tenure Track Faculty FTE	13.0	17.0	21.0	21.0	21.0	18.6	0.0%	61.5%	23.0	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Data Continued--

Special Appointment Faculty FTE

Instructional Faculty FTE	23.2	22.8	19.0	22.8	24.4	22.4	7.1%	5.5%	0.0	not Final
Research Faculty FTE	0.8	0.3	1.3	0.1	0.3	0.5	106.4%	-59.9%	0.0	not Final
Service Faculty FTE	2.2	1.4	1.1	0.2	0.3	1.0	88.4%	-86.5%	0.0	not Final
Extension Faculty FTE	0.4	0.2	0.5	0.1	0.1	0.2	114.6%	-71.0%	0.0	not Final
Administrative Faculty FTE	1.0	1.0	0.8	0.1	0.1	0.6	52.3%	-90.0%	0.0	not Final
Total Special Appointment Faculty FTE	27.4	25.6	22.5	23.3	25.3	24.8	8.6%	-7.9%	25.5	Final

Graduate Assistants and Other Faculty FTE

Instructional Faculty FTE	2.0	2.5	3.9	3.9	3.4	3.1	-12.5%	75.0%	2.9	Final
Research Faculty FTE	6.4	6.4	5.4	4.4	2.9	5.1	-32.7%	-53.8%	3.9	Final
Total Graduate Assistant and Other Faculty FTE	8.3	8.8	9.3	8.3	6.4	8.2	-23.2%	-23.4%	6.9	Final

Total Departmental FTE

Total Department FTE	48.7	51.4	52.8	52.5	52.6	51.6	0.2%	8.0%	55.4	Final
-----------------------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	--------------

Unit: Academic Affairs
College: College of Journalism and Mass Communications
Department:

Calculated Ratios

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Total Enrollment/Total Faculty FTE (does not include GTA's)										
Total Enrollment/Total TTT and Special Appt Faculty FT	22.3	22.0	22.0	20.9	19.7	21.4	-5.7%	-11.8%	19.3	Final
Total SCH by Department of the Instructor & Instructor Type/various Instructional FTE types										
SCH taught by TTT Faculty/TTT Instructional FTE	261.8	230.5	233.8	245.3	262.9	246.9	7.2%	0.4%		Unavailable
SCH taught by Spec Appt Fac/Spec Appt Fac Instr FTE	188.6	186.8	188.4	157.2	165.2	177.3	5.1%	-12.4%		Unavailable
SCH taught by Grads & Other Fac/Grad & Othr Inst FTE	69.4	41.4	15.6	289.3	73.3	97.8	-74.7%	5.7%	20.1	Final
Total SCH by Department of the Instructor/various Total FTE types										
Total SCH taught/Total TTT FTE	509.8	399.0	327.5	369.6	359.4	393.1	-2.8%	-29.5%	335.3	Final
Total SCH taught/Total TTT and Special Appt Fac FT	164.0	159.3	158.1	175.4	163.2	164.0	-7.0%	-0.5%	159.0	Final
Total SCH taught/Total Faculty FTE	136.0	132.0	130.2	147.7	143.4	137.9	-2.9%	5.5%	139.3	Final
Percent of Total SCH taught by Tenured/Tenure-Track Faculty										
% SCH taught by Tenured/Tenure Track Faculty	32.0%	35.6%	47.2%	39.2%	43.2%	39.4%	10.2%	34.9%	45.9%	Final
FY Total Research Expenditures/Total Research Faculty FTE										
Total Research Expenditures/TTT Research Faculty FT	25,907	40,834	46,285	21,314	26,204	32,109	22.9%	1.1%		Unavailable
FY Degrees /Total Faculty (does not include GTA's)										
Bachelors Degrees/Total TTT and Special Appt Fac FTE	4.255	3.688	4.345	4.610	4.389	4.258	-4.8%	3.1%	4.103	Final
Masters Degrees/Total TTT and Special Appt Fac FTE	0.421	0.540	0.483	0.497	0.735	0.535	47.9%	74.8%	0.557	Final
Phd Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final
Prof Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final

University of Nebraska - Lincoln
Academic Program Analysis 2013

Unit: Academic Affairs
College: College of Law

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Enrollment										
Undergraduate Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Graduate Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Professional Enrollment	398	410	402	423	399	406.4	-5.7%	0.3%	404	Final
Total Enrollment	398	410	402	423	399	406.4	-5.7%	0.3%	404	Final
Student Credit Hours by Department of the Instructor										
SCH Taught by Tenured/Tenure Track Faculty	5,217	5,185	4,702	5,159	4,862	5,024.9	-5.8%	-6.8%	5,275	Final
SCH Taught by Special Appointment Faculty	512	711	991	981	689	776.7	-29.8%	34.7%	618	Final
SCH Taught by Graduate Assts	147	0	0	0	0	29.4	NA	-100.0%	0	Final
SCH Taught by Other Faculty	342	289	301	222	728	376.3	227.9%	113.0%	753	Final
Total SCH by Department of the Instructor	6,218	6,184	5,995	6,362	6,279	6,207.4	-1.3%	1.0%	6,646	Final
Student Credit Hours by Department Offering the Course										
SCH Taught by Tenured/Tenure Track Faculty	5,109	5,031	4,578	4,979	4,733	4,885.9	-4.9%	-7.4%	5,151	Final
SCH Taught by Special Appointment Faculty	527	729	1,008	981	707	790.2	-27.9%	34.3%	636	Final
SCH Taught by Graduate Assts	0	0	0	0	0	0.0	NA	NA	0	Final
SCH Taught by Other Faculty	283	272	292	185	666	339.6	260.0%	135.6%	334	Final
Total SCH by Department Offering the Course	5,918	6,032	5,878	6,145	6,106	6,015.8	-0.6%	3.2%	6,121	Final
FY Sponsored Activity Expenditures										
Federally Funded Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
State Funded Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
Privately Funded Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
Other Research Expenditures	14,487	0	21,852	2,835	0	7,834.8	-100.0%	-100.0%	0	not Final
Total Research Expenditures	14,487	0	21,852	2,835	0	7,834.8	-100.0%	-100.0%	0	not Final
Other Sponsored Activity Expenditures (non-Research)	1,595,091	1,806,201	1,557,633	2,260,382	1,822,594	1,808,380.1	-19.4%	14.3%	1,188,988	not Final
Total Sponsored Activity Expenditures	1,609,578	1,806,201	1,579,485	2,263,216	1,822,594	1,816,214.9	-19.5%	13.2%	1,188,988	not Final
FY Degrees										
Bachelors	0	0	0	0	0	0.0	NA	NA	0	Final
Masters	0	0	0	0	0	0.0	NA	NA	0	Final
Phds	0	0	0	0	0	0.0	NA	NA	0	Final
Professional	123	134	129	134	141	132.2	5.2%	14.6%	130	Final
Tenured/Tenure Track Faculty FTE										
Instructional Faculty FTE	9.6	9.6	8.8	10.4	10.8	9.8	3.2%	12.6%	0.0	not Final
Research Faculty FTE	9.4	9.4	8.9	9.5	9.8	9.4	3.2%	4.3%	0.0	not Final
Service Faculty FTE	6.0	6.0	5.7	5.8	6.0	5.9	3.2%	-0.5%	0.0	not Final
Extension Faculty FTE	3.0	3.0	2.8	3.1	3.2	3.0	3.2%	8.5%	0.0	not Final
Administrative Faculty FTE	0.8	0.7	1.5	1.7	1.7	1.3	3.2%	132.7%	0.0	not Final
Total Tenured/Tenure Track Faculty FTE	28.7	28.7	27.7	30.5	31.5	29.4	3.2%	9.9%	32.5	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Data Continued--

Special Appointment Faculty FTE

Instructional Faculty FTE	3.1	3.6	4.2	4.0	4.7	3.9	17.4%	49.1%	0.0	not Final
Research Faculty FTE	0.1	0.5	0.6	0.9	0.8	0.6	-16.7%	725.6%	0.0	not Final
Service Faculty FTE	0.1	0.3	0.4	0.6	0.5	0.4	-16.7%	687.5%	0.0	not Final
Extension Faculty FTE	0.0	0.2	0.2	0.3	0.3	0.2	-16.7%	746.7%	0.0	not Final
Administrative Faculty FTE	0.0	0.1	0.1	0.2	0.1	0.1	-16.7%	823.3%	0.0	not Final
Total Special Appointment Faculty FTE	3.3	4.7	5.4	5.9	6.3	5.1	6.1%	89.8%	4.9	Final

Graduate Assistants and Other Faculty FTE

Instructional Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	Final
Research Faculty FTE	1.0	0.0	0.5	0.5	0.0	0.4	-100.0%	-100.0%	0.0	Final
Total Graduate Assistant and Other Faculty FTE	1.0	0.0	0.5	0.5	0.0	0.4	-100.0%	-100.0%	0.0	Final

Total Departmental FTE

Total Department FTE	33.0	33.4	33.6	36.9	37.8	34.9	2.3%	14.6%	37.4	Final
-----------------------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	--------------	-------------	--------------

Unit: Academic Affairs
College: College of Law
Department:

Calculated Ratios

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Total Enrollment/Total Faculty FTE (does not include GTA's)										
Total Enrollment/Total TTT and Special Appt Faculty FT	12.4	12.3	12.1	11.6	10.6	11.8	-9.0%	-15.2%	10.8	Final
Total SCH by Department of the Instructor & Instructor Type/various Instructional FTE types										
SCH taught by TTT Faculty/TTT Instructional FTE	546.2	542.2	534.0	495.3	452.1	514.0	-8.7%	-17.2%		Unavailable
SCH taught by Spec Appt Fac/Spec Appt Fac Instr FTE	163.9	195.5	236.3	247.5	148.1	198.3	-40.2%	-9.7%		Unavailable
SCH taught by Grads & Other Fac/Grad & Othr Inst FTE	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	Final
Total SCH by Department of the Instructor/various Total FTE types										
Total SCH taught/Total TTT FTE	216.9	215.7	216.6	208.5	199.3	211.4	-4.4%	-8.1%	204.5	Final
Total SCH taught/Total TTT and Special Appt Fac FT	194.4	185.3	181.0	174.5	166.1	180.3	-4.8%	-14.5%	177.5	Final
Total SCH taught/Total Faculty FTE	188.6	185.3	178.6	172.2	166.1	178.2	-3.6%	-11.9%	177.5	Final
Percent of Total SCH taught by Tenured/Tenure-Track Faculty										
% SCH taught by Tenured/Tenure Track Faculty	83.9%	83.8%	78.4%	81.1%	77.4%	80.9%	-4.5%	-7.7%	79.4%	Final
FY Total Research Expenditures/Total Research Faculty FTE										
Total Research Expenditures/TTT Research Faculty FT	1,536	0	2,446	297	0	856	-100.0%	-100.0%		Unavailable
FY Degrees /Total Faculty (does not include GTA's)										
Bachelors Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final
Masters Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final
Phd Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final
Prof Degrees/Total TTT and Special Appt Fac FTE	3.845	4.016	3.896	3.676	3.730	3.833	1.5%	-3.0%	3.472	Final

Unit: Institute of Agriculture & Natural Resources
College: IANR Academic Units

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Enrollment										
Undergraduate Enrollment	1,474	1,676	1,797	1,950	2,066	1,792.6	5.9%	40.2%	2,168	Final
Graduate Enrollment	560	555	612	660	628	603.0	-4.8%	12.1%	627	Final
Professional Enrollment	25	50	50	55	59	47.8	7.3%	136.0%	58	Final
Total Enrollment	2,059	2,281	2,459	2,665	2,753	2,443.4	3.3%	33.7%	2,853	Final
Student Credit Hours by Department of the Instructor										
SCH Taught by Tenured/Tenure Track Faculty	17,355	20,288	22,475	23,836	22,294	21,249.5	-6.5%	28.5%	23,218	Final
SCH Taught by Special Appointment Faculty	2,949	4,058	3,352	3,565	3,984	3,581.6	11.7%	35.1%	3,916	Final
SCH Taught by Graduate Assts	2,189	2,566	2,411	2,507	2,588	2,452.5	3.2%	18.2%	3,142	Final
SCH Taught by Other Faculty	2,282	784	1,349	1,534	2,142	1,618.1	39.7%	-6.1%	1,778	Final
Total SCH by Department of the Instructor	24,775	27,696	29,587	31,442	31,008	28,901.7	-1.4%	25.2%	32,054	Final
Student Credit Hours by Department Offering the Course										
SCH Taught by Tenured/Tenure Track Faculty	15,230	17,462	19,458	20,796	19,709	18,530.9	-5.2%	29.4%	20,491	Final
SCH Taught by Special Appointment Faculty	2,915	3,518	2,882	3,068	3,898	3,256.3	27.1%	33.8%	4,002	Final
SCH Taught by Graduate Assts	2,170	2,523	2,507	2,600	2,474	2,454.8	-4.9%	14.0%	2,976	Final
SCH Taught by Other Faculty	2,450	1,613	2,568	2,876	3,748	2,650.9	30.3%	53.0%	3,522	Final
Total SCH by Department Offering the Course	22,764	25,116	27,415	29,340	29,829	26,892.8	1.7%	31.0%	30,991	Final
FY Sponsored Activity Expenditures										
Federally Funded Research Expenditures	12,667,958	11,943,780	12,846,915	15,134,096	14,482,301	13,415,009.9	-4.3%	14.3%	9,226,292	not Final
State Funded Research Expenditures	3,354,809	4,735,729	4,952,529	4,479,801	3,969,552	4,298,483.9	-11.4%	18.3%	3,231,228	not Final
Privately Funded Research Expenditures	2,857,223	3,357,350	2,813,441	2,700,119	3,289,006	3,003,427.8	21.8%	15.1%	2,634,200	not Final
Other Research Expenditures	1,770,387	2,021,426	2,282,412	2,560,401	3,212,555	2,369,436.1	25.5%	81.5%	2,525,107	not Final
Total Research Expenditures	20,650,377	22,058,285	22,895,297	24,874,416	24,953,414	23,086,357.8	0.3%	20.8%	17,616,828	not Final
Other Sponsored Activity Expenditures (non-Research)	3,959,003	4,477,702	4,581,535	4,780,403	5,450,164	4,649,761.4	14.0%	37.7%	4,485,104	not Final
Total Sponsored Activity Expenditures	24,609,380	26,535,987	27,476,832	29,654,819	30,403,578	27,736,119.2	2.5%	23.5%	22,101,931	not Final
FY Degrees										
Bachelors	293	350	388	448	440	383.8	-1.8%	50.2%	509	Final
Masters	114	116	119	112	121	116.4	8.0%	6.1%	109	Final
Phds	35	46	39	47	46	42.6	-2.1%	31.4%	62	Final
Professional	0	0	0	0	0	0.0	NA	NA	1	Final
Tenured/Tenure Track Faculty FTE										
Instructional Faculty FTE	58.9	64.5	67.1	56.8	52.8	60.0	-7.2%	-10.5%	0.0	not Final
Research Faculty FTE	118.2	118.9	124.2	130.5	124.9	123.3	-4.2%	5.7%	0.0	not Final
Service Faculty FTE	5.4	5.8	5.9	6.3	6.3	5.9	-0.2%	15.9%	0.0	not Final
Extension Faculty FTE	30.7	30.0	31.6	38.2	36.0	33.3	-5.9%	17.1%	0.0	not Final
Administrative Faculty FTE	11.5	12.0	11.5	8.7	8.7	10.5	-0.1%	-24.0%	0.0	not Final
Total Tenured/Tenure Track Faculty FTE	224.7	230.7	239.5	240.6	228.7	232.8	-4.9%	1.8%	236.2	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Data Continued--

Special Appointment Faculty FTE

	2007	2008	2009	2010	2011	2012	2011 Avg	% Change	% Change	2012	Status
Instructional Faculty FTE	13.4	12.2	14.3	11.5	12.7	12.8	12.8	10.9%	-5.3%	0.0	not Final
Research Faculty FTE	4.9	5.5	7.8	8.0	9.9	7.2	7.2	23.2%	100.4%	0.0	not Final
Service Faculty FTE	0.4	0.8	0.7	0.4	0.5	0.6	0.6	18.5%	43.1%	0.0	not Final
Extension Faculty FTE	2.7	2.9	1.4	2.2	2.9	2.4	2.4	28.0%	5.5%	0.0	not Final
Administrative Faculty FTE	0.3	0.2	0.2	0.5	0.6	0.4	0.4	14.0%	117.3%	0.0	not Final
Total Special Appointment Faculty FTE	21.7	21.6	24.3	22.7	26.6	23.4	23.4	17.2%	22.4%	32.3	Final

Graduate Assistants and Other Faculty FTE

	2007	2008	2009	2010	2011	2012	2011 Avg	% Change	% Change	2012	Status
Instructional Faculty FTE	12.0	12.8	11.9	12.5	13.7	12.6	12.6	9.7%	13.9%	11.8	Final
Research Faculty FTE	148.5	145.5	151.9	168.7	154.5	153.8	153.8	-8.4%	4.1%	162.5	Final
Total Graduate Assistant and Other Faculty FTE	160.5	158.3	163.8	181.2	168.2	166.4	166.4	-7.2%	4.8%	174.3	Final

Total Departmental FTE

	2007	2008	2009	2010	2011	2012	2011 Avg	% Change	% Change	2012	Status
Total Department FTE	406.9	410.7	427.6	444.5	423.5	422.6	422.6	-4.7%	4.1%	442.9	Final

Unit: Institute of Agriculture & Natural Resources
College: IANR Academic Units
Department:

Calculated Ratios

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	Status
Total Enrollment/Total Faculty FTE (does not include GTA's)										
Total Enrollment/Total TTT and Special Appt Faculty FT	8.4	9.0	9.3	10.1	10.8	9.5	6.5%	29.1%	10.6	Final
Total SCH by Department of the Instructor & Instructor Type/various Instructional FTE types										
SCH taught by TTT Faculty/TTT Instructional FTE	294.5	314.6	334.7	419.3	422.5	357.1	0.8%	43.5%		Unavailable
SCH taught by Spec Appt Fac/Spec Appt Fac Instr FTE	219.6	331.8	234.9	311.0	313.3	282.1	0.8%	42.7%		Unavailable
SCH taught by Grads & Other Fac/Grad & Othr Inst FTE	371.7	261.5	314.9	323.5	345.3	323.4	6.7%	-7.1%	416.6	Final
Total SCH by Department of the Instructor/various Total FTE types										
Total SCH taught/Total TTT FTE	110.3	120.1	123.6	130.7	135.6	124.0	3.8%	23.0%	135.7	Final
Total SCH taught/Total TTT and Special Appoint Fac FT	100.5	109.8	112.2	119.4	121.5	112.7	1.7%	20.8%	119.4	Final
Total SCH taught/Total Faculty FTE	60.9	67.4	69.2	70.7	73.2	68.3	3.5%	20.3%	72.4	Final
Percent of Total SCH taught by Tenured/Tenure-Track Faculty										
% SCH taught by Tenured/Tenure Track Faculty	70.0%	73.3%	76.0%	75.8%	71.9%	73.4%	-5.2%	2.6%	72.4%	Final
FY Total Research Expenditures/Total Research Faculty FTE										
Total Research Expenditures/TTT Research Faculty FT	174,729	185,485	184,370	190,652	199,708	186,989	4.8%	14.3%		Unavailable
FY Degrees /Total Faculty (does not include GTA's)										
Bachelors Degrees/Total TTT and Special Appt Fac FTE	1.189	1.387	1.471	1.702	1.724	1.494	1.3%	45.0%	1.896	Final
Masters Degrees/Total TTT and Special Appt Fac FTE	0.463	0.460	0.451	0.425	0.474	0.455	11.4%	2.5%	0.406	Final
Phd Degrees/Total TTT and Special Appt Fac FTE	0.142	0.182	0.148	0.179	0.180	0.166	0.9%	26.9%	0.231	Final
Prof Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.004	Final

Unit: Institute of Agriculture & Natural Resources
College: IANR Interdisciplinary Centers

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Enrollment										
Undergraduate Enrollment	134	148	159	157	119	143.4	-24.2%	-11.2%	120	Final
Graduate Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Professional Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Total Enrollment	134	148	159	157	119	143.4	-24.2%	-11.2%	120	Final
Student Credit Hours by Department of the Instructor										
SCH Taught by Tenured/Tenure Track Faculty	0	0	0	0	0	0.0	NA	NA	0	Final
SCH Taught by Special Appointment Faculty	0	0	0	0	0	0.0	NA	NA	0	Final
SCH Taught by Graduate Assts	0	0	0	0	0	0.0	NA	NA	0	Final
SCH Taught by Other Faculty	449	699	644	762	564	623.6	-26.0%	25.7%	578	Final
Total SCH by Department of the Instructor	449	699	644	762	564	623.6	-26.0%	25.7%	578	Final
Student Credit Hours by Department Offering the Course										
SCH Taught by Tenured/Tenure Track Faculty	20	35	41	1	81	35.6	8000.0%	305.0%	43	Final
SCH Taught by Special Appointment Faculty	0	0	105	0	0	21.0	NA	NA	0	Final
SCH Taught by Graduate Assts	0	0	0	0	0	0.0	NA	NA	0	Final
SCH Taught by Other Faculty	446	687	560	664	560	583.4	-15.7%	25.6%	563	Final
Total SCH by Department Offering the Course	466	722	706	665	641	640.0	-3.6%	37.6%	606	Final
FY Sponsored Activity Expenditures										
Federally Funded Research Expenditures	389,273	253,836	217,109	351,894	349,225	312,267.5	-0.8%	-10.3%	187,497	not Final
State Funded Research Expenditures	236,129	433,203	624,279	292,810	35,516	324,387.5	-87.9%	-85.0%	21,357	not Final
Privately Funded Research Expenditures	285,292	156,992	95,547	39,958	136,489	142,855.7	241.6%	-52.2%	65,404	not Final
Other Research Expenditures	142,870	35,932	61,782	172,592	225,140	127,663.2	30.4%	57.6%	175,191	not Final
Total Research Expenditures	1,053,564	879,963	998,717	857,254	746,371	907,173.9	-12.9%	-29.2%	449,449	not Final
Other Sponsored Activity Expenditures (non-Research)	244,764	253,982	216,988	138,632	120,529	194,979.1	-13.1%	-50.8%	99,380	not Final
Total Sponsored Activity Expenditures	1,298,328	1,133,945	1,215,705	995,887	866,901	1,102,153.1	-13.0%	-33.2%	548,828	not Final
FY Degrees										
Bachelors	0	0	0	0	0	0.0	NA	NA	0	Final
Masters	0	0	0	0	0	0.0	NA	NA	0	Final
Phds	0	0	0	0	0	0.0	NA	NA	0	Final
Professional	0	0	0	0	0	0.0	NA	NA	0	Final
Tenured/Tenure Track Faculty FTE										
Instructional Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Research Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Service Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Administrative Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Total Tenured/Tenure Track Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Data Continued--

Special Appointment Faculty FTE

Instructional Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Research Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Service Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Administrative Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Total Special Appointment Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	Final

Graduate Assistants and Other Faculty FTE

Instructional Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	Final
Research Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	Final
Total Graduate Assistant and Other Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	Final

Total Departmental FTE

Total Department FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	Final
-----------------------------	-----	-----	-----	-----	-----	-----	----	----	-----	-------

Unit: Institute of Agriculture & Natural Resources
College: IANR Interdisciplinary Centers
Department:

Calculated Ratios

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Total Enrollment/Total Faculty FTE (does not include GTA's)										
Total Enrollment/Total TTT and Special Appt Faculty FT	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	Final
Total SCH by Department of the Instructor & Instructor Type/various Instructional FTE types										
SCH taught by TTT Faculty/TTT Instructional FTE	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		Unavailable
SCH taught by Spec Appt Fac/Spec Appt Fac Instr FTE	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		Unavailable
SCH taught by Grads & Other Fac/Grad & Othr Inst FTE	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	Final
Total SCH by Department of the Instructor/various Total FTE types										
Total SCH taught/Total TTT FTE	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	Final
Total SCH taught/Total TTT and Special Appt Fac FT	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	Final
Total SCH taught/Total Faculty FTE	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	Final
Percent of Total SCH taught by Tenured/Tenure-Track Faculty										
% SCH taught by Tenured/Tenure Track Faculty	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA	NA	0.0%	Final
FY Total Research Expenditures/Total Research Faculty FTE										
Total Research Expenditures/TTT Research Faculty FT	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		Unavailable
FY Degrees /Total Faculty (does not include GTA's)										
Bachelors Degrees/Total TTT and Special Appt Fac FTE	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	Final
Masters Degrees/Total TTT and Special Appt Fac FTE	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	Final
Phd Degrees/Total TTT and Special Appt Fac FTE	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	Final
Prof Degrees/Total TTT and Special Appt Fac FTE	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	Final

University of Nebraska - Lincoln
Academic Program Analysis 2013

Unit: All Other
College: All Other

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Enrollment										
Undergraduate Enrollment	2,340	2,329	1,859	2,043	1,935	2,101.2	-5.3%	-17.3%	1,587	Final
Graduate Enrollment	857	795	759	582	619	722.4	6.4%	-27.8%	611	Final
Professional Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Total Enrollment	3,197	3,124	2,618	2,625	2,554	2,823.6	-2.7%	-20.1%	2,198	Final
Student Credit Hours by Department of the Instructor										
SCH Taught by Tenured/Tenure Track Faculty	2,096	1,895	1,215	930	875	1,402.1	-5.9%	-58.3%	685	Final
SCH Taught by Special Appointment Faculty	421	348	531	45	111	291.1	149.4%	-73.6%	317	Final
SCH Taught by Graduate Assts	346	226	41	337	234	236.7	-30.5%	-32.4%	219	Final
SCH Taught by Other Faculty	5,770	6,287	6,253	5,526	6,237	6,014.6	12.9%	8.1%	6,192	Final
Total SCH by Department of the Instructor	8,633	8,756	8,041	6,837	7,457	7,944.5	9.1%	-13.6%	7,413	Final
Student Credit Hours by Department Offering the Course										
SCH Taught by Tenured/Tenure Track Faculty	2,396	2,198	1,573	1,280	1,281	1,745.5	0.0%	-46.6%	1,066	Final
SCH Taught by Special Appointment Faculty	152	193	202	230	289	213.1	25.9%	89.8%	407	Final
SCH Taught by Graduate Assts	0	0	0	0	0	0.0	NA	NA	0	Final
SCH Taught by Other Faculty	1,850	2,179	2,215	1,858	2,092	2,038.7	12.6%	13.1%	1,586	Final
Total SCH by Department Offering the Course	4,398	4,570	3,989	3,368	3,661	3,997.2	8.7%	-16.8%	3,058	Final
FY Sponsored Activity Expenditures										
Federally Funded Research Expenditures	5,313,205	7,703,546	8,955,461	8,948,387	7,846,859	7,753,491.7	-12.3%	47.7%	4,850,364	not Final
State Funded Research Expenditures	2,099,149	2,746,831	2,881,305	2,152,283	1,207,333	2,217,380.1	-43.9%	-42.5%	847,628	not Final
Privately Funded Research Expenditures	1,684,731	1,556,307	1,524,726	2,675,815	3,016,810	2,091,677.8	12.7%	79.1%	2,137,322	not Final
Other Research Expenditures	1,228,063	1,791,742	2,279,534	3,105,821	4,547,176	2,590,467.1	46.4%	270.3%	2,749,792	not Final
Total Research Expenditures	10,325,148	13,798,426	15,641,026	16,882,306	16,618,178	14,653,016.7	-1.6%	60.9%	10,585,107	not Final
Other Sponsored Activity Expenditures (non-Research)	33,881,988	28,019,378	33,745,688	31,742,112	35,333,897	32,544,612.6	11.3%	4.3%	21,533,581	not Final
Total Sponsored Activity Expenditures	44,207,136	41,817,804	49,386,714	48,624,417	51,952,075	47,197,629.2	6.8%	17.5%	32,118,687	not Final
FY Degrees										
Bachelors	0	0	0	0	0	0.0	NA	NA	0	Final
Masters	7	9	7	7	3	6.6	-57.1%	-57.1%	5	Final
Phds	2	5	7	3	0	3.4	-100.0%	-100.0%	4	Final
Professional	0	0	0	0	0	0.0	NA	NA	0	Final
Tenured/Tenure Track Faculty FTE										
Instructional Faculty FTE	9.3	8.8	10.3	14.4	13.5	11.3	-6.0%	45.3%	0.0	not Final
Research Faculty FTE	17.8	18.5	19.9	20.7	20.2	19.4	-2.7%	13.5%	0.0	not Final
Service Faculty FTE	22.2	21.9	21.9	19.1	17.7	20.6	-7.6%	-20.3%	0.0	not Final
Extension Faculty FTE	17.7	15.0	15.7	9.4	9.4	13.4	0.0%	-46.6%	0.0	not Final
Administrative Faculty FTE	6.6	6.2	5.8	10.0	8.9	7.5	-11.1%	36.0%	0.0	not Final
Total Tenured/Tenure Track Faculty FTE	73.5	70.5	73.5	73.8	69.8	72.2	-5.4%	-5.1%	71.0	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Data Continued--

Special Appointment Faculty FTE

Instructional Faculty FTE	3.7	5.2	7.3	4.4	6.1	5.3	38.4%	64.1%	0.0	not Final
Research Faculty FTE	0.1	0.1	0.7	0.5	0.3	0.4	-25.6%	240.9%	0.0	not Final
Service Faculty FTE	2.5	2.1	0.2	1.0	1.0	1.4	-1.8%	-61.3%	0.0	not Final
Extension Faculty FTE	0.5	0.0	0.1	0.0	0.0	0.1	0.0%	-96.7%	0.0	not Final
Administrative Faculty FTE	0.0	0.3	1.1	1.9	1.0	0.9	-50.4%	NA	0.0	not Final
Total Special Appointment Faculty FTE	6.8	7.8	9.5	7.8	8.4	8.0	7.3%	22.9%	12.8	Final

Graduate Assistants and Other Faculty FTE

Instructional Faculty FTE	2.0	2.0	1.6	1.9	1.6	1.8	-15.2%	-18.2%	0.5	Final
Research Faculty FTE	43.0	40.4	40.4	44.4	48.8	43.4	9.8%	13.3%	48.1	Final
Total Graduate Assistant and Other Faculty FTE	45.0	42.4	42.0	46.3	50.4	45.2	8.8%	12.0%	48.6	Final

Total Departmental FTE

Total Department FTE	125.3	120.6	124.9	127.9	128.5	125.5	0.5%	2.5%	132.4	Final
-----------------------------	--------------	--------------	--------------	--------------	--------------	--------------	-------------	-------------	--------------	--------------

Unit: All Other
College: All Other
Department:

Calculated Ratios

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Total Enrollment/Total Faculty FTE (does not include GTA's)										
Total Enrollment/Total TTT and Special Appt Faculty FT	39.8	39.9	31.6	32.2	32.7	35.2	1.6%	-17.9%	26.2	Final
Total SCH by Department of the Instructor & Instructor Type/various Instructional FTE types										
SCH taught by TTT Faculty/TTT Instructional FTE	225.2	214.1	118.1	64.6	64.7	137.3	0.1%	-71.3%		Unavailable
SCH taught by Spec Appt Fac/Spec Appt Fac Instr FTE	113.6	66.8	72.7	10.1	18.3	56.3	80.3%	-83.9%		Unavailable
SCH taught by Grads & Other Fac/Grad & Othr Inst FTE	3,088.7	3,322.7	4,009.2	3,069.4	3,994.7	3,497.0	30.1%	29.3%	13,083.5	Final
Total SCH by Department of the Instructor/various Total FTE types										
Total SCH taught/Total TTT FTE	117.4	124.2	109.4	92.7	106.9	110.1	15.3%	-9.0%	104.4	Final
Total SCH taught/Total TTT and Special Appt Fac FT	107.5	111.9	96.9	83.8	95.4	99.1	13.9%	-11.2%	88.5	Final
Total SCH taught/Total Faculty FTE	68.9	72.6	64.4	53.5	58.0	63.5	8.5%	-15.8%	56.0	Final
Percent of Total SCH taught by Tenured/Tenure-Track Faculty										
% SCH taught by Tenured/Tenure Track Faculty	24.3%	21.6%	15.1%	13.6%	11.7%	17.3%	-13.7%	-51.7%	9.2%	Final
FY Total Research Expenditures/Total Research Faculty FTE										
Total Research Expenditures/TTT Research Faculty FT	581,309	745,031	787,501	814,669	824,147	750,531	1.2%	41.8%		Unavailable
FY Degrees /Total Faculty (does not include GTA's)										
Bachelors Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final
Masters Degrees/Total TTT and Special Appt Fac FTE	0.087	0.115	0.084	0.086	0.038	0.082	-55.3%	-55.9%	0.060	Final
Phd Degrees/Total TTT and Special Appt Fac FTE	0.025	0.064	0.084	0.037	0.000	0.042	-100.0%	-100.0%	0.048	Final
Prof Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final

University of Nebraska - Lincoln
Academic Program Analysis 2013

Unit: Academic Affairs
College: College of Architecture
Department: Architecture

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Enrollment										
Undergraduate Enrollment	516	532	491	451	398	477.6	-11.8%	-22.9%	376	Final
Graduate Enrollment	6	7	22	24	19	15.6	-20.8%	216.7%	16	Final
Professional Enrollment	65	68	85	111	86	83.0	-22.5%	32.3%	56	Final
Total Enrollment	587	607	598	586	503	576.2	-14.2%	-14.3%	448	Final
Student Credit Hours by Department of the Instructor										
SCH Taught by Tenured/Tenure Track Faculty	2,686	2,443	2,511	2,142	2,287	2,413.7	6.8%	-14.8%	2,102	Final
SCH Taught by Special Appointment Faculty	726	909	1,205	1,221	1,296	1,071.4	6.1%	78.6%	1,097	Final
SCH Taught by Graduate Assts	75	321	90	225	0	142.2	-100.0%	-100.0%	17	Final
SCH Taught by Other Faculty	89	105	67	0	0	52.2	NA	-100.0%	0	Final
Total SCH by Department of the Instructor	3,575	3,778	3,873	3,588	3,583	3,679.5	-0.1%	0.2%	3,216	Final
Student Credit Hours by Department Offering the Course										
SCH Taught by Tenured/Tenure Track Faculty	4,371	3,985	4,239	3,497	3,390	3,896.4	-3.0%	-22.4%	2,791	Final
SCH Taught by Special Appointment Faculty	962	1,249	1,368	1,502	1,562	1,328.4	4.0%	62.4%	1,575	Final
SCH Taught by Graduate Assts	76	323	94	225	100	163.7	-55.6%	31.2%	0	Final
SCH Taught by Other Faculty	203	201	220	478	151	250.6	-68.4%	-25.6%	203	Final
Total SCH by Department Offering the Course	5,612	5,757	5,921	5,702	5,203	5,639.0	-8.8%	-7.3%	4,569	Final
FY Sponsored Activity Expenditures										
Federally Funded Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
State Funded Research Expenditures	0	0	0	0	0	0.0	NA	NA	1,936	not Final
Privately Funded Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
Other Research Expenditures	34,610	31,900	35,945	34,164	53,131	37,950.0	55.5%	53.5%	26,486	not Final
Total Research Expenditures	34,610	31,900	35,945	34,164	53,131	37,950.0	55.5%	53.5%	28,421	not Final
Other Sponsored Activity Expenditures (non-Research)	13,156	12,735	17,734	26,615	31,298	20,307.6	17.6%	137.9%	26,312	not Final
Total Sponsored Activity Expenditures	47,766	44,635	53,679	60,779	84,429	58,257.6	38.9%	76.8%	54,733	not Final
FY Degrees										
Bachelors	68	77	81	89	83	79.6	-6.7%	22.1%	65	Final
Masters	3	2	3	5	9	4.4	80.0%	200.0%	5	Final
Phds	0	0	0	0	0	0.0	NA	NA	0	Final
Professional	28	31	30	49	53	38.2	8.2%	89.3%	29	Final
Tenured/Tenure Track Faculty FTE										
Instructional Faculty FTE	11.0	10.3	9.6	9.2	10.6	10.1	15.4%	-3.8%	0.0	not Final
Research Faculty FTE	2.2	2.0	1.9	1.9	2.2	2.0	15.4%	0.2%	0.0	not Final
Service Faculty FTE	1.5	1.4	1.3	1.3	1.5	1.4	15.4%	-1.8%	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Administrative Faculty FTE	0.3	0.2	0.2	0.7	0.8	0.4	15.4%	139.2%	0.0	not Final
Total Tenured/Tenure Track Faculty FTE	15.0	14.0	13.0	13.0	15.0	14.0	15.4%	0.0%	14.0	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Data Continued--

Special Appointment Faculty FTE

Instructional Faculty FTE	3.1	3.9	5.5	6.5	6.5	5.1	-0.5%	110.2%	0.0	not Final
Research Faculty FTE	0.2	0.3	0.3	0.3	0.2	0.3	-14.8%	3.7%	0.0	not Final
Service Faculty FTE	0.2	0.6	0.6	0.2	0.1	0.3	-14.9%	-3.7%	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Administrative Faculty FTE	0.1	0.0	0.0	0.1	0.1	0.1	-14.8%	-12.3%	0.0	not Final
Total Special Appointment Faculty FTE	3.5	4.9	6.4	7.0	6.9	5.8	-1.6%	96.0%	4.8	Final

Graduate Assistants and Other Faculty FTE

Instructional Faculty FTE	9.1	8.4	8.3	8.4	7.8	8.4	-7.6%	-14.6%	7.6	Final
Research Faculty FTE	1.5	0.0	0.0	1.6	0.5	0.7	-69.2%	-67.8%	0.3	Final
Total Graduate Assistant and Other Faculty FTE	10.6	8.4	8.3	10.0	8.3	9.1	-17.4%	-22.2%	8.0	Final

Total Departmental FTE

Total Department FTE	29.2	27.2	27.8	30.0	30.2	28.9	0.5%	3.5%	26.8	Final
-----------------------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	--------------

Unit: Academic Affairs
College: College of Architecture
Department: Architecture

Calculated Ratios

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Total Enrollment/Total Faculty FTE (does not include GTA's)										
Total Enrollment/Total TTT and Special Appt Faculty FT	31.7	32.2	30.8	29.3	22.9	29.4	-21.6%	-27.6%	23.8	Final
Total SCH by Department of the Instructor & Instructor Type/various Instructional FTE types										
SCH taught by TTT Faculty/TTT Instructional FTE	244.1	236.3	262.3	233.5	216.1	238.5	-7.5%	-11.5%		Unavailable
SCH taught by Spec Appt Fac/Spec Appt Fac Instr FTE	235.4	230.4	220.2	187.4	200.0	214.7	6.7%	-15.1%		Unavailable
SCH taught by Grads & Other Fac/Grad & Othr Inst FTE	18.0	50.9	18.8	26.8	0.0	22.9	-100.0%	-100.0%	2.2	Final
Total SCH by Department of the Instructor/various Total FTE types										
Total SCH taught/Total TTT FTE	238.3	269.9	297.9	276.0	238.9	264.2	-13.5%	0.2%	229.7	Final
Total SCH taught/Total TTT and Special Appt Fac FT	192.9	200.3	199.2	179.1	163.5	187.0	-8.7%	-15.3%	170.9	Final
Total SCH taught/Total Faculty FTE	122.6	138.8	139.5	119.5	118.7	127.8	-0.6%	-3.2%	120.1	Final
Percent of Total SCH taught by Tenured/Tenure-Track Faculty										
% SCH taught by Tenured/Tenure Track Faculty	75.1%	64.7%	64.8%	59.7%	63.8%	65.6%	6.9%	-15.0%	65.4%	Final
FY Total Research Expenditures/Total Research Faculty FTE										
Total Research Expenditures/TTT Research Faculty FT	15,869	15,591	19,010	18,037	24,311	18,564	34.8%	53.2%		Unavailable
FY Degrees /Total Faculty (does not include GTA's)										
Bachelors Degrees/Total TTT and Special Appt Fac FTE	3.670	4.083	4.167	4.443	3.786	4.030	-14.8%	3.2%	3.454	Final
Masters Degrees/Total TTT and Special Appt Fac FTE	0.162	0.106	0.154	0.250	0.411	0.216	64.5%	153.6%	0.266	Final
Phd Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final
Prof Degrees/Total TTT and Special Appt Fac FTE	1.511	1.644	1.543	2.446	2.418	1.912	-1.2%	60.0%	1.541	Final

University of Nebraska - Lincoln
Academic Program Analysis 2013

Unit: Academic Affairs
College: College of Architecture
Department: Community and Regional Planning

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Enrollment										
Undergraduate Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Graduate Enrollment	21	29	31	41	51	34.6	24.4%	142.9%	47	Final
Professional Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Total Enrollment	21	29	31	41	51	34.6	24.4%	142.9%	47	Final
Student Credit Hours by Department of the Instructor										
SCH Taught by Tenured/Tenure Track Faculty	247	505	398	591	654	479.0	10.7%	164.8%	546	Final
SCH Taught by Special Appointment Faculty	30	102	48	0	0	36.0	NA	-100.0%	0	Final
SCH Taught by Graduate Assts	0	0	0	0	0	0.0	NA	NA	0	Final
SCH Taught by Other Faculty	51	0	6	0	0	11.4	NA	-100.0%	0	Final
Total SCH by Department of the Instructor	328	607	452	591	654	526.4	10.7%	99.4%	546	Final
Student Credit Hours by Department Offering the Course										
SCH Taught by Tenured/Tenure Track Faculty	247	505	398	601	681	486.4	13.3%	175.7%	615	Final
SCH Taught by Special Appointment Faculty	30	42	48	0	24	28.8	NA	-20.0%	0	Final
SCH Taught by Graduate Assts	0	0	0	0	0	0.0	NA	NA	0	Final
SCH Taught by Other Faculty	51	0	6	27	0	16.8	-100.0%	-100.0%	16	Final
Total SCH by Department Offering the Course	328	547	452	628	705	532.0	12.3%	114.9%	631	Final
FY Sponsored Activity Expenditures										
Federally Funded Research Expenditures	0	0	0	82,821	23,882	21,340.6	-71.2%	NA	25,490	not Final
State Funded Research Expenditures	0	0	0	0	15,434	3,086.8	NA	NA	35,351	not Final
Privately Funded Research Expenditures	0	0	0	0	6,000	1,200.0	NA	NA	0	not Final
Other Research Expenditures	0	3,646	18,497	33,176	48,813	20,826.4	47.1%	NA	38,636	not Final
Total Research Expenditures	0	3,646	18,497	115,997	94,129	46,453.8	-18.9%	NA	99,476	not Final
Other Sponsored Activity Expenditures (non-Research)	17,401	56,832	56,964	51,721	102,931	57,169.8	99.0%	491.5%	56,022	not Final
Total Sponsored Activity Expenditures	17,401	60,478	75,461	167,718	197,060	103,623.6	17.5%	1032.5%	155,498	not Final
FY Degrees										
Bachelors	0	0	0	0	0	0.0	NA	NA	0	Final
Masters	5	8	10	6	12	8.2	100.0%	140.0%	10	Final
Phds	0	0	0	0	0	0.0	NA	NA	0	Final
Professional	0	0	0	0	0	0.0	NA	NA	0	Final
Tenured/Tenure Track Faculty FTE										
Instructional Faculty FTE	2.9	3.6	2.6	2.7	2.7	2.9	0.0%	-6.7%	0.0	not Final
Research Faculty FTE	0.3	0.4	0.5	0.3	0.3	0.4	0.0%	-4.3%	0.0	not Final
Service Faculty FTE	0.3	0.4	0.3	0.2	0.2	0.3	0.0%	-14.6%	0.0	not Final
Extension Faculty FTE	0.2	0.2	0.1	0.4	0.4	0.2	0.0%	133.5%	0.0	not Final
Administrative Faculty FTE	0.4	0.5	0.5	0.4	0.4	0.5	0.0%	7.6%	0.0	not Final
Total Tenured/Tenure Track Faculty FTE	4.0	5.0	4.0	4.0	4.0	4.2	0.0%	0.0%	4.0	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Data Continued--

Special Appointment Faculty FTE

Instructional Faculty FTE	0.4	0.6	0.3	0.0	0.0	0.2	NA	-100.0%	0.0	not Final
Research Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Service Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Administrative Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Total Special Appointment Faculty FTE	0.4	0.6	0.3	0.0	0.0	0.2	NA	-100.0%	0.0	Final

Graduate Assistants and Other Faculty FTE

Instructional Faculty FTE	0.0	0.3	0.0	0.0	0.0	0.1	NA	NA	0.0	Final
Research Faculty FTE	0.4	1.3	1.3	1.3	3.4	1.5	174.4%	802.6%	4.8	Final
Total Graduate Assistant and Other Faculty FTE	0.4	1.6	1.3	1.3	3.4	1.6	174.4%	802.6%	4.8	Final

Total Departmental FTE

Total Department FTE	4.8	7.2	5.5	5.3	7.4	6.0	41.5%	56.1%	8.8	Final
-----------------------------	------------	------------	------------	------------	------------	------------	--------------	--------------	------------	--------------

Unit: Academic Affairs
College: College of Architecture
Department: Community and Regional Planning

Calculated Ratios

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Total Enrollment/Total Faculty FTE (does not include GTA's)										
Total Enrollment/Total TTT and Special Appt Faculty FT	4.8	5.2	7.3	10.3	12.8	8.1	24.4%	165.9%	11.8	Final
Total SCH by Department of the Instructor & Instructor Type/various Instructional FTE types										
SCH taught by TTT Faculty/TTT Instructional FTE	86.7	141.8	153.1	222.3	246.0	170.0	10.7%	183.8%		Unavailable
SCH taught by Spec Appt Fac/Spec Appt Fac Instr FTE	78.9	170.0	191.8	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		Unavailable
SCH taught by Grads & Other Fac/Grad & Othr Inst FTE	#DIV/0!	0.0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	Final
Total SCH by Department of the Instructor/various Total FTE types										
Total SCH taught/Total TTT FTE	82.0	121.4	113.0	147.7	163.5	125.5	10.7%	99.4%	136.5	Final
Total SCH taught/Total TTT and Special Appoint Fac FT	74.9	108.4	106.4	147.7	163.5	120.2	10.7%	118.3%	136.5	Final
Total SCH taught/Total Faculty FTE	68.9	84.5	82.2	112.6	88.0	87.2	-21.8%	27.7%	62.1	Final
Percent of Total SCH taught by Tenured/Tenure-Track Faculty										
% SCH taught by Tenured/Tenure Track Faculty	75.3%	83.2%	88.1%	100.0%	100.0%	89.3%	0.0%	32.8%	100.0%	Final
FY Total Research Expenditures/Total Research Faculty FTE										
Total Research Expenditures/TTT Research Faculty FT	0	9,409	38,535	390,824	317,147	151,183	-18.9%	NA		Unavailable
FY Degrees /Total Faculty (does not include GTA's)										
Bachelors Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final
Masters Degrees/Total TTT and Special Appt Fac FTE	1.142	1.429	2.353	1.500	3.000	1.885	100.0%	162.8%	2.500	Final
Phd Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final
Prof Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final

University of Nebraska - Lincoln
Academic Program Analysis 2013

Unit: Academic Affairs
College: College of Architecture
Department: Dean's Office

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Enrollment										
Undergraduate Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Graduate Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Professional Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Total Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Student Credit Hours by Department of the Instructor										
SCH Taught by Tenured/Tenure Track Faculty	0	0	0	0	0	0.0	NA	NA	0	Final
SCH Taught by Special Appointment Faculty	0	0	0	0	0	0.0	NA	NA	0	Final
SCH Taught by Graduate Assts	0	0	0	0	0	0.0	NA	NA	0	Final
SCH Taught by Other Faculty	114	96	153	501	165	205.8	-67.1%	44.7%	219	Final
Total SCH by Department of the Instructor	114	96	153	501	165	205.8	-67.1%	44.7%	219	Final
Student Credit Hours by Department Offering the Course										
SCH Taught by Tenured/Tenure Track Faculty	0	0	0	0	0	0.0	NA	NA	0	Final
SCH Taught by Special Appointment Faculty	0	0	0	0	0	0.0	NA	NA	0	Final
SCH Taught by Graduate Assts	0	0	0	0	0	0.0	NA	NA	0	Final
SCH Taught by Other Faculty	0	0	0	0	0	0.0	NA	NA	0	Final
Total SCH by Department Offering the Course	0	0	0	0	0	0.0	NA	NA	0	Final
FY Sponsored Activity Expenditures										
Federally Funded Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
State Funded Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
Privately Funded Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
Other Research Expenditures	23,501	24,309	29,623	45,491	53,812	35,347.3	18.3%	129.0%	24,397	not Final
Total Research Expenditures	23,501	24,309	29,623	45,491	53,812	35,347.3	18.3%	129.0%	24,397	not Final
Other Sponsored Activity Expenditures (non-Research)	267,941	235,550	231,559	227,287	273,666	247,200.6	20.4%	2.1%	212,885	not Final
Total Sponsored Activity Expenditures	291,442	259,859	261,182	272,778	327,479	282,547.9	20.1%	12.4%	237,282	not Final
FY Degrees										
Bachelors	0	0	0	0	0	0.0	NA	NA	0	Final
Masters	0	0	0	0	0	0.0	NA	NA	0	Final
Phds	0	0	0	0	0	0.0	NA	NA	0	Final
Professional	0	0	0	0	0	0.0	NA	NA	0	Final
Tenured/Tenure Track Faculty FTE										
Instructional Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Research Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Service Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Administrative Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Total Tenured/Tenure Track Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Data Continued--

Special Appointment Faculty FTE

Instructional Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Research Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Service Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Administrative Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Total Special Appointment Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	Final

Graduate Assistants and Other Faculty FTE

Instructional Faculty FTE	0.5	0.4	0.4	0.0	0.0	0.2	NA	-100.0%	0.0	Final
Research Faculty FTE	0.0	1.2	1.1	1.9	1.0	1.0	-48.4%	NA	0.0	Final
Total Graduate Assistant and Other Faculty FTE	0.5	1.6	1.5	1.9	1.0	1.3	-48.4%	104.2%	0.0	Final

Total Departmental FTE

Total Department FTE	0.5	1.6	1.5	1.9	1.0	1.3	-48.4%	104.2%	0.0	Final
-----------------------------	-----	-----	-----	-----	-----	-----	--------	--------	-----	-------

Unit: Academic Affairs
College: College of Architecture
Department: Dean's Office

Calculated Ratios

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Total Enrollment/Total Faculty FTE (does not include GTA's)										
Total Enrollment/Total TTT and Special Appt Faculty FT	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	Final
Total SCH by Department of the Instructor & Instructor Type/various Instructional FTE types										
SCH taught by TTT Faculty/TTT Instructional FTE	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		Unavailable
SCH taught by Spec Appt Fac/Spec Appt Fac Instr FTE	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		Unavailable
SCH taught by Grads & Other Fac/Grad & Othr Inst FTE	237.5	252.5	402.6	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	Final
Total SCH by Department of the Instructor/various Total FTE types										
Total SCH taught/Total TTT FTE	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	Final
Total SCH taught/Total TTT and Special Appoint Fac FT	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	Final
Total SCH taught/Total Faculty FTE	237.5	60.0	100.7	263.7	168.4	166.0	-36.1%	-29.1%	#DIV/0!	Final
Percent of Total SCH taught by Tenured/Tenure-Track Faculty										
% SCH taught by Tenured/Tenure Track Faculty	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA	NA	0.0%	Final
FY Total Research Expenditures/Total Research Faculty FTE										
Total Research Expenditures/TTT Research Faculty FT	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		Unavailable
FY Degrees /Total Faculty (does not include GTA's)										
Bachelors Degrees/Total TTT and Special Appt Fac FTE	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	Final
Masters Degrees/Total TTT and Special Appt Fac FTE	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	Final
Phd Degrees/Total TTT and Special Appt Fac FTE	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	Final
Prof Degrees/Total TTT and Special Appt Fac FTE	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	Final

University of Nebraska - Lincoln
Academic Program Analysis 2013

Unit: Academic Affairs
College: College of Architecture
Department: Interior Design

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Enrollment										
Undergraduate Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Graduate Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Professional Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Total Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Student Credit Hours by Department of the Instructor										
SCH Taught by Tenured/Tenure Track Faculty	1,194	1,108	1,175	790	662	985.7	-16.2%	-44.6%	440	Final
SCH Taught by Special Appointment Faculty	0	110	3	125	42	55.9	-66.4%	NA	283	Final
SCH Taught by Graduate Assts	0	0	0	0	0	0.0	NA	NA	0	Final
SCH Taught by Other Faculty	0	0	0	0	0	0.0	NA	NA	0	Final
Total SCH by Department of the Instructor	1,194	1,217	1,178	915	704	1,041.6	-23.1%	-41.0%	723	Final
Student Credit Hours by Department Offering the Course										
SCH Taught by Tenured/Tenure Track Faculty	0	0	0	0	0	0.0	NA	NA	0	Final
SCH Taught by Special Appointment Faculty	0	0	0	0	0	0.0	NA	NA	0	Final
SCH Taught by Graduate Assts	0	0	0	0	0	0.0	NA	NA	0	Final
SCH Taught by Other Faculty	0	0	0	0	0	0.0	NA	NA	0	Final
Total SCH by Department Offering the Course	0	0	0	0	0	0.0	NA	NA	0	Final
FY Sponsored Activity Expenditures										
Federally Funded Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
State Funded Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
Privately Funded Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
Other Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
Total Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
Other Sponsored Activity Expenditures (non-Research)	0	0	0	0	0	0.0	NA	NA	0	not Final
Total Sponsored Activity Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
FY Degrees										
Bachelors	0	0	0	0	0	0.0	NA	NA	0	Final
Masters	0	0	0	0	0	0.0	NA	NA	0	Final
Phds	0	0	0	0	0	0.0	NA	NA	0	Final
Professional	0	0	0	0	0	0.0	NA	NA	0	Final
Tenured/Tenure Track Faculty FTE										
Instructional Faculty FTE	4.4	3.7	3.4	3.6	2.9	3.6	-20.0%	-35.3%	0.0	not Final
Research Faculty FTE	0.9	0.7	0.7	0.7	0.6	0.7	-20.0%	-32.3%	0.0	not Final
Service Faculty FTE	0.6	0.5	0.5	0.5	0.4	0.5	-20.0%	-32.9%	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Administrative Faculty FTE	0.1	0.1	0.5	0.2	0.1	0.2	-20.0%	42.8%	0.0	not Final
Total Tenured/Tenure Track Faculty FTE	6.0	5.0	5.0	5.0	4.0	5.0	-20.0%	-33.3%	4.0	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Data Continued--

Special Appointment Faculty FTE

Instructional Faculty FTE	0.0	0.9	0.4	1.0	0.3	0.5	-73.9%	NA	0.0	not Final
Research Faculty FTE	0.0	0.1	0.1	0.1	0.0	0.0	-100.0%	NA	0.0	not Final
Service Faculty FTE	0.0	0.1	0.1	0.0	0.0	0.0	-100.0%	NA	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Administrative Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	-100.0%	NA	0.0	not Final
Total Special Appointment Faculty FTE	0.0	1.0	0.5	1.1	0.3	0.6	-77.3%	NA	1.8	Final

Graduate Assistants and Other Faculty FTE

Instructional Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	Final
Research Faculty FTE	0.0	0.0	0.0	0.0	1.0	0.2	NA	NA	0.0	Final
Total Graduate Assistant and Other Faculty FTE	0.0	0.0	0.0	0.0	1.0	0.2	NA	NA	0.0	Final

Total Departmental FTE

Total Department FTE	6.0	6.0	5.5	6.1	5.3	5.8	-13.9%	-12.5%	5.8	Final
-----------------------------	------------	------------	------------	------------	------------	------------	---------------	---------------	------------	--------------

Unit: Academic Affairs
College: College of Architecture
Department: Interior Design

Calculated Ratios

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Total Enrollment/Total Faculty FTE (does not include GTA's)										
Total Enrollment/Total TTT and Special Appt Faculty FT	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	Final
Total SCH by Department of the Instructor & Instructor Type/various Instructional FTE types										
SCH taught by TTT Faculty/TTT Instructional FTE	269.9	301.4	348.1	220.9	231.3	274.3	4.7%	-14.3%		Unavailable
SCH taught by Spec Appt Fac/Spec Appt Fac Instr FTE	#DIV/0!	125.1	7.5	130.5	168.0	#DIV/0!	28.7%	#DIV/0!		Unavailable
SCH taught by Grads & Other Fac/Grad & Othr Inst FTE	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	Final
Total SCH by Department of the Instructor/various Total FTE types										
Total SCH taught/Total TTT FTE	199.0	243.4	235.6	183.0	176.0	207.4	-3.8%	-11.6%	180.7	Final
Total SCH taught/Total TTT and Special Appt Fac FT	199.0	202.8	214.1	150.0	165.6	186.3	10.4%	-16.8%	125.7	Final
Total SCH taught/Total Faculty FTE	199.0	202.8	214.1	150.0	134.1	180.0	-10.6%	-32.6%	125.7	Final
Percent of Total SCH taught by Tenured/Tenure-Track Faculty										
% SCH taught by Tenured/Tenure Track Faculty	100.0%	91.0%	99.8%	86.3%	94.0%	94.2%	8.9%	-6.0%	60.9%	Final
FY Total Research Expenditures/Total Research Faculty FTE										
Total Research Expenditures/TTT Research Faculty FT	0	0	0	0	0	0	NA	NA		Unavailable
FY Degrees /Total Faculty (does not include GTA's)										
Bachelors Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final
Masters Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final
Phd Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final
Prof Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final

University of Nebraska - Lincoln
Academic Program Analysis 2013

Unit: Academic Affairs
College: College of Architecture
Department: Landscape Architecture Program

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Enrollment										
Undergraduate Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Graduate Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Professional Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Total Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Student Credit Hours by Department of the Instructor										
SCH Taught by Tenured/Tenure Track Faculty	183	100	138	271	296	197.5	9.2%	62.0%	151	Final
SCH Taught by Special Appointment Faculty	0	0	0	0	38	7.5	NA	NA	0	Final
SCH Taught by Graduate Assts	0	0	0	0	0	0.0	NA	NA	0	Final
SCH Taught by Other Faculty	0	0	0	0	0	0.0	NA	NA	0	Final
Total SCH by Department of the Instructor	183	100	138	271	333	205.0	23.1%	82.5%	151	Final
Student Credit Hours by Department Offering the Course										
SCH Taught by Tenured/Tenure Track Faculty	0	0	0	0	0	0.0	NA	NA	0	Final
SCH Taught by Special Appointment Faculty	0	0	0	0	0	0.0	NA	NA	0	Final
SCH Taught by Graduate Assts	0	0	0	0	0	0.0	NA	NA	0	Final
SCH Taught by Other Faculty	0	0	0	0	0	0.0	NA	NA	0	Final
Total SCH by Department Offering the Course	0	0	0	0	0	0.0	NA	NA	0	Final
FY Sponsored Activity Expenditures										
Federally Funded Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
State Funded Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
Privately Funded Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
Other Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
Total Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
Other Sponsored Activity Expenditures (non-Research)	0	0	0	0	0	0.0	NA	NA	0	not Final
Total Sponsored Activity Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
FY Degrees										
Bachelors	0	0	0	0	0	0.0	NA	NA	0	Final
Masters	0	0	0	0	0	0.0	NA	NA	0	Final
Phds	0	0	0	0	0	0.0	NA	NA	0	Final
Professional	0	0	0	0	0	0.0	NA	NA	0	Final
Tenured/Tenure Track Faculty FTE										
Instructional Faculty FTE	0.8	0.8	1.5	2.3	2.3	1.5	0.0%	200.0%	0.0	not Final
Research Faculty FTE	0.2	0.2	0.3	0.5	0.5	0.3	0.0%	200.0%	0.0	not Final
Service Faculty FTE	0.1	0.1	0.2	0.3	0.3	0.2	0.0%	200.0%	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Administrative Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Total Tenured/Tenure Track Faculty FTE	1.0	1.0	2.0	3.0	3.0	2.0	0.0%	200.0%	2.0	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Data Continued--

Special Appointment Faculty FTE

Instructional Faculty FTE	0.0	0.0	0.0	0.0	0.4	0.1	NA	NA	0.0	not Final
Research Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Service Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Administrative Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Total Special Appointment Faculty FTE	0.0	0.0	0.0	0.0	0.4	0.1	NA	NA	0.0	Final

Graduate Assistants and Other Faculty FTE

Instructional Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	Final
Research Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	Final
Total Graduate Assistant and Other Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	Final

Total Departmental FTE

Total Department FTE	1.0	1.0	2.0	3.0	3.4	2.1	11.7%	235.0%	2.0	Final
-----------------------------	-----	-----	-----	-----	-----	-----	-------	--------	-----	-------

Unit: Academic Affairs
College: College of Architecture
Department: Landscape Architecture Program

Calculated Ratios

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Total Enrollment/Total Faculty FTE (does not include GTA's)										
Total Enrollment/Total TTT and Special Appt Faculty FT	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	Final
Total SCH by Department of the Instructor & Instructor Type/various Instructional FTE types										
SCH taught by TTT Faculty/TTT Instructional FTE	243.7	133.3	92.0	120.4	131.6	144.2	9.2%	-46.0%		Unavailable
SCH taught by Spec Appt Fac/Spec Appt Fac Instr FTE	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	107.1	#DIV/0!	#DIV/0!	#DIV/0!		Unavailable
SCH taught by Grads & Other Fac/Grad & Othr Inst FTE	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	Final
Total SCH by Department of the Instructor/various Total FTE types										
Total SCH taught/Total TTT FTE	182.8	100.0	69.0	90.3	111.2	110.6	23.1%	-39.2%	75.5	Final
Total SCH taught/Total TTT and Special Appt Fac FT	182.8	100.0	69.0	90.3	99.6	108.3	10.2%	-45.5%	75.5	Final
Total SCH taught/Total Faculty FTE	182.8	100.0	69.0	90.3	99.6	108.3	10.2%	-45.5%	75.5	Final
Percent of Total SCH taught by Tenured/Tenure-Track Faculty										
% SCH taught by Tenured/Tenure Track Faculty	100.0%	100.0%	100.0%	100.0%	88.8%	97.8%	-11.2%	-11.2%	100.0%	Final
FY Total Research Expenditures/Total Research Faculty FTE										
Total Research Expenditures/TTT Research Faculty FT	0	0	0	0	0	0	NA	NA		Unavailable
FY Degrees /Total Faculty (does not include GTA's)										
Bachelors Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final
Masters Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final
Phd Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final
Prof Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final

University of Nebraska - Lincoln
Academic Program Analysis 2013

Unit: Academic Affairs
College: College of Arts and Sciences
Department: Anthropology

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Enrollment										
Undergraduate Enrollment	71	75	83	94	92	83.0	-2.1%	29.6%	91	Final
Graduate Enrollment	20	23	23	25	21	22.4	-16.0%	5.0%	16	Final
Professional Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Total Enrollment	91	98	106	119	113	105.4	-5.0%	24.2%	107	Final
Student Credit Hours by Department of the Instructor										
SCH Taught by Tenured/Tenure Track Faculty	2,293	2,370	2,890	2,209	1,725	2,297.5	-21.9%	-24.8%	1,229	Final
SCH Taught by Special Appointment Faculty	207	193	81	710	1,156	469.3	62.9%	458.5%	1,268	Final
SCH Taught by Graduate Assts	46	313	0	243	121	144.7	-50.3%	163.0%	114	Final
SCH Taught by Other Faculty	3	60	2	18	7	18.0	-61.1%	133.3%	195	Final
Total SCH by Department of the Instructor	2,549	2,937	2,972	3,180	3,009	2,929.5	-5.4%	18.0%	2,806	Final
Student Credit Hours by Department Offering the Course										
SCH Taught by Tenured/Tenure Track Faculty	1,966	1,970	2,685	2,043	1,655	2,063.8	-19.0%	-15.8%	1,143	Final
SCH Taught by Special Appointment Faculty	201	193	81	656	1,099	445.9	67.6%	446.8%	1,316	Final
SCH Taught by Graduate Assts	46	313	0	243	115	143.5	-52.7%	150.0%	110	Final
SCH Taught by Other Faculty	24	121	44	18	7	42.6	-61.1%	-70.8%	243	Final
Total SCH by Department Offering the Course	2,237	2,596	2,810	2,960	2,876	2,695.8	-2.8%	28.6%	2,812	Final
FY Sponsored Activity Expenditures										
Federally Funded Research Expenditures	2,714	30,647	71,602	98,091	70,030	54,616.8	-28.6%	2480.3%	49,843	not Final
State Funded Research Expenditures	0	0	0	10,642	93	2,146.9	-99.1%	NA	0	not Final
Privately Funded Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
Other Research Expenditures	23,950	3,175	19,131	23,465	11,674	16,279.1	-50.2%	-51.3%	16,751	not Final
Total Research Expenditures	26,664	33,822	90,733	132,198	81,797	73,042.8	-38.1%	206.8%	66,594	not Final
Other Sponsored Activity Expenditures (non-Research)	46,290	7,197	14,611	11,770	28,617	21,697.0	143.1%	-38.2%	12,063	not Final
Total Sponsored Activity Expenditures	72,954	41,019	105,344	143,968	110,414	94,739.7	-23.3%	51.3%	78,656	not Final
FY Degrees										
Bachelors	21	18	21	17	20	19.4	17.6%	-4.8%	30	Final
Masters	6	5	7	14	7	7.8	-50.0%	16.7%	7	Final
Phds	0	0	0	0	0	0.0	NA	NA	0	Final
Professional	0	0	0	0	0	0.0	NA	NA	0	Final
Tenured/Tenure Track Faculty FTE										
Instructional Faculty FTE	5.3	4.8	4.6	4.6	2.9	4.4	-36.4%	-45.0%	0.0	not Final
Research Faculty FTE	4.9	4.6	4.4	4.4	2.8	4.2	-36.4%	-43.3%	0.0	not Final
Service Faculty FTE	1.0	1.0	1.0	1.0	0.6	0.9	-36.4%	-33.9%	0.0	not Final
Extension Faculty FTE	0.4	0.3	0.2	0.2	0.1	0.2	-36.4%	-72.5%	0.0	not Final
Administrative Faculty FTE	0.4	0.2	0.8	0.8	0.5	0.6	-36.4%	42.8%	0.0	not Final
Total Tenured/Tenure Track Faculty FTE	12.0	11.0	11.0	11.0	7.0	10.4	-36.4%	-41.7%	7.0	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Data Continued--

Special Appointment Faculty FTE

Instructional Faculty FTE	0.4	0.9	0.9	2.5	3.3	1.6	32.0%	667.4%	0.0	not Final
Research Faculty FTE	0.4	0.4	0.4	0.0	0.0	0.3	NA	-100.0%	0.0	not Final
Service Faculty FTE	0.1	0.1	0.1	0.0	0.0	0.1	NA	-100.0%	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	-100.0%	0.0	not Final
Administrative Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Total Special Appointment Faculty FTE	1.0	1.5	1.5	2.5	3.3	2.0	32.0%	230.0%	2.3	Final

Graduate Assistants and Other Faculty FTE

Instructional Faculty FTE	1.3	1.3	1.3	1.7	2.0	1.5	20.0%	50.0%	2.1	Final
Research Faculty FTE	0.0	0.0	0.8	0.7	0.0	0.3	-100.0%	NA	0.0	Final
Total Graduate Assistant and Other Faculty FTE	1.3	1.3	2.1	2.4	2.0	1.8	-16.8%	50.0%	2.1	Final

Total Departmental FTE

Total Department FTE	14.3	13.8	14.6	15.9	12.3	14.2	-22.7%	-14.2%	11.4	Final
-----------------------------	-------------	-------------	-------------	-------------	-------------	-------------	---------------	---------------	-------------	--------------

Unit: Academic Affairs
College: College of Arts and Sciences
Department: Anthropology

Calculated Ratios

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Total Enrollment/Total Faculty FTE (does not include GTA's)										
Total Enrollment/Total TTT and Special Appt Faculty FT	7.0	7.8	8.5	8.8	11.0	8.6	24.5%	56.7%	11.6	Final
Total SCH by Department of the Instructor & Instructor Type/various Instructional FTE types										
SCH taught by TTT Faculty/TTT Instructional FTE	432.4	490.8	631.0	482.4	591.9	525.7	22.7%	36.9%		Unavailable
SCH taught by Spec Appt Fac/Spec Appt Fac Instr FTE	481.4	207.5	87.1	283.9	350.3	282.0	23.4%	-27.2%		Unavailable
SCH taught by Grads & Other Fac/Grad & Othr Inst FTE	37.1	282.9	1.2	158.3	64.6	108.8	-59.2%	74.1%	144.5	Final
Total SCH by Department of the Instructor/various Total FTE types										
Total SCH taught/Total TTT FTE	212.4	267.0	270.2	289.1	429.9	293.7	48.7%	102.4%	400.9	Final
Total SCH taught/Total TTT and Special Appoint Fac FT	196.1	235.0	237.8	235.6	292.1	239.3	24.0%	49.0%	303.4	Final
Total SCH taught/Total Faculty FTE	178.0	212.5	203.7	200.3	245.0	207.9	22.4%	37.7%	246.4	Final
Percent of Total SCH taught by Tenured/Tenure-Track Faculty										
% SCH taught by Tenured/Tenure Track Faculty	90.0%	80.7%	97.2%	69.5%	57.3%	78.9%	-17.5%	-36.3%	43.8%	Final
FY Total Research Expenditures/Total Research Faculty FTE										
Total Research Expenditures/TTT Research Faculty FT	5,426	7,337	20,715	30,188	29,353	18,604	-2.8%	441.0%		Unavailable
FY Degrees /Total Faculty (does not include GTA's)										
Bachelors Degrees/Total TTT and Special Appt Fac FTE	1.615	1.440	1.680	1.259	1.942	1.587	54.2%	20.2%	3.243	Final
Masters Degrees/Total TTT and Special Appt Fac FTE	0.462	0.400	0.560	1.037	0.680	0.628	-34.5%	47.2%	0.757	Final
Phd Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final
Prof Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final

University of Nebraska - Lincoln
Academic Program Analysis 2013

Unit: Academic Affairs
College: College of Arts and Sciences
Department: Biological Science

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Enrollment										
Undergraduate Enrollment	524	547	596	608	643	583.6	5.8%	22.7%	598	Final
Graduate Enrollment	87	83	88	85	88	86.2	3.5%	1.1%	81	Final
Professional Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Total Enrollment	611	630	684	693	731	669.8	5.5%	19.6%	679	Final
Student Credit Hours by Department of the Instructor										
SCH Taught by Tenured/Tenure Track Faculty	6,249	5,543	5,677	6,036	7,668	6,234.8	27.0%	22.7%	7,210	Final
SCH Taught by Special Appointment Faculty	1,565	3,234	3,106	3,683	3,280	2,973.6	-10.9%	109.6%	2,889	Final
SCH Taught by Graduate Assts	702	952	897	909	981	888.2	7.9%	39.7%	1,034	Final
SCH Taught by Other Faculty	1,146	700	2,032	1,168	408	1,090.8	-65.1%	-64.4%	506	Final
Total SCH by Department of the Instructor	9,662	10,429	11,712	11,796	12,337	11,187.4	4.6%	27.7%	11,639	Final
Student Credit Hours by Department Offering the Course										
SCH Taught by Tenured/Tenure Track Faculty	7,113	6,567	6,541	6,871	8,414	7,101.2	22.5%	18.3%	7,793	Final
SCH Taught by Special Appointment Faculty	1,604	3,289	3,120	3,711	3,298	3,004.4	-11.1%	105.6%	2,920	Final
SCH Taught by Graduate Assts	702	952	897	909	981	888.2	7.9%	39.7%	1,067	Final
SCH Taught by Other Faculty	2,160	883	2,267	1,320	596	1,445.2	-54.8%	-72.4%	659	Final
Total SCH by Department Offering the Course	11,579	11,691	12,825	12,811	13,289	12,439.0	3.7%	14.8%	12,439	Final
FY Sponsored Activity Expenditures										
Federally Funded Research Expenditures	2,454,662	2,170,133	2,547,684	2,444,738	1,789,093	2,281,262.0	-26.8%	-27.1%	1,079,473	not Final
State Funded Research Expenditures	304,005	193,999	84,661	291,285	288,320	232,454.0	-1.0%	-5.2%	87,353	not Final
Privately Funded Research Expenditures	28,901	1,729	3,219	4,508	247	7,720.7	-94.5%	-99.1%	18,499	not Final
Other Research Expenditures	543,350	452,964	779,038	849,383	699,053	664,757.7	-17.7%	28.7%	233,545	not Final
Total Research Expenditures	3,330,918	2,818,825	3,414,602	3,589,914	2,776,713	3,186,194.5	-22.7%	-16.6%	1,418,870	not Final
Other Sponsored Activity Expenditures (non-Research)	212,926	210,109	145,735	148,347	195,429	182,509.1	31.7%	-8.2%	118,121	not Final
Total Sponsored Activity Expenditures	3,543,844	3,028,934	3,560,337	3,738,261	2,972,142	3,368,703.6	-20.5%	-16.1%	1,536,991	not Final
FY Degrees										
Bachelors	108	83	95	122	122	106.0	0.0%	13.0%	120	Final
Masters	11	10	8	8	7	8.8	-12.5%	-36.4%	5	Final
Phds	9	4	12	8	9	8.4	12.5%	0.0%	10	Final
Professional	0	0	0	0	0	0.0	NA	NA	0	Final
Tenured/Tenure Track Faculty FTE										
Instructional Faculty FTE	11.7	12.0	12.7	10.8	10.2	11.5	-5.1%	-12.3%	0.0	not Final
Research Faculty FTE	17.5	19.9	20.6	24.1	22.9	21.0	-5.1%	30.7%	0.0	not Final
Service Faculty FTE	3.4	3.6	3.7	3.3	3.2	3.4	-5.1%	-6.0%	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Administrative Faculty FTE	0.9	1.5	1.0	0.7	0.7	1.0	-5.1%	-25.9%	0.0	not Final
Total Tenured/Tenure Track Faculty FTE	33.5	37.0	38.0	39.0	37.0	36.9	-5.1%	10.4%	38.6	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Data Continued--

Special Appointment Faculty FTE

Instructional Faculty FTE	2.9	2.7	2.5	1.6	2.3	2.4	50.0%	-19.6%	0.0	not Final
Research Faculty FTE	0.4	0.5	0.2	1.2	1.9	0.8	50.0%	430.3%	0.0	not Final
Service Faculty FTE	0.3	0.4	0.3	0.2	0.3	0.3	50.0%	3.0%	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Administrative Faculty FTE	0.0	0.0	0.0	0.0	0.1	0.0	50.0%	NA	0.0	not Final
Total Special Appointment Faculty FTE	3.5	3.5	3.0	3.0	4.5	3.5	50.0%	28.6%	3.8	Final

Graduate Assistants and Other Faculty FTE

Instructional Faculty FTE	10.2	12.8	12.8	13.6	14.4	12.8	5.9%	41.2%	14.3	Final
Research Faculty FTE	13.0	14.4	16.6	20.6	21.9	17.3	6.3%	68.3%	18.2	Final
Total Graduate Assistant and Other Faculty FTE	23.2	27.2	29.4	34.2	36.3	30.0	6.1%	56.4%	32.5	Final

Total Departmental FTE

Total Department FTE	60.2	67.7	70.4	76.2	77.8	70.4	2.1%	29.2%	74.9	Final
-----------------------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	--------------	-------------	--------------

Unit: Academic Affairs
College: College of Arts and Sciences
Department: Biological Science

Calculated Ratios

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Total Enrollment/Total Faculty FTE (does not include GTA's)										
Total Enrollment/Total TTT and Special Appt Faculty FT	16.5	15.6	16.7	16.5	17.6	16.6	6.8%	6.7%	16.0	Final
Total SCH by Department of the Instructor & Instructor Type/various Instructional FTE types										
SCH taught by TTT Faculty/TTT Instructional FTE	534.8	462.7	446.7	559.1	748.8	550.4	33.9%	40.0%		Unavailable
SCH taught by Spec Appt Fac/Spec Appt Fac Instr FTE	539.7	1,197.8	1,242.4	2,370.6	1,407.5	1,351.6	-40.6%	160.8%		Unavailable
SCH taught by Grads & Other Fac/Grad & Othr Inst FTE	181.2	129.1	228.8	152.7	96.5	157.6	-36.8%	-46.8%	107.5	Final
Total SCH by Department of the Instructor/various Total FTE types										
Total SCH taught/Total TTT FTE	288.4	281.9	308.2	302.5	333.4	302.9	10.2%	15.6%	301.5	Final
Total SCH taught/Total TTT and Special Appoint Fac FT	261.1	257.5	285.7	280.9	297.3	276.5	5.9%	13.8%	274.5	Final
Total SCH taught/Total Faculty FTE	160.5	154.2	166.4	154.8	158.6	158.9	2.5%	-1.2%	155.4	Final
Percent of Total SCH taught by Tenured/Tenure-Track Faculty										
% SCH taught by Tenured/Tenure Track Faculty	64.7%	53.2%	48.5%	51.2%	62.2%	55.9%	21.5%	-3.9%	61.9%	Final
FY Total Research Expenditures/Total Research Faculty FTE										
Total Research Expenditures/TTT Research Faculty FT	190,183	141,344	166,143	148,778	121,297	153,549	-18.5%	-36.2%		Unavailable
FY Degrees /Total Faculty (does not include GTA's)										
Bachelors Degrees/Total TTT and Special Appt Fac FTE	2.919	2.049	2.317	2.905	2.940	2.626	1.2%	0.7%	2.830	Final
Masters Degrees/Total TTT and Special Appt Fac FTE	0.297	0.247	0.195	0.190	0.169	0.220	-11.4%	-43.3%	0.118	Final
Phd Degrees/Total TTT and Special Appt Fac FTE	0.243	0.099	0.293	0.190	0.217	0.208	13.9%	-10.8%	0.236	Final
Prof Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final

University of Nebraska - Lincoln
Academic Program Analysis 2013

Unit: Academic Affairs
College: College of Arts and Sciences
Department: Center of Great Plains Studies

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Enrollment										
Undergraduate Enrollment	2	3	1	2	5	2.6	150.0%	150.0%	2	Final
Graduate Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Professional Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Total Enrollment	2	3	1	2	5	2.6	150.0%	150.0%	2	Final
Student Credit Hours by Department of the Instructor										
SCH Taught by Tenured/Tenure Track Faculty	0	0	0	0	0	0.0	NA	NA	0	Final
SCH Taught by Special Appointment Faculty	97	0	0	0	8	21.0	NA	-91.8%	0	Final
SCH Taught by Graduate Assts	0	0	0	0	0	0.0	NA	NA	0	Final
SCH Taught by Other Faculty	0	58	48	138	270	102.8	95.7%	NA	234	Final
Total SCH by Department of the Instructor	97	58	48	138	278	123.8	101.4%	186.6%	234	Final
Student Credit Hours by Department Offering the Course										
SCH Taught by Tenured/Tenure Track Faculty	0	0	0	0	0	0.0	NA	NA	0	Final
SCH Taught by Special Appointment Faculty	0	0	6	9	27	8.4	200.0%	NA	30	Final
SCH Taught by Graduate Assts	0	0	0	0	0	0.0	NA	NA	0	Final
SCH Taught by Other Faculty	18	15	27	15	6	16.2	-60.0%	-66.7%	12	Final
Total SCH by Department Offering the Course	18	15	33	24	33	24.6	37.5%	83.3%	42	Final
FY Sponsored Activity Expenditures										
Federally Funded Research Expenditures	17,420	15,073	0	0	1,506	6,799.8	NA	-91.4%	3,382	not Final
State Funded Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
Privately Funded Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
Other Research Expenditures	9,466	6,355	6,985	8,509	20,990	10,461.1	146.7%	121.7%	5,606	not Final
Total Research Expenditures	26,886	21,428	6,985	8,509	22,496	17,260.9	164.4%	-16.3%	8,988	not Final
Other Sponsored Activity Expenditures (non-Research)	282,223	311,050	251,986	312,364	425,001	316,524.8	36.1%	50.6%	215,356	not Final
Total Sponsored Activity Expenditures	309,109	332,478	258,971	320,873	447,498	333,785.8	39.5%	44.8%	224,344	not Final
FY Degrees										
Bachelors	0	1	1	0	1	0.6	NA	NA	0	Final
Masters	0	0	0	0	0	0.0	NA	NA	0	Final
Phds	0	0	0	0	0	0.0	NA	NA	0	Final
Professional	0	0	0	0	0	0.0	NA	NA	0	Final
Tenured/Tenure Track Faculty FTE										
Instructional Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Research Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Service Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Administrative Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Total Tenured/Tenure Track Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Data Continued--

Special Appointment Faculty FTE

Instructional Faculty FTE	0.6	0.0	0.0	0.0	0.0	0.1	NA	-100.0%	0.0	not Final
Research Faculty FTE	0.4	0.0	0.0	0.0	0.0	0.1	NA	-100.0%	0.0	not Final
Service Faculty FTE	0.1	0.0	0.0	0.0	0.0	0.0	NA	-100.0%	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Administrative Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Total Special Appointment Faculty FTE	1.0	0.0	0.0	0.0	0.0	0.2	NA	-100.0%	0.0	Final

Graduate Assistants and Other Faculty FTE

Instructional Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	Final
Research Faculty FTE	0.0	0.5	0.0	0.0	0.0	0.1	NA	NA	0.0	Final
Total Graduate Assistant and Other Faculty FTE	0.0	0.5	0.0	0.0	0.0	0.1	NA	NA	0.0	Final

Total Departmental FTE

Total Department FTE	1.0	0.5	0.0	0.0	0.0	0.3	NA	-100.0%	0.0	Final
-----------------------------	------------	------------	------------	------------	------------	------------	-----------	----------------	------------	--------------

Unit: Academic Affairs
College: College of Arts and Sciences
Department: Center of Great Plains Studies

Calculated Ratios

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Total Enrollment/Total Faculty FTE (does not include GTA's)										
Total Enrollment/Total TTT and Special Appt Faculty FT	2.0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	Final
Total SCH by Department of the Instructor & Instructor Type/various Instructional FTE types										
SCH taught by TTT Faculty/TTT Instructional FTE	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		Unavailable
SCH taught by Spec Appt Fac/Spec Appt Fac Instr FTE	176.4	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		Unavailable
SCH taught by Grads & Other Fac/Grad & Othr Inst FTE	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	Final
Total SCH by Department of the Instructor/various Total FTE types										
Total SCH taught/Total TTT FTE	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	Final
Total SCH taught/Total TTT and Special Appt Fac FT	97.0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	Final
Total SCH taught/Total Faculty FTE	97.0	118.5	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	Final
Percent of Total SCH taught by Tenured/Tenure-Track Faculty										
% SCH taught by Tenured/Tenure Track Faculty	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA	NA	0.0%	Final
FY Total Research Expenditures/Total Research Faculty FTE										
Total Research Expenditures/TTT Research Faculty FT	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		Unavailable
FY Degrees /Total Faculty (does not include GTA's)										
Bachelors Degrees/Total TTT and Special Appt Fac FTE	0.000	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	NA	#DIV/0!	Final
Masters Degrees/Total TTT and Special Appt Fac FTE	0.000	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	NA	#DIV/0!	Final
Phd Degrees/Total TTT and Special Appt Fac FTE	0.000	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	NA	#DIV/0!	Final
Prof Degrees/Total TTT and Special Appt Fac FTE	0.000	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	NA	#DIV/0!	Final

University of Nebraska - Lincoln
Academic Program Analysis 2013

Unit: Academic Affairs
College: College of Arts and Sciences
Department: Chemistry

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Enrollment										
Undergraduate Enrollment	92	99	97	105	101	98.8	-3.8%	9.8%	110	Final
Graduate Enrollment	98	93	99	104	101	99.0	-2.9%	3.1%	109	Final
Professional Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Total Enrollment	190	192	196	209	202	197.8	-3.3%	6.3%	219	Final
Student Credit Hours by Department of the Instructor										
SCH Taught by Tenured/Tenure Track Faculty	4,317	3,620	3,720	4,536	5,337	4,306.0	17.7%	23.6%	5,744	Final
SCH Taught by Special Appointment Faculty	5,931	6,965	6,334	6,470	5,408	6,221.5	-16.4%	-8.8%	5,266	Final
SCH Taught by Graduate Assts	0	0	497	0	214	142.1	NA	NA	222	Final
SCH Taught by Other Faculty	66	0	42	2	23	26.6	1050.0%	-65.2%	20	Final
Total SCH by Department of the Instructor	10,315	10,585	10,593	11,007	10,981	10,696.2	-0.2%	6.5%	11,251	Final
Student Credit Hours by Department Offering the Course										
SCH Taught by Tenured/Tenure Track Faculty	4,412	3,780	3,833	4,601	5,442	4,413.5	18.3%	23.4%	5,936	Final
SCH Taught by Special Appointment Faculty	5,941	6,967	6,340	6,478	5,420	6,229.1	-16.3%	-8.8%	5,294	Final
SCH Taught by Graduate Assts	0	0	497	0	214	142.1	NA	NA	222	Final
SCH Taught by Other Faculty	30	0	48	14	70	32.3	418.5%	133.3%	20	Final
Total SCH by Department Offering the Course	10,383	10,747	10,718	11,092	11,145	10,817.0	0.5%	7.3%	11,471	Final
FY Sponsored Activity Expenditures										
Federally Funded Research Expenditures	1,974,658	2,246,911	1,929,275	1,766,093	2,141,809	2,011,749.2	21.3%	8.5%	1,608,061	not Final
State Funded Research Expenditures	61,691	64,140	4,780	35,792	17,154	36,711.4	-52.1%	-72.2%	14,555	not Final
Privately Funded Research Expenditures	216,217	144,777	32,770	67,253	42,741	100,751.5	-36.4%	-80.2%	148,554	not Final
Other Research Expenditures	422,633	372,792	591,017	582,313	521,636	498,078.2	-10.4%	23.4%	130,764	not Final
Total Research Expenditures	2,675,199	2,828,620	2,557,842	2,451,451	2,723,340	2,647,290.4	11.1%	1.8%	1,901,934	not Final
Other Sponsored Activity Expenditures (non-Research)	161,926	99,481	85,360	132,550	135,251	122,913.7	2.0%	-16.5%	153,260	not Final
Total Sponsored Activity Expenditures	2,837,125	2,928,101	2,643,202	2,584,001	2,858,591	2,770,204.0	10.6%	0.8%	2,055,194	not Final
FY Degrees										
Bachelors	12	9	15	24	21	16.2	-12.5%	75.0%	14	Final
Masters	7	7	4	6	7	6.2	16.7%	0.0%	4	Final
Phds	8	6	5	13	11	8.6	-15.4%	37.5%	17	Final
Professional	0	0	0	0	0	0.0	NA	NA	0	Final
Tenured/Tenure Track Faculty FTE										
Instructional Faculty FTE	7.2	6.5	6.5	6.3	7.2	6.7	14.3%	-0.3%	0.0	not Final
Research Faculty FTE	11.3	10.5	10.1	10.3	11.8	10.8	14.3%	4.0%	0.0	not Final
Service Faculty FTE	2.1	1.9	1.9	1.9	2.2	2.0	14.3%	3.0%	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Administrative Faculty FTE	1.4	1.2	1.6	2.5	2.9	1.9	14.3%	107.3%	0.0	not Final
Total Tenured/Tenure Track Faculty FTE	22.0	20.0	20.0	21.0	24.0	21.4	14.3%	9.1%	24.0	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Data Continued--

Special Appointment Faculty FTE

Instructional Faculty FTE	4.9	4.8	4.6	3.7	3.9	4.4	7.4%	-20.1%	0.0	not Final
Research Faculty FTE	0.5	0.2	0.4	1.0	1.0	0.6	0.0%	95.2%	0.0	not Final
Service Faculty FTE	0.2	0.2	0.3	0.2	0.2	0.2	0.0%	-5.6%	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Administrative Faculty FTE	0.3	0.2	0.3	0.2	0.2	0.2	0.0%	-13.8%	0.0	not Final
Total Special Appointment Faculty FTE	5.9	5.4	5.7	5.1	5.3	5.5	5.3%	-9.5%	4.0	Final

Graduate Assistants and Other Faculty FTE

Instructional Faculty FTE	20.4	21.9	22.6	27.1	26.2	23.7	-3.2%	28.6%	26.4	Final
Research Faculty FTE	9.7	10.5	13.6	10.3	11.3	11.1	9.3%	16.5%	14.0	Final
Total Graduate Assistant and Other Faculty FTE	30.1	32.4	36.2	37.5	37.5	34.7	0.2%	24.7%	40.4	Final

Total Departmental FTE

Total Department FTE	58.0	57.8	61.8	63.5	66.9	61.6	5.3%	15.3%	68.4	Final
-----------------------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	--------------	-------------	--------------

Unit: Academic Affairs
College: College of Arts and Sciences
Department: Chemistry

Calculated Ratios

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Total Enrollment/Total Faculty FTE (does not include GTA's)										
Total Enrollment/Total TTT and Special Appt Faculty FT	6.8	7.6	7.6	8.0	6.9	7.4	-14.1%	1.1%	7.8	Final
Total SCH by Department of the Instructor & Instructor Type/various Instructional FTE types										
SCH taught by TTT Faculty/TTT Instructional FTE	601.7	561.2	572.3	724.3	745.7	641.0	3.0%	23.9%		Unavailable
SCH taught by Spec Appt Fac/Spec Appt Fac Instr FTE	1,206.6	1,458.6	1,362.3	1,769.4	1,377.2	1,434.8	-22.2%	14.1%		Unavailable
SCH taught by Grads & Other Fac/Grad & Othr Inst FTE	3.2	0.0	23.9	0.1	9.0	7.2	12121.6%	178.6%	9.1	Final
Total SCH by Department of the Instructor/various Total FTE types										
Total SCH taught/Total TTT FTE	468.9	529.2	529.6	524.2	457.5	501.9	-12.7%	-2.4%	468.8	Final
Total SCH taught/Total TTT and Special Appt Fac FT	369.8	416.9	412.8	422.4	374.4	399.3	-11.4%	1.2%	401.8	Final
Total SCH taught/Total Faculty FTE	177.9	183.1	171.3	173.3	164.2	174.0	-5.2%	-7.7%	164.5	Final
Percent of Total SCH taught by Tenured/Tenure-Track Faculty										
% SCH taught by Tenured/Tenure Track Faculty	41.9%	34.2%	35.1%	41.2%	48.6%	40.2%	17.9%	16.1%	51.1%	Final
FY Total Research Expenditures/Total Research Faculty FTE										
Total Research Expenditures/TTT Research Faculty FT	236,050	270,681	254,512	237,751	231,105	246,020	-2.8%	-2.1%		Unavailable
FY Degrees /Total Faculty (does not include GTA's)										
Bachelors Degrees/Total TTT and Special Appt Fac FTE	0.430	0.354	0.585	0.921	0.716	0.601	-22.3%	66.4%	0.500	Final
Masters Degrees/Total TTT and Special Appt Fac FTE	0.251	0.276	0.156	0.230	0.239	0.230	3.7%	-4.9%	0.143	Final
Phd Degrees/Total TTT and Special Appt Fac FTE	0.287	0.236	0.195	0.499	0.375	0.318	-24.8%	30.7%	0.607	Final
Prof Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Unit: Academic Affairs
College: College of Arts and Sciences
Department: Classics & Religious Studies

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Enrollment										
Undergraduate Enrollment	24	28	34	28	30	28.8	7.1%	25.0%	31	Final
Graduate Enrollment	5	3	2	1	0	2.2	-100.0%	-100.0%	0	Final
Professional Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Total Enrollment	29	31	36	29	30	31.0	3.4%	3.4%	31	Final
Student Credit Hours by Department of the Instructor										
SCH Taught by Tenured/Tenure Track Faculty	3,224	2,365	2,449	2,322	2,703	2,612.6	16.4%	-16.2%	2,658	Final
SCH Taught by Special Appointment Faculty	189	380	281	630	528	401.6	-16.2%	179.4%	237	Final
SCH Taught by Graduate Assts	0	0	108	0	0	21.6	NA	NA	0	Final
SCH Taught by Other Faculty	0	0	75	135	115	65.0	-14.8%	NA	175	Final
Total SCH by Department of the Instructor	3,413	2,745	2,913	3,087	3,346	3,100.8	8.4%	-2.0%	3,070	Final
Student Credit Hours by Department Offering the Course										
SCH Taught by Tenured/Tenure Track Faculty	3,104	2,269	2,350	2,157	2,544	2,484.8	17.9%	-18.0%	2,652	Final
SCH Taught by Special Appointment Faculty	276	557	281	816	639	513.8	-21.7%	131.5%	237	Final
SCH Taught by Graduate Assts	0	0	108	0	0	21.6	NA	NA	0	Final
SCH Taught by Other Faculty	0	0	75	135	115	65.0	-14.8%	NA	175	Final
Total SCH by Department Offering the Course	3,380	2,826	2,814	3,108	3,298	3,085.2	6.1%	-2.4%	3,064	Final
FY Sponsored Activity Expenditures										
Federally Funded Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
State Funded Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
Privately Funded Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
Other Research Expenditures	3,950	6,418	6,521	3,070	1,888	4,369.3	-38.5%	-52.2%	0	not Final
Total Research Expenditures	3,950	6,418	6,521	3,070	1,888	4,369.3	-38.5%	-52.2%	0	not Final
Other Sponsored Activity Expenditures (non-Research)	35,266	36,010	44,463	30,235	37,519	36,698.7	24.1%	6.4%	22,643	not Final
Total Sponsored Activity Expenditures	39,216	42,428	50,984	33,305	39,407	41,068.1	18.3%	0.5%	22,643	not Final
FY Degrees										
Bachelors	8	7	6	13	9	8.6	-30.8%	12.5%	4	Final
Masters	1	2	2	1	0	1.2	-100.0%	-100.0%	0	Final
Phds	0	0	0	0	0	0.0	NA	NA	0	Final
Professional	0	0	0	0	0	0.0	NA	NA	0	Final
Tenured/Tenure Track Faculty FTE										
Instructional Faculty FTE	4.8	3.8	4.3	4.3	4.3	4.3	0.0%	-9.9%	0.0	not Final
Research Faculty FTE	4.0	3.7	4.0	3.8	3.8	3.8	0.0%	-4.1%	0.0	not Final
Service Faculty FTE	1.0	1.0	1.0	1.0	1.0	1.0	0.0%	1.3%	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	-29.7%	0.0	not Final
Administrative Faculty FTE	0.1	0.6	0.7	0.8	0.8	0.6	0.0%	835.6%	0.0	not Final
Total Tenured/Tenure Track Faculty FTE	10.0	9.0	10.0	10.0	10.0	9.8	0.0%	0.0%	10.0	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Data Continued--

Special Appointment Faculty FTE

Instructional Faculty FTE	0.5	1.0	1.2	0.9	1.5	1.0	61.2%	200.0%	0.0	not Final
Research Faculty FTE	0.0	0.0	0.2	0.4	0.0	0.1	-100.0%	NA	0.0	not Final
Service Faculty FTE	0.0	0.0	0.1	0.1	0.0	0.0	-100.0%	NA	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	-100.0%	NA	0.0	not Final
Administrative Faculty FTE	0.0	0.0	0.0	0.1	0.0	0.0	-100.0%	NA	0.0	not Final
Total Special Appointment Faculty FTE	0.5	1.0	1.5	1.5	1.5	1.2	0.0%	200.0%	1.0	Final

Graduate Assistants and Other Faculty FTE

Instructional Faculty FTE	1.6	1.2	1.3	1.4	1.4	1.4	1.4%	-8.9%	1.0	Final
Research Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	Final
Total Graduate Assistant and Other Faculty FTE	1.6	1.2	1.3	1.4	1.4	1.4	1.4%	-8.9%	1.0	Final

Total Departmental FTE

Total Department FTE	12.1	11.2	12.8	12.9	12.9	12.4	0.2%	7.1%	12.0	Final
-----------------------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	--------------

Unit: Academic Affairs
College: College of Arts and Sciences
Department: Classics & Religious Studies

Calculated Ratios

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Total Enrollment/Total Faculty FTE (does not include GTA's)										
Total Enrollment/Total TTT and Special Appt Faculty FT	2.8	3.1	3.1	2.5	2.6	2.8	3.4%	-5.5%	2.8	Final
Total SCH by Department of the Instructor & Instructor Type/various Instructional FTE types										
SCH taught by TTT Faculty/TTT Instructional FTE	674.5	622.4	572.2	539.1	627.6	607.1	16.4%	-7.0%		Unavailable
SCH taught by Spec Appt Fac/Spec Appt Fac Instr FTE	378.0	380.0	229.4	676.9	352.0	403.3	-48.0%	-6.9%		Unavailable
SCH taught by Grads & Other Fac/Grad & Othr Inst FTE	0.0	0.0	146.4	95.1	79.9	64.3	-16.0%	NA	176.8	Final
Total SCH by Department of the Instructor/various Total FTE types										
Total SCH taught/Total TTT FTE	341.3	305.0	291.3	308.7	334.6	316.2	8.4%	-2.0%	307.0	Final
Total SCH taught/Total TTT and Special Appoint Fac FT	325.0	274.5	253.3	268.4	291.0	282.4	8.4%	-10.5%	279.1	Final
Total SCH taught/Total Faculty FTE	282.5	245.3	228.5	238.9	258.6	250.8	8.2%	-8.5%	256.0	Final
Percent of Total SCH taught by Tenured/Tenure-Track Faculty										
% SCH taught by Tenured/Tenure Track Faculty	94.5%	86.2%	84.1%	75.2%	80.8%	84.1%	7.4%	-14.5%	86.6%	Final
FY Total Research Expenditures/Total Research Faculty FTE										
Total Research Expenditures/TTT Research Faculty FT	998	1,758	1,624	809	498	1,137	-38.5%	-50.2%		Unavailable
FY Degrees /Total Faculty (does not include GTA's)										
Bachelors Degrees/Total TTT and Special Appt Fac FTE	0.762	0.700	0.522	1.130	0.783	0.779	-30.8%	2.7%	0.364	Final
Masters Degrees/Total TTT and Special Appt Fac FTE	0.095	0.200	0.174	0.087	0.000	0.111	-100.0%	-100.0%	0.000	Final
Phd Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final
Prof Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

**Unit: Academic Affairs
College: College of Arts and Sciences
Department: Communication Studies**

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Enrollment										
Undergraduate Enrollment	213	188	194	172	168	187.0	-2.3%	-21.1%	156	Final
Graduate Enrollment	29	32	36	35	32	32.8	-8.6%	10.3%	30	Final
Professional Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Total Enrollment	242	220	230	207	200	219.8	-3.4%	-17.4%	186	Final
Student Credit Hours by Department of the Instructor										
SCH Taught by Tenured/Tenure Track Faculty	1,078	861	782	875	1,008	920.8	15.2%	-6.5%	946	Final
SCH Taught by Special Appointment Faculty	324	322	633	1,013	1,310	720.4	29.3%	304.3%	1,896	Final
SCH Taught by Graduate Assts	4,560	4,743	4,659	3,559	4,178	4,339.8	17.4%	-8.4%	3,953	Final
SCH Taught by Other Faculty	0	0	63	0	0	12.6	NA	NA	0	Final
Total SCH by Department of the Instructor	5,962	5,926	6,137	5,447	6,496	5,993.6	19.3%	9.0%	6,794	Final
Student Credit Hours by Department Offering the Course										
SCH Taught by Tenured/Tenure Track Faculty	1,078	951	821	881	1,032	952.6	17.1%	-4.3%	883	Final
SCH Taught by Special Appointment Faculty	375	322	633	1,013	1,310	730.6	29.3%	249.3%	1,896	Final
SCH Taught by Graduate Assts	4,539	4,728	4,641	4,486	4,154	4,509.6	-7.4%	-8.5%	3,917	Final
SCH Taught by Other Faculty	0	58	108	144	150	92.0	4.2%	NA	117	Final
Total SCH by Department Offering the Course	5,992	6,059	6,203	6,524	6,646	6,284.8	1.9%	10.9%	6,812	Final
FY Sponsored Activity Expenditures										
Federally Funded Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
State Funded Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
Privately Funded Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
Other Research Expenditures	2,600	8,845	2,350	0	1,687	3,096.4	NA	-35.1%	1,083	not Final
Total Research Expenditures	2,600	8,845	2,350	0	1,687	3,096.4	NA	-35.1%	1,083	not Final
Other Sponsored Activity Expenditures (non-Research)	39,175	74,951	159,854	88,580	111,720	94,856.0	26.1%	185.2%	86,770	not Final
Total Sponsored Activity Expenditures	41,775	83,796	162,204	88,580	113,407	97,952.4	28.0%	171.5%	87,853	not Final
FY Degrees										
Bachelors	67	55	59	46	57	56.8	23.9%	-14.9%	53	Final
Masters	3	2	0	4	2	2.2	-50.0%	-33.3%	0	Final
Phds	2	4	8	5	4	4.6	-20.0%	100.0%	3	Final
Professional	0	0	0	0	0	0.0	NA	NA	0	Final
Tenured/Tenure Track Faculty FTE										
Instructional Faculty FTE	3.0	2.6	3.0	3.0	3.0	2.9	0.0%	-1.5%	0.0	not Final
Research Faculty FTE	3.3	2.9	3.3	3.2	3.2	3.2	0.0%	-2.0%	0.0	not Final
Service Faculty FTE	1.1	1.0	1.1	1.1	1.1	1.1	0.0%	-2.0%	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Administrative Faculty FTE	0.6	0.6	0.7	0.7	0.7	0.7	0.0%	21.7%	0.0	not Final
Total Tenured/Tenure Track Faculty FTE	8.0	7.0	8.0	8.0	8.0	7.8	0.0%	0.0%	8.0	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Data Continued--

Special Appointment Faculty FTE

Instructional Faculty FTE	1.0	2.1	2.7	4.3	4.5	2.9	5.8%	341.7%	0.0	not Final
Research Faculty FTE	0.0	0.2	0.2	0.3	0.3	0.2	0.0%	NA	0.0	not Final
Service Faculty FTE	0.4	0.2	0.5	0.1	0.1	0.3	0.0%	-73.1%	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Administrative Faculty FTE	0.6	0.0	0.0	0.1	0.1	0.1	0.0%	-88.6%	0.0	not Final
Total Special Appointment Faculty FTE	2.0	2.5	3.5	4.8	5.0	3.5	5.3%	150.0%	6.9	Final

Graduate Assistants and Other Faculty FTE

Instructional Faculty FTE	6.9	7.9	8.3	6.8	7.1	7.4	3.4%	2.0%	7.4	Final
Research Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	Final
Total Graduate Assistant and Other Faculty FTE	6.9	7.9	8.3	6.8	7.1	7.4	3.4%	2.0%	7.4	Final

Total Departmental FTE

Total Department FTE	16.9	17.4	19.8	19.6	20.1	18.7	2.5%	18.6%	22.3	Final
-----------------------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	--------------	-------------	--------------

Unit: Academic Affairs
College: College of Arts and Sciences
Department: Communication Studies

Calculated Ratios

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Total Enrollment/Total Faculty FTE (does not include GTA's)										
Total Enrollment/Total TTT and Special Appt Faculty FT	24.2	23.2	20.1	16.2	15.4	19.8	-5.2%	-36.4%	12.5	Final
Total SCH by Department of the Instructor & Instructor Type/various Instructional FTE types										
SCH taught by TTT Faculty/TTT Instructional FTE	359.3	331.1	263.2	296.0	341.0	318.1	15.2%	-5.1%		Unavailable
SCH taught by Spec Appt Fac/Spec Appt Fac Instr FTE	316.1	157.1	234.4	236.8	289.4	246.8	22.2%	-8.5%		Unavailable
SCH taught by Grads & Other Fac/Grad & Othr Inst FTE	659.0	598.9	568.2	521.1	591.8	587.8	13.6%	-10.2%	532.0	Final
Total SCH by Department of the Instructor/various Total FTE types										
Total SCH taught/Total TTT FTE	745.3	846.6	767.1	680.9	812.0	770.4	19.3%	9.0%	849.3	Final
Total SCH taught/Total TTT and Special Appoint Fac FT	596.2	623.8	536.0	427.2	499.7	536.6	17.0%	-16.2%	456.9	Final
Total SCH taught/Total Faculty FTE	352.4	340.2	310.6	278.2	323.8	321.0	16.4%	-8.1%	304.7	Final
Percent of Total SCH taught by Tenured/Tenure-Track Faculty										
% SCH taught by Tenured/Tenure Track Faculty	18.1%	14.5%	12.7%	16.1%	15.5%	15.4%	-3.4%	-14.2%	13.9%	Final
FY Total Research Expenditures/Total Research Faculty FTE										
Total Research Expenditures/TTT Research Faculty FT	788	3,104	722	0	522	1,027	NA	-33.8%		Unavailable
FY Degrees /Total Faculty (does not include GTA's)										
Bachelors Degrees/Total TTT and Special Appt Fac FTE	6.700	5.789	5.153	3.608	4.385	5.127	21.5%	-34.6%	3.564	Final
Masters Degrees/Total TTT and Special Appt Fac FTE	0.300	0.211	0.000	0.314	0.154	0.196	-51.0%	-48.7%	0.000	Final
Phd Degrees/Total TTT and Special Appt Fac FTE	0.200	0.421	0.699	0.392	0.308	0.404	-21.5%	53.8%	0.202	Final
Prof Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final

University of Nebraska - Lincoln
Academic Program Analysis 2013

Unit: Academic Affairs
College: College of Arts and Sciences
Department: Computer Science

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Enrollment										
Undergraduate Enrollment	165	179	195	196	211	189.2	7.7%	27.9%	257	Final
Graduate Enrollment	87	84	81	100	106	91.6	6.0%	21.8%	95	Final
Professional Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Total Enrollment	252	263	276	296	317	280.8	7.1%	25.8%	352	Final
Student Credit Hours by Department of the Instructor										
SCH Taught by Tenured/Tenure Track Faculty	1,566	2,463	2,602	2,537	2,676	2,368.8	5.5%	70.9%	2,540	Final
SCH Taught by Special Appointment Faculty	1,128	820	295	582	567	678.4	-2.6%	-49.7%	1,011	Final
SCH Taught by Graduate Assts	250	93	100	90	103	127.2	14.4%	-58.8%	122	Final
SCH Taught by Other Faculty	126	66	117	81	85	95.0	4.9%	-32.5%	99	Final
Total SCH by Department of the Instructor	3,070	3,442	3,114	3,290	3,431	3,269.4	4.3%	11.8%	3,772	Final
Student Credit Hours by Department Offering the Course										
SCH Taught by Tenured/Tenure Track Faculty	1,355	2,243	2,360	2,322	2,465	2,149.0	6.2%	81.9%	2,331	Final
SCH Taught by Special Appointment Faculty	1,137	849	310	594	596	697.0	0.3%	-47.6%	1,034	Final
SCH Taught by Graduate Assts	250	96	100	90	103	127.8	14.4%	-58.8%	122	Final
SCH Taught by Other Faculty	132	77	248	180	231	173.4	28.1%	74.6%	155	Final
Total SCH by Department Offering the Course	2,874	3,264	3,018	3,186	3,394	3,147.2	6.5%	18.1%	3,641	Final
FY Sponsored Activity Expenditures										
Federally Funded Research Expenditures	3,975,494	3,652,846	3,420,184	3,536,079	3,161,152	3,549,151.0	-10.6%	-20.5%	2,196,338	not Final
State Funded Research Expenditures	10	263,563	217,293	228,123	48,247	151,447.2	-78.9%	#####	1,388	not Final
Privately Funded Research Expenditures	31,759	14,597	16,766	17,511	88,262	33,779.0	404.0%	177.9%	47,383	not Final
Other Research Expenditures	793,500	882,952	778,487	1,082,116	965,523	900,515.6	-10.8%	21.7%	775,989	not Final
Total Research Expenditures	4,800,763	4,813,958	4,432,730	4,863,829	4,263,184	4,634,892.8	-12.3%	-11.2%	3,021,098	not Final
Other Sponsored Activity Expenditures (non-Research)	10,693	11,053	80,127	162,954	186,848	90,334.9	14.7%	1647.4%	123,162	not Final
Total Sponsored Activity Expenditures	4,811,456	4,825,011	4,512,857	5,026,783	4,450,032	4,725,227.7	-11.5%	-7.5%	3,144,260	not Final
FY Degrees										
Bachelors	32	24	31	33	25	29.0	-24.2%	-21.9%	38	Final
Masters	19	18	8	17	23	17.0	35.3%	21.1%	23	Final
Phds	5	6	8	6	6	6.2	0.0%	20.0%	5	Final
Professional	0	0	0	0	0	0.0	NA	NA	0	Final
Tenured/Tenure Track Faculty FTE										
Instructional Faculty FTE	9.4	8.9	8.8	9.7	9.5	9.2	-2.1%	0.9%	0.0	not Final
Research Faculty FTE	10.6	10.3	10.2	10.6	10.4	10.4	-2.1%	-2.1%	0.0	not Final
Service Faculty FTE	2.2	2.1	2.1	2.2	2.2	2.2	-2.1%	-1.1%	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Administrative Faculty FTE	0.8	0.8	0.9	1.0	0.9	0.9	-2.1%	20.3%	0.0	not Final
Total Tenured/Tenure Track Faculty FTE	23.0	22.0	22.0	23.5	23.0	22.7	-2.1%	0.0%	23.0	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Data Continued--

Special Appointment Faculty FTE

Instructional Faculty FTE	2.0	2.4	1.9	1.4	1.4	1.8	0.0%	-30.2%	0.0	not Final
Research Faculty FTE	0.2	0.0	0.0	0.5	0.5	0.2	0.0%	100.8%	0.0	not Final
Service Faculty FTE	0.3	0.2	0.1	0.1	0.1	0.1	0.0%	-62.2%	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Administrative Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	NA	0.0	not Final
Total Special Appointment Faculty FTE	2.5	2.5	2.0	2.0	2.0	2.2	0.0%	-20.0%	2.2	Final

Graduate Assistants and Other Faculty FTE

Instructional Faculty FTE	11.5	12.2	7.8	8.7	11.6	10.4	33.9%	1.1%	11.5	Final
Research Faculty FTE	19.3	14.3	18.1	23.4	21.5	19.3	-8.0%	11.6%	21.9	Final
Total Graduate Assistant and Other Faculty FTE	30.8	26.6	26.0	32.0	33.1	29.7	3.4%	7.7%	33.4	Final

Total Departmental FTE

Total Department FTE	56.3	51.1	50.0	57.5	58.1	54.6	1.0%	3.3%	58.5	Final
-----------------------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	--------------

Unit: Academic Affairs
College: College of Arts and Sciences
Department: Computer Science

Calculated Ratios

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Total Enrollment/Total Faculty FTE (does not include GTA's)										
Total Enrollment/Total TTT and Special Appt Faculty FT	9.9	10.7	11.5	11.6	12.7	11.3	9.2%	28.3%	14.0	Final
Total SCH by Department of the Instructor & Instructor Type/various Instructional FTE types										
SCH taught by TTT Faculty/TTT Instructional FTE	166.4	278.3	295.5	261.7	281.9	256.8	7.7%	69.4%		Unavailable
SCH taught by Spec Appt Fac/Spec Appt Fac Instr FTE	557.0	348.9	155.3	412.0	401.4	374.9	-2.6%	-27.9%		Unavailable
SCH taught by Grads & Other Fac/Grad & Othr Inst FTE	32.8	13.0	27.7	19.7	16.2	21.9	-17.9%	-50.6%	19.2	Final
Total SCH by Department of the Instructor/various Total FTE types										
Total SCH taught/Total TTT FTE	133.5	156.5	141.5	140.1	149.2	144.1	6.5%	11.8%	164.0	Final
Total SCH taught/Total TTT and Special Appt Fac FT	120.4	140.5	129.8	129.1	137.2	131.4	6.3%	14.0%	150.0	Final
Total SCH taught/Total Faculty FTE	54.6	67.4	62.3	57.2	59.0	60.1	3.2%	8.2%	64.5	Final
Percent of Total SCH taught by Tenured/Tenure-Track Faculty										
% SCH taught by Tenured/Tenure Track Faculty	51.0%	71.6%	83.6%	77.1%	78.0%	72.2%	1.1%	52.9%	67.3%	Final
FY Total Research Expenditures/Total Research Faculty FTE										
Total Research Expenditures/TTT Research Faculty FT	452,420	467,375	434,952	458,402	410,352	444,700	-10.5%	-9.3%		Unavailable
FY Degrees /Total Faculty (does not include GTA's)										
Bachelors Degrees/Total TTT and Special Appt Fac FTE	1.255	0.980	1.292	1.295	1.000	1.164	-22.8%	-20.3%	1.511	Final
Masters Degrees/Total TTT and Special Appt Fac FTE	0.745	0.735	0.333	0.667	0.920	0.680	37.9%	23.5%	0.915	Final
Phd Degrees/Total TTT and Special Appt Fac FTE	0.196	0.245	0.333	0.235	0.240	0.250	2.0%	22.4%	0.199	Final
Prof Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final

University of Nebraska - Lincoln
Academic Program Analysis 2013

Unit: Academic Affairs
College: College of Arts and Sciences
Department: Dean's Office

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Enrollment										
Undergraduate Enrollment	1,051	1,030	1,342	1,309	1,108	1,168.0	-15.4%	5.4%	1,101	Final
Graduate Enrollment	0	23	17	18	27	17.0	50.0%	NA	24	Final
Professional Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Total Enrollment	1,051	1,053	1,359	1,327	1,135	1,185.0	-14.5%	8.0%	1,125	Final
Student Credit Hours by Department of the Instructor										
SCH Taught by Tenured/Tenure Track Faculty	231	0	0	0	0	46.1	NA	-100.0%	0	Final
SCH Taught by Special Appointment Faculty	90	0	231	234	147	140.4	-37.2%	63.3%	695	Final
SCH Taught by Graduate Assts	0	0	0	0	0	0.0	NA	NA	45	Final
SCH Taught by Other Faculty	249	852	189	149	177	323.2	18.8%	-28.9%	346	Final
Total SCH by Department of the Instructor	570	852	420	383	324	509.8	-15.4%	-43.1%	1,085	Final
Student Credit Hours by Department Offering the Course										
SCH Taught by Tenured/Tenure Track Faculty	1,238	1,358	1,679	1,676	1,413	1,472.8	-15.7%	14.1%	1,063	Final
SCH Taught by Special Appointment Faculty	358	123	222	358	389	290.0	8.7%	8.7%	546	Final
SCH Taught by Graduate Assts	174	405	120	186	93	195.6	-50.0%	-46.6%	218	Final
SCH Taught by Other Faculty	52	45	134	177	239	129.4	35.0%	360.2%	233	Final
Total SCH by Department Offering the Course	1,822	1,931	2,155	2,397	2,134	2,087.8	-11.0%	17.1%	2,059	Final
FY Sponsored Activity Expenditures										
Federally Funded Research Expenditures	5,399,793	4,645,236	5,193,289	7,126,290	6,633,374	5,799,596.3	-6.9%	22.8%	3,526,857	not Final
State Funded Research Expenditures	114,501	22,718	0	445	207,212	68,975.3	46456.2%	81.0%	192,382	not Final
Privately Funded Research Expenditures	13,926	11,485	14,541	148,845	356,774	109,114.2	139.7%	2461.9%	396,846	not Final
Other Research Expenditures	248,935	735,745	704,588	669,847	2,134,195	898,662.1	218.6%	757.3%	1,692,744	not Final
Total Research Expenditures	5,777,155	5,415,184	5,912,418	7,945,427	9,331,556	6,876,347.9	17.4%	61.5%	5,808,828	not Final
Other Sponsored Activity Expenditures (non-Research)	3,650,802	4,253,941	5,102,191	5,871,896	6,590,480	5,093,861.9	12.2%	80.5%	4,955,285	not Final
Total Sponsored Activity Expenditures	9,427,957	9,669,125	11,014,609	13,817,322	15,922,036	11,970,209.8	15.2%	68.9%	10,764,112	not Final
FY Degrees										
Bachelors	106	99	92	127	99	104.6	-22.0%	-6.6%	93	Final
Masters	0	8	6	3	4	4.2	33.3%	NA	8	Final
Phds	0	0	3	0	2	1.0	NA	NA	1	Final
Professional	0	0	0	0	0	0.0	NA	NA	0	Final
Tenured/Tenure Track Faculty FTE										
Instructional Faculty FTE	0.1	0.0	0.0	0.0	0.0	0.0	NA	-100.0%	0.0	not Final
Research Faculty FTE	0.8	0.0	0.0	0.0	0.0	0.2	NA	-100.0%	0.0	not Final
Service Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Administrative Faculty FTE	0.1	0.0	0.0	0.0	0.0	0.0	NA	-100.0%	0.0	not Final
Total Tenured/Tenure Track Faculty FTE	1.0	0.0	0.0	0.0	0.0	0.2	NA	-100.0%	0.0	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Data Continued--

Special Appointment Faculty FTE

Instructional Faculty FTE	0.4	5.0	7.2	7.1	9.2	5.8	29.6%	2200.0%	0.0	not Final
Research Faculty FTE	0.0	0.0	1.3	0.1	0.1	0.3	0.0%	NA	0.0	not Final
Service Faculty FTE	0.0	0.0	0.1	0.1	0.1	0.1	0.0%	NA	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Administrative Faculty FTE	0.0	0.0	0.2	0.2	0.2	0.1	0.0%	NA	0.0	not Final
Total Special Appointment Faculty FTE	0.4	5.0	8.8	7.5	9.6	6.3	28.0%	2300.0%	17.8	Final

Graduate Assistants and Other Faculty FTE

Instructional Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	Final
Research Faculty FTE	4.9	3.9	4.4	4.4	2.9	4.1	-33.3%	-39.8%	3.4	Final
Total Graduate Assistant and Other Faculty FTE	4.9	3.9	4.4	4.4	2.9	4.1	-33.3%	-39.8%	3.4	Final

Total Departmental FTE

Total Department FTE	6.3	8.9	13.2	11.9	12.5	10.6	5.3%	99.7%	21.2	Final
-----------------------------	------------	------------	-------------	-------------	-------------	-------------	-------------	--------------	-------------	--------------

Unit: Academic Affairs
College: College of Arts and Sciences
Department: Dean's Office

Calculated Ratios

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Total Enrollment/Total Faculty FTE (does not include GTA's)										
Total Enrollment/Total TTT and Special Appt Faculty FT	750.7	210.6	154.6	176.9	118.2	282.2	-33.2%	-84.3%	63.4	Final
Total SCH by Department of the Instructor & Instructor Type/various Instructional FTE types										
SCH taught by TTT Faculty/TTT Instructional FTE	2,306.4	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		Unavailable
SCH taught by Spec Appt Fac/Spec Appt Fac Instr FTE	225.0	0.0	32.0	33.0	16.0	61.2	-51.5%	-92.9%		Unavailable
SCH taught by Grads & Other Fac/Grad & Othr Inst FTE	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	Final
Total SCH by Department of the Instructor/various Total FTE types										
Total SCH taught/Total TTT FTE	569.7	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	Final
Total SCH taught/Total TTT and Special Appt Fac FT	406.9	170.5	47.8	51.1	33.8	142.0	-33.9%	-91.7%	61.1	Final
Total SCH taught/Total Faculty FTE	90.7	95.5	31.8	32.2	25.8	55.2	-19.7%	-71.5%	51.2	Final
Percent of Total SCH taught by Tenured/Tenure-Track Faculty										
% SCH taught by Tenured/Tenure Track Faculty	40.5%	0.0%	0.0%	0.0%	0.0%	8.1%	NA	-100.0%	0.0%	Final
FY Total Research Expenditures/Total Research Faculty FTE										
Total Research Expenditures/TTT Research Faculty FT	7,601,520	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		Unavailable
FY Degrees /Total Faculty (does not include GTA's)										
Bachelors Degrees/Total TTT and Special Appt Fac FTE	75.714	19.800	10.466	16.933	10.313	26.645	-39.1%	-86.4%	5.239	Final
Masters Degrees/Total TTT and Special Appt Fac FTE	0.000	1.600	0.683	0.400	0.417	0.620	4.2%	NA	0.451	Final
Phd Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.341	0.000	0.208	0.110	NA	NA	0.056	Final
Prof Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Unit: Academic Affairs
College: College of Arts and Sciences
Department: Earth and Atmospheric Sciences

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Enrollment										
Undergraduate Enrollment	115	90	108	114	118	109.0	3.5%	2.6%	111	Final
Graduate Enrollment	38	43	43	44	46	42.8	4.5%	21.1%	64	Final
Professional Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Total Enrollment	153	133	151	158	164	151.8	3.8%	7.2%	175	Final
Student Credit Hours by Department of the Instructor										
SCH Taught by Tenured/Tenure Track Faculty	1,916	1,826	2,149	2,201	2,286	2,075.5	3.9%	19.3%	1,816	Final
SCH Taught by Special Appointment Faculty	301	0	21	98	429	169.7	337.2%	42.4%	251	Final
SCH Taught by Graduate Assts	204	886	249	36	197	314.3	445.8%	-3.7%	587	Final
SCH Taught by Other Faculty	593	39	12	260	590	298.8	126.9%	-0.5%	502	Final
Total SCH by Department of the Instructor	3,014	2,751	2,431	2,595	3,501	2,858.3	34.9%	16.2%	3,156	Final
Student Credit Hours by Department Offering the Course										
SCH Taught by Tenured/Tenure Track Faculty	2,254	2,048	3,004	2,785	2,323	2,482.8	-16.6%	3.1%	2,066	Final
SCH Taught by Special Appointment Faculty	319	357	486	458	428	409.5	-6.7%	34.0%	251	Final
SCH Taught by Graduate Assts	204	886	249	36	197	314.3	445.8%	-3.7%	587	Final
SCH Taught by Other Faculty	593	426	32	261	590	380.4	126.1%	-0.5%	502	Final
Total SCH by Department Offering the Course	3,370	3,717	3,771	3,540	3,537	3,587.0	-0.1%	5.0%	3,406	Final
FY Sponsored Activity Expenditures										
Federally Funded Research Expenditures	401,540	599,856	565,183	572,082	432,103	514,152.8	-24.5%	7.6%	242,102	not Final
State Funded Research Expenditures	39,737	0	0	10,418	60,750	22,181.1	483.1%	52.9%	43,689	not Final
Privately Funded Research Expenditures	0	0	0	14,676	24,374	7,810.0	66.1%	NA	104,429	not Final
Other Research Expenditures	305,378	274,287	296,307	378,716	339,352	318,808.1	-10.4%	11.1%	368,685	not Final
Total Research Expenditures	746,655	874,143	861,490	975,893	856,579	862,951.9	-12.2%	14.7%	758,906	not Final
Other Sponsored Activity Expenditures (non-Research)	183,792	203,883	171,191	278,359	277,537	222,952.4	-0.3%	51.0%	167,788	not Final
Total Sponsored Activity Expenditures	930,447	1,078,026	1,032,681	1,254,252	1,134,116	1,085,904.3	-9.6%	21.9%	926,694	not Final
FY Degrees										
Bachelors	21	10	15	16	26	17.6	62.5%	23.8%	19	Final
Masters	5	6	11	4	13	7.8	225.0%	160.0%	11	Final
Phds	3	4	5	3	1	3.2	-66.7%	-66.7%	4	Final
Professional	0	0	0	0	0	0.0	NA	NA	0	Final
Tenured/Tenure Track Faculty FTE										
Instructional Faculty FTE	7.5	7.3	7.0	7.5	8.3	7.5	10.5%	9.5%	0.0	not Final
Research Faculty FTE	9.0	9.3	8.6	9.1	10.1	9.2	10.5%	11.2%	0.0	not Final
Service Faculty FTE	1.8	1.8	1.7	1.9	2.1	1.8	10.5%	15.7%	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Administrative Faculty FTE	0.6	0.6	0.7	0.6	0.6	0.6	10.5%	-1.6%	0.0	not Final
Total Tenured/Tenure Track Faculty FTE	19.0	19.0	18.0	19.0	21.0	19.2	10.5%	10.5%	21.0	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Data Continued--

Special Appointment Faculty FTE

Instructional Faculty FTE	1.4	0.9	0.9	0.5	0.9	0.9	79.7%	-36.7%	0.0	not Final
Research Faculty FTE	0.5	0.7	0.5	0.5	1.0	0.6	100.0%	91.5%	0.0	not Final
Service Faculty FTE	0.1	0.4	0.4	0.1	0.2	0.2	100.0%	96.0%	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Administrative Faculty FTE	0.0	0.0	0.0	0.0	0.1	0.0	100.0%	NA	0.0	not Final
Total Special Appointment Faculty FTE	2.0	2.0	1.8	1.1	2.1	1.8	90.9%	5.0%	2.1	Final

Graduate Assistants and Other Faculty FTE

Instructional Faculty FTE	6.4	7.4	8.3	7.4	6.9	7.3	-6.7%	7.7%	9.3	Final
Research Faculty FTE	6.9	8.8	6.6	6.4	8.8	7.5	38.5%	28.6%	10.8	Final
Total Graduate Assistant and Other Faculty FTE	13.2	16.2	14.9	13.7	15.7	14.7	14.3%	18.5%	20.1	Final

Total Departmental FTE

Total Department FTE	34.2	37.2	34.7	33.8	38.8	35.7	14.7%	13.3%	43.2	Final
-----------------------------	-------------	-------------	-------------	-------------	-------------	-------------	--------------	--------------	-------------	--------------

Unit: Academic Affairs
College: College of Arts and Sciences
Department: Earth and Atmospheric Sciences

Calculated Ratios

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Total Enrollment/Total Faculty FTE (does not include GTA's)										
Total Enrollment/Total TTT and Special Appt Faculty FT	7.3	6.3	7.6	7.9	7.1	7.2	-9.7%	-2.6%	7.6	Final
Total SCH by Department of the Instructor & Instructor Type/various Instructional FTE types										
SCH taught by TTT Faculty/TTT Instructional FTE	254.0	249.0	305.9	294.5	276.7	276.0	-6.0%	9.0%		Unavailable
SCH taught by Spec Appt Fac/Spec Appt Fac Instr FTE	215.0	0.0	23.3	198.6	483.2	184.0	143.3%	124.7%		Unavailable
SCH taught by Grads & Other Fac/Grad & Othr Inst FTE	125.1	125.9	31.3	40.3	114.7	87.4	184.7%	-8.4%	117.0	Final
Total SCH by Department of the Instructor/various Total FTE types										
Total SCH taught/Total TTT FTE	158.6	144.8	135.0	136.6	166.7	148.3	22.1%	5.1%	150.3	Final
Total SCH taught/Total TTT and Special Appt Fac FT	143.5	131.0	123.1	129.1	151.6	135.7	17.4%	5.6%	136.6	Final
Total SCH taught/Total Faculty FTE	88.1	74.0	70.1	76.7	90.3	79.8	17.7%	2.5%	73.1	Final
Percent of Total SCH taught by Tenured/Tenure-Track Faculty										
% SCH taught by Tenured/Tenure Track Faculty	63.6%	66.4%	88.4%	84.8%	65.3%	73.7%	-23.0%	2.7%	57.5%	Final
FY Total Research Expenditures/Total Research Faculty FTE										
Total Research Expenditures/TTT Research Faculty FT	82,547	94,283	100,148	107,274	85,191	93,889	-20.6%	3.2%		Unavailable
FY Degrees /Total Faculty (does not include GTA's)										
Bachelors Degrees/Total TTT and Special Appt Fac FTE	1.000	0.476	0.759	0.796	1.126	0.831	41.4%	12.6%	0.823	Final
Masters Degrees/Total TTT and Special Appt Fac FTE	0.238	0.286	0.557	0.199	0.563	0.369	182.8%	136.4%	0.476	Final
Phd Degrees/Total TTT and Special Appt Fac FTE	0.143	0.190	0.253	0.149	0.043	0.156	-71.0%	-69.7%	0.173	Final
Prof Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final

University of Nebraska - Lincoln
Academic Program Analysis 2013

Unit: Academic Affairs
College: College of Arts and Sciences
Department: English

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Enrollment										
Undergraduate Enrollment	325	330	373	375	374	355.4	-0.3%	15.1%	350	Final
Graduate Enrollment	126	131	144	136	120	131.4	-11.8%	-4.8%	116	Final
Professional Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Total Enrollment	451	461	517	511	494	486.8	-3.3%	9.5%	466	Final
Student Credit Hours by Department of the Instructor										
SCH Taught by Tenured/Tenure Track Faculty	4,583	4,473	5,138	5,130	4,612	4,787.2	-10.1%	0.6%	4,377	Final
SCH Taught by Special Appointment Faculty	4,479	4,458	3,920	5,569	4,392	4,563.5	-21.1%	-1.9%	4,719	Final
SCH Taught by Graduate Assts	7,042	7,245	7,104	6,402	6,480	6,854.6	1.2%	-8.0%	6,357	Final
SCH Taught by Other Faculty	100	122	28	0	38	57.5	NA	-62.5%	36	Final
Total SCH by Department of the Instructor	16,204	16,298	16,190	17,101	15,521	16,262.8	-9.2%	-4.2%	15,489	Final
Student Credit Hours by Department Offering the Course										
SCH Taught by Tenured/Tenure Track Faculty	4,517	4,289	4,665	4,509	4,402	4,476.3	-2.4%	-2.6%	4,125	Final
SCH Taught by Special Appointment Faculty	4,479	4,224	3,887	5,260	4,191	4,408.1	-20.3%	-6.4%	4,764	Final
SCH Taught by Graduate Assts	6,889	7,041	7,059	6,306	6,450	6,749.0	2.3%	-6.4%	6,330	Final
SCH Taught by Other Faculty	443	380	301	267	301	338.3	12.5%	-32.2%	455	Final
Total SCH by Department Offering the Course	16,328	15,934	15,911	16,342	15,343	15,971.6	-6.1%	-6.0%	15,674	Final
FY Sponsored Activity Expenditures										
Federally Funded Research Expenditures	0	109,242	161,082	133,659	78,743	96,545.2	-41.1%	NA	42,809	not Final
State Funded Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
Privately Funded Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
Other Research Expenditures	144,549	167,006	179,486	156,769	179,293	165,420.5	14.4%	24.0%	128,063	not Final
Total Research Expenditures	144,549	276,248	340,568	290,427	258,036	261,965.7	-11.2%	78.5%	170,872	not Final
Other Sponsored Activity Expenditures (non-Research)	284,208	831,948	349,914	319,414	313,693	419,835.4	-1.8%	10.4%	260,342	not Final
Total Sponsored Activity Expenditures	428,757	1,108,196	690,482	609,841	571,729	681,801.1	-6.2%	33.3%	431,215	not Final
FY Degrees										
Bachelors	99	86	94	97	106	96.4	9.3%	7.1%	97	Final
Masters	13	9	12	13	10	11.4	-23.1%	-23.1%	13	Final
Phds	15	9	18	15	13	14.0	-13.3%	-13.3%	20	Final
Professional	0	0	0	0	0	0.0	NA	NA	0	Final
Tenured/Tenure Track Faculty FTE										
Instructional Faculty FTE	16.6	14.4	15.0	14.7	14.0	14.9	-5.3%	-16.1%	0.0	not Final
Research Faculty FTE	14.4	15.0	15.1	14.2	13.5	14.4	-5.3%	-6.7%	0.0	not Final
Service Faculty FTE	6.8	7.1	6.4	6.7	6.3	6.7	-5.3%	-7.6%	0.0	not Final
Extension Faculty FTE	0.1	0.3	0.3	0.3	0.3	0.2	-5.3%	95.2%	0.0	not Final
Administrative Faculty FTE	2.0	2.2	2.2	2.1	2.0	2.1	-5.3%	0.9%	0.0	not Final
Total Tenured/Tenure Track Faculty FTE	40.0	39.0	39.0	38.0	36.0	38.4	-5.3%	-10.0%	37.5	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Data Continued--

Special Appointment Faculty FTE

	2007	2008	2009	2010	2011	Average	% Change	% Change	2012	
Instructional Faculty FTE	20.3	18.8	16.9	25.0	21.0	20.4	-16.0%	3.4%	0.0	not Final
Research Faculty FTE	0.6	0.8	0.9	0.9	0.9	0.8	0.0%	49.6%	0.0	not Final
Service Faculty FTE	1.6	2.2	2.2	0.4	0.4	1.4	0.0%	-72.6%	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	NA	0.0	not Final
Administrative Faculty FTE	0.0	0.0	0.0	0.1	0.1	0.1	0.0%	NA	0.0	not Final
Total Special Appointment Faculty FTE	22.5	21.8	20.0	26.5	22.5	22.7	-15.1%	0.0%	24.8	Final

Graduate Assistants and Other Faculty FTE

	2007	2008	2009	2010	2011	Average	% Change	% Change	2012	
Instructional Faculty FTE	28.0	32.2	28.9	27.3	27.6	28.8	0.8%	-1.7%	26.6	Final
Research Faculty FTE	0.5	0.0	1.9	2.8	0.9	1.2	-67.4%	87.8%	1.5	Final
Total Graduate Assistant and Other Faculty FTE	28.5	32.2	30.8	30.2	28.5	30.0	-5.6%	-0.2%	28.0	Final

Total Departmental FTE

	2007	2008	2009	2010	2011	Average	% Change	% Change	2012	
Total Department FTE	91.0	92.9	89.8	94.7	87.0	91.1	-8.1%	-4.5%	90.3	Final

Unit: Academic Affairs
College: College of Arts and Sciences
Department: English

Calculated Ratios

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Total Enrollment/Total Faculty FTE (does not include GTA's)										
Total Enrollment/Total TTT and Special Appt Faculty FT	7.2	7.6	8.8	7.9	8.4	8.0	6.6%	17.0%	7.5	Final
Total SCH by Department of the Instructor & Instructor Type/various Instructional FTE types										
SCH taught by TTT Faculty/TTT Instructional FTE	275.6	309.8	343.1	348.2	330.4	321.4	-5.1%	19.9%		Unavailable
SCH taught by Spec Appt Fac/Spec Appt Fac Instr FTE	220.9	237.1	232.4	223.0	209.5	224.6	-6.1%	-5.2%		Unavailable
SCH taught by Grads & Other Fac/Grad & Othr Inst FTE	254.7	229.1	247.0	234.2	236.6	240.3	1.0%	-7.1%	240.7	Final
Total SCH by Department of the Instructor/various Total FTE types										
Total SCH taught/Total TTT FTE	405.1	417.9	415.1	450.0	431.1	423.9	-4.2%	6.4%	413.0	Final
Total SCH taught/Total TTT and Special Appt Fac FT	259.3	268.3	274.4	265.1	265.3	266.5	0.1%	2.3%	248.8	Final
Total SCH taught/Total Faculty FTE	178.0	175.4	180.3	180.7	178.5	178.6	-1.2%	0.3%	171.6	Final
Percent of Total SCH taught by Tenured/Tenure-Track Faculty										
% SCH taught by Tenured/Tenure Track Faculty	28.3%	27.4%	31.7%	30.0%	29.7%	29.4%	-1.0%	5.0%	28.3%	Final
FY Total Research Expenditures/Total Research Faculty FTE										
Total Research Expenditures/TTT Research Faculty FT	10,020	18,378	22,541	20,441	19,170	18,110	-6.2%	91.3%		Unavailable
FY Degrees /Total Faculty (does not include GTA's)										
Bachelors Degrees/Total TTT and Special Appt Fac FTE	1.584	1.416	1.593	1.504	1.812	1.582	20.5%	14.4%	1.558	Final
Masters Degrees/Total TTT and Special Appt Fac FTE	0.208	0.148	0.203	0.202	0.171	0.186	-15.2%	-17.8%	0.209	Final
Phd Degrees/Total TTT and Special Appt Fac FTE	0.240	0.148	0.305	0.233	0.222	0.230	-4.4%	-7.4%	0.321	Final
Prof Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final

University of Nebraska - Lincoln
Academic Program Analysis 2013

Unit: Academic Affairs
College: College of Arts and Sciences
Department: Geography SNR

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Enrollment										
Undergraduate Enrollment	24	31	32	28	29	28.8	3.6%	20.8%	27	Final
Graduate Enrollment	37	32	30	26	27	30.4	3.8%	-27.0%	34	Final
Professional Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Total Enrollment	61	63	62	54	56	59.2	3.7%	-8.2%	61	Final
Student Credit Hours by Department of the Instructor										
SCH Taught by Tenured/Tenure Track Faculty	536	663	548	628	496	574.2	-21.0%	-7.4%	410	Final
SCH Taught by Special Appointment Faculty	1,747	1,579	2,170	1,895	1,517	1,781.6	-19.9%	-13.2%	1,845	Final
SCH Taught by Graduate Assts	1,002	669	280	192	977	624.0	408.9%	-2.5%	224	Final
SCH Taught by Other Faculty	0	0	0	0	0	0.0	NA	NA	0	Final
Total SCH by Department of the Instructor	3,285	2,911	2,998	2,715	2,990	2,979.8	10.1%	-9.0%	2,479	Final
Student Credit Hours by Department Offering the Course										
SCH Taught by Tenured/Tenure Track Faculty	773	824	806	1,146	739	857.6	-35.5%	-4.4%	897	Final
SCH Taught by Special Appointment Faculty	1,747	1,579	2,164	1,868	1,496	1,770.8	-19.9%	-14.4%	1,794	Final
SCH Taught by Graduate Assts	1,002	669	178	192	986	605.4	413.5%	-1.6%	246	Final
SCH Taught by Other Faculty	18	51	148	32	130	75.8	306.3%	622.2%	108	Final
Total SCH by Department Offering the Course	3,540	3,123	3,296	3,238	3,351	3,309.6	3.5%	-5.3%	3,044	Final
FY Sponsored Activity Expenditures										
Federally Funded Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
State Funded Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
Privately Funded Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
Other Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
Total Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
Other Sponsored Activity Expenditures (non-Research)	0	0	0	0	0	0.0	NA	NA	0	not Final
Total Sponsored Activity Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
FY Degrees										
Bachelors	10	7	11	9	14	10.2	55.6%	40.0%	11	Final
Masters	3	2	5	2	1	2.6	-50.0%	-66.7%	4	Final
Phds	4	2	6	2	1	3.0	-50.0%	-75.0%	3	Final
Professional	0	0	0	0	0	0.0	NA	NA	0	Final
Tenured/Tenure Track Faculty FTE										
Instructional Faculty FTE	1.5	1.5	1.9	1.7	1.3	1.6	-25.0%	-12.3%	0.0	not Final
Research Faculty FTE	1.6	1.6	2.0	1.8	1.4	1.7	-25.0%	-11.6%	0.0	not Final
Service Faculty FTE	0.3	0.3	0.4	0.4	0.3	0.4	-25.0%	-11.8%	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Administrative Faculty FTE	0.7	0.7	0.1	0.1	0.0	0.3	-25.0%	-92.3%	0.0	not Final
Total Tenured/Tenure Track Faculty FTE	4.0	4.0	4.0	4.0	3.0	3.8	-25.0%	-25.0%	3.0	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Data Continued--

Special Appointment Faculty FTE

Instructional Faculty FTE	1.6	2.3	2.4	2.4	2.4	2.2	0.0%	44.2%	0.0	not Final
Research Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Service Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Administrative Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Total Special Appointment Faculty FTE	1.6	2.3	2.4	2.4	2.4	2.2	0.0%	44.2%	2.0	Final

Graduate Assistants and Other Faculty FTE

Instructional Faculty FTE	3.8	3.2	4.7	3.1	4.9	4.0	57.2%	29.8%	5.2	Final
Research Faculty FTE	0.5	0.5	1.0	1.0	0.5	0.7	-50.0%	2.1%	1.0	Final
Total Graduate Assistant and Other Faculty FTE	4.3	3.7	5.7	4.1	5.4	4.6	31.6%	26.7%	6.2	Final

Total Departmental FTE

Total Department FTE	9.9	10.0	12.1	10.5	10.8	10.6	2.9%	8.7%	11.2	Final
-----------------------------	------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	--------------

Unit: Academic Affairs
College: College of Arts and Sciences
Department: Geography SNR

Calculated Ratios

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Total Enrollment/Total Faculty FTE (does not include GTA's)										
Total Enrollment/Total TTT and Special Appt Faculty FT	10.8	10.1	9.7	8.5	10.5	9.9	23.1%	-3.4%	12.3	Final
Total SCH by Department of the Instructor & Instructor Type/various Instructional FTE types										
SCH taught by TTT Faculty/TTT Instructional FTE	367.0	454.2	286.9	368.0	387.6	372.7	5.3%	5.6%		Unavailable
SCH taught by Spec Appt Fac/Spec Appt Fac Instr FTE	1,071.8	701.8	904.2	806.4	645.5	825.9	-19.9%	-39.8%		Unavailable
SCH taught by Grads & Other Fac/Grad & Othr Inst FTE	264.4	207.1	59.6	61.3	198.6	158.2	223.7%	-24.9%	43.1	Final
Total SCH by Department of the Instructor/various Total FTE types										
Total SCH taught/Total TTT FTE	821.2	727.8	749.5	678.8	996.7	794.8	46.8%	21.4%	826.3	Final
Total SCH taught/Total TTT and Special Appt Fac FT	583.5	465.8	468.4	427.6	558.9	500.8	30.7%	-4.2%	498.8	Final
Total SCH taught/Total Faculty FTE	331.8	292.0	248.2	259.6	277.9	281.9	7.1%	-16.3%	222.3	Final
Percent of Total SCH taught by Tenured/Tenure-Track Faculty										
% SCH taught by Tenured/Tenure Track Faculty	16.3%	22.8%	18.3%	23.1%	16.6%	19.4%	-28.3%	1.7%	16.5%	Final
FY Total Research Expenditures/Total Research Faculty FTE										
Total Research Expenditures/TTT Research Faculty FT	0	0	0	0	0	0	NA	NA		Unavailable
FY Degrees /Total Faculty (does not include GTA's)										
Bachelors Degrees/Total TTT and Special Appt Fac FTE	1.776	1.120	1.719	1.417	2.617	1.730	84.6%	47.3%	2.213	Final
Masters Degrees/Total TTT and Special Appt Fac FTE	0.533	0.320	0.781	0.315	0.187	0.427	-40.7%	-64.9%	0.805	Final
Phd Degrees/Total TTT and Special Appt Fac FTE	0.710	0.320	0.938	0.315	0.187	0.494	-40.7%	-73.7%	0.604	Final
Prof Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final

University of Nebraska - Lincoln
Academic Program Analysis 2013

Unit: Academic Affairs
College: College of Arts and Sciences
Department: History

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Enrollment										
Undergraduate Enrollment	220	226	240	244	241	234.2	-1.2%	9.5%	216	Final
Graduate Enrollment	56	46	55	63	56	55.2	-11.1%	0.0%	51	Final
Professional Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Total Enrollment	276	272	295	307	297	289.4	-3.3%	7.6%	267	Final
Student Credit Hours by Department of the Instructor										
SCH Taught by Tenured/Tenure Track Faculty	5,723	6,108	5,308	4,875	5,179	5,438.5	6.2%	-9.5%	5,405	Final
SCH Taught by Special Appointment Faculty	6,386	5,677	6,195	5,696	4,544	5,699.6	-20.2%	-28.8%	3,537	Final
SCH Taught by Graduate Assts	627	654	567	174	417	487.8	139.7%	-33.5%	318	Final
SCH Taught by Other Faculty	0	9	4	4	3	4.0	-25.0%	NA	2	Final
Total SCH by Department of the Instructor	12,736	12,448	12,074	10,749	10,143	11,629.9	-5.6%	-20.4%	9,262	Final
Student Credit Hours by Department Offering the Course										
SCH Taught by Tenured/Tenure Track Faculty	5,438	5,575	4,898	4,868	5,092	5,174.2	4.6%	-6.4%	5,237	Final
SCH Taught by Special Appointment Faculty	6,257	5,629	6,270	5,696	4,559	5,682.2	-20.0%	-27.1%	3,612	Final
SCH Taught by Graduate Assts	627	654	567	174	417	487.8	139.7%	-33.5%	285	Final
SCH Taught by Other Faculty	30	357	4	4	117	102.4	2825.0%	291.6%	110	Final
Total SCH by Department Offering the Course	12,352	12,215	11,739	10,742	10,185	11,446.6	-5.2%	-17.5%	9,244	Final
FY Sponsored Activity Expenditures										
Federally Funded Research Expenditures	174	0	0	245,311	93,149	67,726.8	-62.0%	53433.9%	55,753	not Final
State Funded Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
Privately Funded Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
Other Research Expenditures	137,127	169,721	144,406	127,674	125,474	140,880.3	-1.7%	-8.5%	100,423	not Final
Total Research Expenditures	137,301	169,721	144,406	372,985	218,623	208,607.1	-41.4%	59.2%	156,176	not Final
Other Sponsored Activity Expenditures (non-Research)	78,954	103,366	81,498	89,820	132,384	97,204.3	47.4%	67.7%	88,033	not Final
Total Sponsored Activity Expenditures	216,255	273,087	225,904	462,805	351,006	305,811.4	-24.2%	62.3%	244,209	not Final
FY Degrees										
Bachelors	79	67	80	65	55	69.2	-15.4%	-30.4%	55	Final
Masters	7	7	5	3	8	6.0	166.7%	14.3%	6	Final
Phds	4	3	5	3	2	3.4	-33.3%	-50.0%	4	Final
Professional	0	0	0	0	0	0.0	NA	NA	0	Final
Tenured/Tenure Track Faculty FTE										
Instructional Faculty FTE	10.3	10.2	9.4	9.8	9.4	9.8	-3.8%	-8.5%	0.0	not Final
Research Faculty FTE	12.9	12.7	11.9	12.2	11.7	12.3	-3.8%	-9.0%	0.0	not Final
Service Faculty FTE	2.9	3.1	3.1	3.0	2.9	3.0	-3.8%	-1.7%	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Administrative Faculty FTE	0.9	0.9	1.7	1.0	1.0	1.1	-3.8%	8.9%	0.0	not Final
Total Tenured/Tenure Track Faculty FTE	27.0	27.0	26.0	26.0	25.0	26.2	-3.8%	-7.4%	26.0	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Data Continued--

Special Appointment Faculty FTE

Instructional Faculty FTE	6.4	6.3	6.6	6.2	5.6	6.2	-9.7%	-12.1%	0.0	not Final
Research Faculty FTE	0.8	0.3	0.0	0.2	0.2	0.3	0.0%	-68.7%	0.0	not Final
Service Faculty FTE	0.2	0.1	0.0	0.1	0.1	0.1	0.0%	-61.7%	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Administrative Faculty FTE	0.0	0.5	0.0	0.0	0.0	0.1	0.0%	NA	0.0	not Final
Total Special Appointment Faculty FTE	7.3	7.1	6.6	6.5	5.9	6.7	-9.2%	-18.7%	7.2	Final

Graduate Assistants and Other Faculty FTE

Instructional Faculty FTE	6.6	6.6	7.1	6.0	7.2	6.7	20.0%	8.8%	6.7	Final
Research Faculty FTE	0.0	0.0	0.0	1.6	1.2	0.6	-22.8%	NA	0.7	Final
Total Graduate Assistant and Other Faculty FTE	6.6	6.6	7.1	7.6	8.4	7.3	11.1%	27.2%	7.4	Final

Total Departmental FTE

Total Department FTE	40.9	40.7	39.7	40.1	39.3	40.1	-1.9%	-3.8%	40.5	Final
-----------------------------	-------------	-------------	-------------	-------------	-------------	-------------	--------------	--------------	-------------	--------------

Unit: Academic Affairs
College: College of Arts and Sciences
Department: History

Calculated Ratios

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Total Enrollment/Total Faculty FTE (does not include GTA's)										
Total Enrollment/Total TTT and Special Appt Faculty FT	8.1	8.0	9.0	9.4	9.6	8.8	1.8%	19.3%	8.1	Final
Total SCH by Department of the Instructor & Instructor Type/various Instructional FTE types										
SCH taught by TTT Faculty/TTT Instructional FTE	556.7	597.7	564.6	498.1	550.4	553.5	10.5%	-1.1%		Unavailable
SCH taught by Spec Appt Fac/Spec Appt Fac Instr FTE	1,004.1	896.8	934.4	920.5	813.1	913.8	-11.7%	-19.0%		Unavailable
SCH taught by Grads & Other Fac/Grad & Othr Inst FTE	94.9	100.6	80.5	29.7	58.4	72.8	96.6%	-38.4%	47.8	Final
Total SCH by Department of the Instructor/various Total FTE types										
Total SCH taught/Total TTT FTE	471.7	461.0	464.4	413.4	405.7	443.2	-1.9%	-14.0%	356.2	Final
Total SCH taught/Total TTT and Special Appoint Fac FT	371.7	364.7	370.0	330.7	328.3	353.1	-0.8%	-11.7%	279.4	Final
Total SCH taught/Total Faculty FTE	311.6	305.7	304.0	268.3	258.0	289.5	-3.8%	-17.2%	228.5	Final
Percent of Total SCH taught by Tenured/Tenure-Track Faculty										
% SCH taught by Tenured/Tenure Track Faculty	44.9%	49.1%	44.0%	45.4%	51.1%	46.9%	12.6%	13.6%	58.4%	Final
FY Total Research Expenditures/Total Research Faculty FTE										
Total Research Expenditures/TTT Research Faculty FT	10,648	13,320	12,185	30,568	18,634	17,071	-39.0%	75.0%		Unavailable
FY Degrees /Total Faculty (does not include GTA's)										
Bachelors Degrees/Total TTT and Special Appt Fac FTE	2.306	1.963	2.452	2.000	1.780	2.100	-11.0%	-22.8%	1.659	Final
Masters Degrees/Total TTT and Special Appt Fac FTE	0.204	0.205	0.153	0.092	0.259	0.183	180.5%	26.7%	0.181	Final
Phd Degrees/Total TTT and Special Appt Fac FTE	0.117	0.088	0.153	0.092	0.065	0.103	-29.9%	-44.6%	0.121	Final
Prof Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final

University of Nebraska - Lincoln
Academic Program Analysis 2013

Unit: Academic Affairs
College: College of Arts and Sciences
Department: Mathematics

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Enrollment										
Undergraduate Enrollment	151	128	131	111	100	124.2	-9.9%	-33.8%	124	Final
Graduate Enrollment	110	109	90	99	81	97.8	-18.2%	-26.4%	87	Final
Professional Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Total Enrollment	261	237	221	210	181	222.0	-13.8%	-30.7%	211	Final
Student Credit Hours by Department of the Instructor										
SCH Taught by Tenured/Tenure Track Faculty	7,783	7,054	7,917	8,216	8,447	7,883.4	2.8%	8.5%	7,263	Final
SCH Taught by Special Appointment Faculty	2,692	3,614	2,912	2,718	3,811	3,149.4	40.2%	41.6%	3,916	Final
SCH Taught by Graduate Assts	7,184	7,154	6,354	6,772	6,101	6,713.0	-9.9%	-15.1%	6,122	Final
SCH Taught by Other Faculty	871	371	1,364	1,110	892	921.5	-19.6%	2.4%	1,479	Final
Total SCH by Department of the Instructor	18,530	18,193	18,547	18,815	19,251	18,667.3	2.3%	3.9%	18,780	Final
Student Credit Hours by Department Offering the Course										
SCH Taught by Tenured/Tenure Track Faculty	7,822	7,144	8,025	8,324	8,501	7,963.2	2.1%	8.7%	7,320	Final
SCH Taught by Special Appointment Faculty	2,740	3,602	2,912	2,674	3,769	3,139.4	40.9%	37.6%	3,827	Final
SCH Taught by Graduate Assts	7,202	7,214	6,384	6,775	6,050	6,725.0	-10.7%	-16.0%	6,206	Final
SCH Taught by Other Faculty	606	485	1,445	1,012	427	795.0	-57.8%	-29.5%	1,195	Final
Total SCH by Department Offering the Course	18,370	18,445	18,766	18,785	18,747	18,622.6	-0.2%	2.1%	18,548	Final
FY Sponsored Activity Expenditures										
Federally Funded Research Expenditures	1,181,584	841,614	1,335,555	1,481,592	1,418,173	1,251,703.7	-4.3%	20.0%	711,840	not Final
State Funded Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
Privately Funded Research Expenditures	37,507	8,384	4,145	9,770	14,814	14,923.9	51.6%	-60.5%	57,507	not Final
Other Research Expenditures	51,021	58,667	72,777	27,542	51,077	52,216.7	85.4%	0.1%	79,087	not Final
Total Research Expenditures	1,270,112	908,665	1,412,477	1,518,904	1,484,064	1,318,844.4	-2.3%	16.8%	848,434	not Final
Other Sponsored Activity Expenditures (non-Research)	327,212	266,893	238,281	143,622	187,864	232,774.5	30.8%	-42.6%	149,471	not Final
Total Sponsored Activity Expenditures	1,597,324	1,175,558	1,650,758	1,662,527	1,671,928	1,551,618.9	0.6%	4.7%	997,905	not Final
FY Degrees										
Bachelors	32	24	32	33	21	28.4	-36.4%	-34.4%	28	Final
Masters	29	38	40	34	34	35.0	0.0%	17.2%	22	Final
Phds	10	6	9	16	4	9.0	-75.0%	-60.0%	11	Final
Professional	0	0	0	0	0	0.0	NA	NA	0	Final
Tenured/Tenure Track Faculty FTE										
Instructional Faculty FTE	15.9	15.4	16.6	16.3	15.0	15.8	-8.1%	-5.6%	0.0	not Final
Research Faculty FTE	15.4	15.0	15.6	16.3	15.0	15.5	-8.1%	-2.8%	0.0	not Final
Service Faculty FTE	3.9	3.8	4.0	3.8	3.5	3.8	-8.1%	-9.1%	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Administrative Faculty FTE	0.8	0.8	0.8	0.8	0.7	0.8	-8.1%	-10.2%	0.0	not Final
Total Tenured/Tenure Track Faculty FTE	36.0	35.0	37.0	37.3	34.3	35.9	-8.1%	-4.9%	33.0	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Data Continued--

Special Appointment Faculty FTE

Instructional Faculty FTE	3.8	4.5	3.7	4.3	7.2	4.7	68.3%	89.2%	0.0	not Final
Research Faculty FTE	0.0	1.1	0.2	0.0	0.0	0.3	NA	NA	0.0	not Final
Service Faculty FTE	0.0	0.3	0.1	0.0	0.0	0.1	NA	NA	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Administrative Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Total Special Appointment Faculty FTE	3.8	6.0	4.0	4.3	7.2	5.0	68.3%	89.2%	7.9	Final

Graduate Assistants and Other Faculty FTE

Instructional Faculty FTE	25.4	26.5	26.7	26.0	24.6	25.8	-5.2%	-3.0%	25.5	Final
Research Faculty FTE	1.6	2.6	2.3	4.2	5.0	3.1	19.4%	211.3%	5.4	Final
Total Graduate Assistant and Other Faculty FTE	27.0	29.1	29.0	30.2	29.6	29.0	-1.8%	9.7%	30.9	Final

Total Departmental FTE

Total Department FTE	66.8	70.1	69.9	71.7	71.0	69.9	-0.9%	6.3%	71.7	Final
-----------------------------	-------------	-------------	-------------	-------------	-------------	-------------	--------------	-------------	-------------	--------------

Unit: Academic Affairs
College: College of Arts and Sciences
Department: Mathematics

Calculated Ratios

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Total Enrollment/Total Faculty FTE (does not include GTA's)										
Total Enrollment/Total TTT and Special Appt Faculty FT	6.6	5.8	5.4	5.1	4.4	5.4	-13.6%	-33.4%	5.2	Final
Total SCH by Department of the Instructor & Instructor Type/various Instructional FTE types										
SCH taught by TTT Faculty/TTT Instructional FTE	490.1	456.8	477.2	504.0	563.6	498.4	11.8%	15.0%		Unavailable
SCH taught by Spec Appt Fac/Spec Appt Fac Instr FTE	710.3	809.6	792.4	638.0	531.5	696.4	-16.7%	-25.2%		Unavailable
SCH taught by Grads & Other Fac/Grad & Othr Inst FTE	317.0	283.9	289.5	303.4	283.8	295.5	-6.4%	-10.5%	298.5	Final
Total SCH by Department of the Instructor/various Total FTE types										
Total SCH taught/Total TTT FTE	514.7	519.8	501.3	505.1	562.1	520.6	11.3%	9.2%	569.1	Final
Total SCH taught/Total TTT and Special Appoint Fac FT	465.7	443.7	452.9	453.3	464.8	456.1	2.5%	-0.2%	459.4	Final
Total SCH taught/Total Faculty FTE	277.4	259.4	265.2	262.6	271.0	267.1	3.2%	-2.3%	261.8	Final
Percent of Total SCH taught by Tenured/Tenure-Track Faculty										
% SCH taught by Tenured/Tenure Track Faculty	42.0%	38.8%	42.7%	43.7%	43.9%	42.2%	0.5%	4.5%	38.7%	Final
FY Total Research Expenditures/Total Research Faculty FTE										
Total Research Expenditures/TTT Research Faculty FT	82,298	60,559	90,488	93,075	98,905	85,065	6.3%	20.2%		Unavailable
FY Degrees /Total Faculty (does not include GTA's)										
Bachelors Degrees/Total TTT and Special Appt Fac FTE	0.804	0.585	0.781	0.795	0.507	0.695	-36.2%	-37.0%	0.685	Final
Masters Degrees/Total TTT and Special Appt Fac FTE	0.729	0.927	0.977	0.819	0.821	0.854	0.2%	12.6%	0.538	Final
Phd Degrees/Total TTT and Special Appt Fac FTE	0.251	0.146	0.220	0.385	0.097	0.220	-74.9%	-61.6%	0.269	Final
Prof Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final

University of Nebraska - Lincoln
Academic Program Analysis 2013

Unit: Academic Affairs
College: College of Arts and Sciences
Department: Modern Language & Literature

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Enrollment										
Undergraduate Enrollment	155	152	151	152	168	155.6	10.5%	8.4%	158	Final
Graduate Enrollment	33	40	39	46	39	39.4	-15.2%	18.2%	36	Final
Professional Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Total Enrollment	188	192	190	198	207	195.0	4.5%	10.1%	194	Final
Student Credit Hours by Department of the Instructor										
SCH Taught by Tenured/Tenure Track Faculty	2,149	1,990	2,359	2,499	2,158	2,231.0	-13.6%	0.4%	2,033	Final
SCH Taught by Special Appointment Faculty	5,884	6,066	5,428	5,429	6,001	5,761.6	10.5%	2.0%	5,352	Final
SCH Taught by Graduate Assts	2,894	3,475	3,392	3,411	3,037	3,241.8	-11.0%	4.9%	2,661	Final
SCH Taught by Other Faculty	132	130	4	64	25	70.9	-60.9%	-81.0%	295	Final
Total SCH by Department of the Instructor	11,059	11,661	11,183	11,403	11,221	11,305.3	-1.6%	1.5%	10,342	Final
Student Credit Hours by Department Offering the Course										
SCH Taught by Tenured/Tenure Track Faculty	2,149	1,987	2,365	2,496	2,149	2,229.2	-13.9%	0.0%	2,015	Final
SCH Taught by Special Appointment Faculty	5,881	6,054	5,425	5,429	5,998	5,757.4	10.5%	2.0%	5,547	Final
SCH Taught by Graduate Assts	2,894	3,475	3,392	3,411	3,037	3,241.8	-11.0%	4.9%	2,661	Final
SCH Taught by Other Faculty	148	131	4	164	25	94.4	-84.8%	-83.1%	295	Final
Total SCH by Department Offering the Course	11,072	11,647	11,186	11,500	11,209	11,322.8	-2.5%	1.2%	10,519	Final
FY Sponsored Activity Expenditures										
Federally Funded Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
State Funded Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
Privately Funded Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
Other Research Expenditures	18,644	9,298	21,308	4,950	11,333	13,106.6	129.0%	-39.2%	6,226	not Final
Total Research Expenditures	18,644	9,298	21,308	4,950	11,333	13,106.6	129.0%	-39.2%	6,226	not Final
Other Sponsored Activity Expenditures (non-Research)	110,028	106,624	171,843	132,146	185,945	141,317.3	40.7%	69.0%	113,153	not Final
Total Sponsored Activity Expenditures	128,672	115,922	193,151	137,096	197,279	154,423.9	43.9%	53.3%	119,380	not Final
FY Degrees										
Bachelors	37	40	46	43	50	43.2	16.3%	35.1%	55	Final
Masters	7	6	10	9	9	8.2	0.0%	28.6%	6	Final
Phds	4	1	1	0	4	2.0	NA	0.0%	4	Final
Professional	0	0	0	0	0	0.0	NA	NA	0	Final
Tenured/Tenure Track Faculty FTE										
Instructional Faculty FTE	8.4	7.7	7.8	8.3	6.7	7.8	-19.0%	-20.4%	0.0	not Final
Research Faculty FTE	8.0	7.5	7.4	7.8	6.4	7.4	-19.0%	-21.0%	0.0	not Final
Service Faculty FTE	4.1	3.9	4.0	3.9	3.1	3.8	-19.0%	-23.6%	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.1	0.1	0.1	-19.0%	NA	0.0	not Final
Administrative Faculty FTE	0.9	0.8	0.8	0.8	0.7	0.8	-19.0%	-26.0%	0.0	not Final
Total Tenured/Tenure Track Faculty FTE	21.5	20.0	20.0	21.0	17.0	19.9	-19.0%	-20.9%	18.5	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Data Continued--

Special Appointment Faculty FTE

Instructional Faculty FTE	22.1	23.4	20.0	21.6	21.2	21.7	-2.0%	-4.2%	0.0	not Final
Research Faculty FTE	0.0	0.2	0.2	0.6	0.4	0.3	-33.3%	NA	0.0	not Final
Service Faculty FTE	0.5	0.6	0.6	0.3	0.2	0.4	-33.3%	-63.0%	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	-33.3%	NA	0.0	not Final
Administrative Faculty FTE	1.0	3.0	1.7	0.1	0.0	1.2	-33.3%	-96.0%	0.0	not Final
Total Special Appointment Faculty FTE	23.6	27.2	22.5	22.5	21.8	23.5	-3.3%	-7.8%	18.6	Final

Graduate Assistants and Other Faculty FTE

Instructional Faculty FTE	9.9	11.2	11.2	11.2	9.9	10.7	-11.8%	0.1%	10.5	Final
Research Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	Final
Total Graduate Assistant and Other Faculty FTE	9.9	11.2	11.2	11.2	9.9	10.7	-11.8%	0.1%	10.5	Final

Total Departmental FTE

Total Department FTE	55.0	58.5	53.7	54.8	48.7	54.1	-11.1%	-11.5%	47.5	Final
-----------------------------	-------------	-------------	-------------	-------------	-------------	-------------	---------------	---------------	-------------	--------------

Unit: Academic Affairs
College: College of Arts and Sciences
Department: Modern Language & Literature

Calculated Ratios

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Total Enrollment/Total Faculty FTE (does not include GTA's)										
Total Enrollment/Total TTT and Special Appt Faculty FT	4.2	4.1	4.5	4.6	5.3	4.5	17.3%	28.1%	5.2	Final
Total SCH by Department of the Instructor & Instructor Type/various Instructional FTE types										
SCH taught by TTT Faculty/TTT Instructional FTE	255.4	257.2	300.8	301.9	322.0	287.5	6.7%	26.1%		Unavailable
SCH taught by Spec Appt Fac/Spec Appt Fac Instr FTE	266.2	258.9	271.9	251.3	283.5	266.4	12.8%	6.5%		Unavailable
SCH taught by Grads & Other Fac/Grad & Othr Inst FTE	305.6	320.7	302.1	309.2	309.0	309.3	-0.1%	1.1%	282.9	Final
Total SCH by Department of the Instructor/various Total FTE types										
Total SCH taught/Total TTT FTE	514.3	583.1	559.2	543.0	660.1	571.9	21.6%	28.3%	559.0	Final
Total SCH taught/Total TTT and Special Appt Fac FT	245.2	246.8	263.1	262.1	289.4	261.3	10.4%	18.0%	278.9	Final
Total SCH taught/Total Faculty FTE	201.1	199.4	208.1	208.3	230.5	209.5	10.7%	14.6%	217.6	Final
Percent of Total SCH taught by Tenured/Tenure-Track Faculty										
% SCH taught by Tenured/Tenure Track Faculty	19.4%	17.1%	21.1%	21.9%	19.2%	19.7%	-12.2%	-1.0%	19.7%	Final
FY Total Research Expenditures/Total Research Faculty FTE										
Total Research Expenditures/TTT Research Faculty FT	2,318	1,235	2,892	631	1,784	1,772	182.9%	-23.0%		Unavailable
FY Degrees /Total Faculty (does not include GTA's)										
Bachelors Degrees/Total TTT and Special Appt Fac FTE	0.820	0.847	1.082	0.988	1.290	1.005	30.5%	57.2%	1.483	Final
Masters Degrees/Total TTT and Special Appt Fac FTE	0.155	0.127	0.235	0.207	0.232	0.191	12.2%	49.6%	0.162	Final
Phd Degrees/Total TTT and Special Appt Fac FTE	0.089	0.021	0.024	0.000	0.103	0.047	NA	16.3%	0.108	Final
Prof Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final

University of Nebraska - Lincoln
Academic Program Analysis 2013

Unit: Academic Affairs
College: College of Arts and Sciences
Department: Philosophy

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Enrollment										
Undergraduate Enrollment	31	18	23	30	34	27.2	13.3%	9.7%	26	Final
Graduate Enrollment	32	32	37	37	36	34.8	-2.7%	12.5%	39	Final
Professional Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Total Enrollment	63	50	60	67	70	62.0	4.5%	11.1%	65	Final
Student Credit Hours by Department of the Instructor										
SCH Taught by Tenured/Tenure Track Faculty	3,209	2,912	3,346	3,663	3,542	3,334.4	-3.3%	10.4%	2,745	Final
SCH Taught by Special Appointment Faculty	273	189	408	285	156	262.2	-45.3%	-42.9%	51	Final
SCH Taught by Graduate Assts	180	333	177	267	177	226.8	-33.7%	-1.7%	255	Final
SCH Taught by Other Faculty	0	0	0	0	0	0.0	NA	NA	0	Final
Total SCH by Department of the Instructor	3,662	3,434	3,931	4,215	3,875	3,823.4	-8.1%	5.8%	3,051	Final
Student Credit Hours by Department Offering the Course										
SCH Taught by Tenured/Tenure Track Faculty	3,209	2,912	3,346	3,663	3,542	3,334.4	-3.3%	10.4%	2,745	Final
SCH Taught by Special Appointment Faculty	144	189	402	276	153	232.8	-44.6%	6.3%	51	Final
SCH Taught by Graduate Assts	180	333	177	267	177	226.8	-33.7%	-1.7%	255	Final
SCH Taught by Other Faculty	0	0	0	0	75	15.0	NA	NA	426	Final
Total SCH by Department Offering the Course	3,533	3,434	3,925	4,206	3,947	3,809.0	-6.2%	11.7%	3,477	Final
FY Sponsored Activity Expenditures										
Federally Funded Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
State Funded Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
Privately Funded Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
Other Research Expenditures	34,486	39,480	33,355	40,790	51,761	39,974.4	26.9%	50.1%	28,650	not Final
Total Research Expenditures	34,486	39,480	33,355	40,790	51,761	39,974.4	26.9%	50.1%	28,650	not Final
Other Sponsored Activity Expenditures (non-Research)	5,168	4,980	2,431	4,710	3,904	4,238.6	-17.1%	-24.5%	1,644	not Final
Total Sponsored Activity Expenditures	39,654	44,460	35,786	45,500	55,665	44,213.0	22.3%	40.4%	30,293	not Final
FY Degrees										
Bachelors	8	9	6	7	4	6.8	-42.9%	-50.0%	9	Final
Masters	3	3	2	2	2	2.4	0.0%	-33.3%	1	Final
Phds	0	1	1	3	2	1.4	-33.3%	NA	3	Final
Professional	0	0	0	0	0	0.0	NA	NA	0	Final
Tenured/Tenure Track Faculty FTE										
Instructional Faculty FTE	4.9	4.6	5.0	4.9	4.5	4.8	-7.7%	-7.7%	0.0	not Final
Research Faculty FTE	6.1	5.7	6.2	6.1	5.7	6.0	-7.7%	-7.7%	0.0	not Final
Service Faculty FTE	1.2	1.1	1.2	1.2	1.1	1.1	-7.7%	-7.7%	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Administrative Faculty FTE	0.8	0.6	0.7	0.8	0.7	0.7	-7.7%	-7.7%	0.0	not Final
Total Tenured/Tenure Track Faculty FTE	13.0	12.0	13.0	13.0	12.0	12.6	-7.7%	-7.7%	12.0	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Data Continued--

Special Appointment Faculty FTE

Instructional Faculty FTE	1.0	1.2	0.9	1.3	1.3	1.1	0.0%	31.6%	0.0	not Final
Research Faculty FTE	0.9	1.2	0.6	0.0	0.0	0.5	NA	-100.0%	0.0	not Final
Service Faculty FTE	0.2	0.2	0.1	0.0	0.0	0.1	NA	-100.0%	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Administrative Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Total Special Appointment Faculty FTE	2.0	2.5	1.8	1.3	1.3	1.8	0.0%	-37.5%	1.0	Final

Graduate Assistants and Other Faculty FTE

Instructional Faculty FTE	4.3	6.0	5.7	6.2	5.7	5.6	-9.0%	31.9%	5.7	Final
Research Faculty FTE	1.0	0.0	0.0	0.0	0.1	0.2	NA	-95.0%	0.2	Final
Total Graduate Assistant and Other Faculty FTE	5.3	6.0	5.7	6.2	5.7	5.8	-8.2%	7.9%	5.9	Final

Total Departmental FTE

Total Department FTE	20.3	20.5	20.4	20.5	19.0	20.1	-7.4%	-6.6%	18.9	Final
-----------------------------	-------------	-------------	-------------	-------------	-------------	-------------	--------------	--------------	-------------	--------------

Unit: Academic Affairs
College: College of Arts and Sciences
Department: Philosophy

Calculated Ratios

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Total Enrollment/Total Faculty FTE (does not include GTA's)										
Total Enrollment/Total TTT and Special Appt Faculty FT	4.2	3.4	4.1	4.7	5.3	4.3	12.4%	25.8%	5.0	Final
Total SCH by Department of the Instructor & Instructor Type/various Instructional FTE types										
SCH taught by TTT Faculty/TTT Instructional FTE	653.0	635.8	674.4	745.4	780.9	697.9	4.8%	19.6%		Unavailable
SCH taught by Spec Appt Fac/Spec Appt Fac Instr FTE	287.4	164.3	433.7	228.0	124.8	247.6	-45.3%	-56.6%		Unavailable
SCH taught by Grads & Other Fac/Grad & Othr Inst FTE	42.0	55.5	31.3	42.9	31.3	40.6	-27.1%	-25.5%	45.1	Final
Total SCH by Department of the Instructor/various Total FTE types										
Total SCH taught/Total TTT FTE	281.7	286.2	302.4	324.2	322.9	303.5	-0.4%	14.6%	254.3	Final
Total SCH taught/Total TTT and Special Appoint Fac FT	244.1	236.8	266.5	295.8	292.5	267.1	-1.1%	19.8%	234.7	Final
Total SCH taught/Total Faculty FTE	180.5	167.5	192.6	205.9	204.4	190.2	-0.7%	13.2%	161.8	Final
Percent of Total SCH taught by Tenured/Tenure-Track Faculty										
% SCH taught by Tenured/Tenure Track Faculty	87.6%	84.8%	85.1%	86.9%	91.4%	87.2%	5.2%	4.3%	90.0%	Final
FY Total Research Expenditures/Total Research Faculty FTE										
Total Research Expenditures/TTT Research Faculty FT	5,620	6,902	5,383	6,648	9,139	6,738	37.5%	62.6%		Unavailable
FY Degrees /Total Faculty (does not include GTA's)										
Bachelors Degrees/Total TTT and Special Appt Fac FTE	0.533	0.621	0.407	0.491	0.302	0.471	-38.5%	-43.4%	0.692	Final
Masters Degrees/Total TTT and Special Appt Fac FTE	0.200	0.207	0.136	0.140	0.151	0.167	7.5%	-24.5%	0.077	Final
Phd Degrees/Total TTT and Special Appt Fac FTE	0.000	0.069	0.068	0.211	0.151	0.100	-28.3%	NA	0.231	Final
Prof Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

**Unit: Academic Affairs
College: College of Arts and Sciences
Department: Physics and Astronomy**

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Enrollment										
Undergraduate Enrollment	46	60	60	62	68	59.2	9.7%	47.8%	82	Final
Graduate Enrollment	55	59	64	68	76	64.4	11.8%	38.2%	74	Final
Professional Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Total Enrollment	101	119	124	130	144	123.6	10.8%	42.6%	156	Final
Student Credit Hours by Department of the Instructor										
SCH Taught by Tenured/Tenure Track Faculty	3,340	3,595	3,287	3,731	3,741	3,538.7	0.3%	12.0%	3,814	Final
SCH Taught by Special Appointment Faculty	2,695	3,049	2,978	2,844	2,517	2,816.6	-11.5%	-6.6%	2,534	Final
SCH Taught by Graduate Assts	206	184	163	185	427	233.0	130.8%	107.3%	410	Final
SCH Taught by Other Faculty	487	632	1,018	338	327	560.4	-3.3%	-32.9%	461	Final
Total SCH by Department of the Instructor	6,728	7,460	7,446	7,098	7,012	7,148.7	-1.2%	4.2%	7,219	Final
Student Credit Hours by Department Offering the Course										
SCH Taught by Tenured/Tenure Track Faculty	3,340	3,595	3,292	3,743	3,740	3,541.9	-0.1%	12.0%	3,814	Final
SCH Taught by Special Appointment Faculty	2,695	3,049	2,978	2,844	2,517	2,816.6	-11.5%	-6.6%	2,534	Final
SCH Taught by Graduate Assts	206	184	163	185	427	233.0	130.8%	107.3%	427	Final
SCH Taught by Other Faculty	850	651	1,042	347	327	643.5	-5.8%	-61.5%	501	Final
Total SCH by Department Offering the Course	7,091	7,479	7,475	7,119	7,011	7,235.0	-1.5%	-1.1%	7,276	Final
FY Sponsored Activity Expenditures										
Federally Funded Research Expenditures	6,130,983	5,414,108	8,496,051	8,372,243	11,619,117	8,006,500.3	38.8%	89.5%	6,965,278	not Final
State Funded Research Expenditures	14,716	1,500	4,597	0	9,550	6,072.5	NA	-35.1%	12,610	not Final
Privately Funded Research Expenditures	74,865	183,404	189,880	285,024	339,772	214,588.9	19.2%	353.8%	118,649	not Final
Other Research Expenditures	237,926	276,608	673,274	998,979	1,154,885	668,334.4	15.6%	385.4%	1,257,685	not Final
Total Research Expenditures	6,458,490	5,875,620	9,363,802	9,656,245	13,123,324	8,895,496.1	35.9%	103.2%	8,354,221	not Final
Other Sponsored Activity Expenditures (non-Research)	48,085	237,881	56,248	50,682	87,017	95,982.6	71.7%	81.0%	75,863	not Final
Total Sponsored Activity Expenditures	6,506,575	6,113,501	9,420,050	9,706,927	13,210,341	8,991,478.7	36.1%	103.0%	8,430,085	not Final
FY Degrees										
Bachelors	3	11	8	9	8	7.8	-11.1%	166.7%	4	Final
Masters	2	2	12	8	7	6.2	-12.5%	250.0%	7	Final
Phds	8	5	6	2	11	6.4	450.0%	37.5%	4	Final
Professional	0	0	0	0	0	0.0	NA	NA	0	Final
Tenured/Tenure Track Faculty FTE										
Instructional Faculty FTE	8.3	8.2	8.9	7.7	7.7	8.1	0.0%	-7.1%	0.0	not Final
Research Faculty FTE	11.2	10.8	11.8	12.3	12.3	11.7	0.0%	9.8%	0.0	not Final
Service Faculty FTE	2.3	2.2	2.4	2.9	2.9	2.5	0.0%	25.6%	0.0	not Final
Extension Faculty FTE	0.3	0.0	0.0	0.2	0.2	0.1	0.0%	-40.0%	0.0	not Final
Administrative Faculty FTE	0.9	1.9	0.9	0.9	0.9	1.1	0.0%	-0.6%	0.0	not Final
Total Tenured/Tenure Track Faculty FTE	23.0	23.0	24.0	24.0	24.0	23.6	0.0%	4.3%	23.0	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Data Continued--

Special Appointment Faculty FTE

Instructional Faculty FTE	2.0	2.8	2.2	3.0	2.2	2.4	-25.4%	10.0%	0.0	not Final
Research Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Service Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Administrative Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Total Special Appointment Faculty FTE	2.0	2.8	2.2	3.0	2.2	2.4	-25.4%	10.0%	2.2	Final

Graduate Assistants and Other Faculty FTE

Instructional Faculty FTE	4.4	5.9	3.9	10.3	10.9	7.1	5.4%	146.0%	11.9	Final
Research Faculty FTE	23.0	24.8	28.7	23.0	25.9	25.1	12.2%	12.3%	22.8	Final
Total Graduate Assistant and Other Faculty FTE	27.4	30.7	32.7	33.3	36.7	32.2	10.1%	33.8%	34.8	Final

Total Departmental FTE

Total Department FTE	52.4	56.5	58.9	60.3	62.9	58.2	4.4%	20.0%	60.0	Final
-----------------------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	--------------	-------------	--------------

Unit: Academic Affairs
College: College of Arts and Sciences
Department: Physics and Astronomy

Calculated Ratios

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Total Enrollment/Total Faculty FTE (does not include GTA's)										
Total Enrollment/Total TTT and Special Appt Faculty FT	4.0	4.6	4.7	4.8	5.5	4.7	13.9%	36.0%	6.2	Final
Total SCH by Department of the Instructor & Instructor Type/various Instructional FTE types										
SCH taught by TTT Faculty/TTT Instructional FTE	402.8	440.5	370.2	484.3	485.6	436.7	0.3%	20.6%		Unavailable
SCH taught by Spec Appt Fac/Spec Appt Fac Instr FTE	1,347.5	1,100.7	1,353.6	964.1	1,144.1	1,182.0	18.7%	-15.1%		Unavailable
SCH taught by Grads & Other Fac/Grad & Othr Inst FTE	157.1	138.8	301.3	50.8	69.5	143.5	36.7%	-55.8%	73.1	Final
Total SCH by Department of the Instructor/various Total FTE types										
Total SCH taught/Total TTT FTE	292.5	324.3	310.2	295.7	292.2	303.0	-1.2%	-0.1%	313.9	Final
Total SCH taught/Total TTT and Special Appt Fac FT	269.1	289.5	284.2	263.4	267.6	274.8	1.6%	-0.5%	286.5	Final
Total SCH taught/Total Faculty FTE	128.3	132.1	126.5	117.8	111.5	123.2	-5.3%	-13.1%	120.4	Final
Percent of Total SCH taught by Tenured/Tenure-Track Faculty										
% SCH taught by Tenured/Tenure Track Faculty	49.6%	48.2%	44.1%	52.6%	53.4%	49.6%	1.5%	7.5%	52.8%	Final
FY Total Research Expenditures/Total Research Faculty FTE										
Total Research Expenditures/TTT Research Faculty FT	575,705	546,193	791,156	783,684	1,065,067	752,361	35.9%	85.0%		Unavailable
FY Degrees /Total Faculty (does not include GTA's)										
Bachelors Degrees/Total TTT and Special Appt Fac FTE	0.120	0.427	0.305	0.334	0.305	0.298	-8.6%	154.5%	0.159	Final
Masters Degrees/Total TTT and Special Appt Fac FTE	0.080	0.078	0.458	0.297	0.267	0.236	-10.0%	234.0%	0.278	Final
Phd Degrees/Total TTT and Special Appt Fac FTE	0.320	0.194	0.229	0.074	0.420	0.247	465.7%	31.2%	0.159	Final
Prof Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final

University of Nebraska - Lincoln
Academic Program Analysis 2013

Unit: Academic Affairs
College: College of Arts and Sciences
Department: Political Science

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Enrollment										
Undergraduate Enrollment	258	243	262	242	241	249.2	-0.4%	-6.6%	220	Final
Graduate Enrollment	45	49	44	59	63	52.0	6.8%	40.0%	48	Final
Professional Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Total Enrollment	303	292	306	301	304	301.2	1.0%	0.3%	268	Final
Student Credit Hours by Department of the Instructor										
SCH Taught by Tenured/Tenure Track Faculty	2,686	3,313	3,488	3,946	4,614	3,609.3	16.9%	71.8%	3,544	Final
SCH Taught by Special Appointment Faculty	111	162	288	507	150	243.6	-70.4%	35.1%	198	Final
SCH Taught by Graduate Assts	2,274	2,355	1,692	933	891	1,629.0	-4.5%	-60.8%	1,356	Final
SCH Taught by Other Faculty	0	9	144	312	184	129.8	-41.0%	NA	213	Final
Total SCH by Department of the Instructor	5,071	5,839	5,612	5,698	5,839	5,611.7	2.5%	15.1%	5,311	Final
Student Credit Hours by Department Offering the Course										
SCH Taught by Tenured/Tenure Track Faculty	2,686	3,205	3,430	3,880	4,284	3,496.9	10.4%	59.5%	3,358	Final
SCH Taught by Special Appointment Faculty	111	162	288	507	150	243.6	-70.4%	35.1%	231	Final
SCH Taught by Graduate Assts	2,544	2,355	1,692	990	957	1,707.6	-3.3%	-62.4%	1,299	Final
SCH Taught by Other Faculty	55	304	264	429	184	247.1	-57.1%	234.2%	213	Final
Total SCH by Department Offering the Course	5,396	6,025	5,674	5,806	5,575	5,695.2	-4.0%	3.3%	5,101	Final
FY Sponsored Activity Expenditures										
Federally Funded Research Expenditures	25,886	28,198	250,439	109,061	68,519	96,420.6	-37.2%	164.7%	68,318	not Final
State Funded Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
Privately Funded Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
Other Research Expenditures	39,149	38,801	25,980	34,937	66,556	41,084.7	90.5%	70.0%	33,410	not Final
Total Research Expenditures	65,035	66,999	276,419	143,999	135,074	137,505.3	-6.2%	107.7%	101,728	not Final
Other Sponsored Activity Expenditures (non-Research)	119,302	48,092	69,196	86,141	84,144	81,374.9	-2.3%	-29.5%	59,702	not Final
Total Sponsored Activity Expenditures	184,337	115,091	345,615	230,140	219,218	218,880.1	-4.7%	18.9%	161,430	not Final
FY Degrees										
Bachelors	70	52	78	46	61	61.4	32.6%	-12.9%	53	Final
Masters	7	7	9	5	8	7.2	60.0%	14.3%	5	Final
Phds	1	1	3	5	4	2.8	-20.0%	300.0%	6	Final
Professional	0	0	0	0	0	0.0	NA	NA	0	Final
Tenured/Tenure Track Faculty FTE										
Instructional Faculty FTE	6.1	6.2	6.4	6.5	6.2	6.3	-5.9%	0.5%	0.0	not Final
Research Faculty FTE	7.6	8.5	8.3	8.1	7.6	8.0	-5.9%	0.4%	0.0	not Final
Service Faculty FTE	1.5	1.7	1.6	1.6	1.5	1.6	-5.9%	2.1%	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Administrative Faculty FTE	0.8	0.6	0.7	0.8	0.7	0.7	-5.9%	-11.6%	0.0	not Final
Total Tenured/Tenure Track Faculty FTE	16.0	17.0	17.0	17.0	16.0	16.6	-5.9%	0.0%	15.0	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Data Continued--

Special Appointment Faculty FTE

Instructional Faculty FTE	1.0	0.4	0.3	0.2	1.0	0.6	419.2%	0.0%	0.0	not Final
Research Faculty FTE	0.0	0.5	0.2	0.2	0.0	0.2	-100.0%	NA	0.0	not Final
Service Faculty FTE	0.0	0.1	0.1	0.0	0.0	0.0	-100.0%	NA	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Administrative Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	-100.0%	NA	0.0	not Final
Total Special Appointment Faculty FTE	1.0	1.0	0.5	0.5	1.0	0.8	100.0%	0.0%	1.0	Final

Graduate Assistants and Other Faculty FTE

Instructional Faculty FTE	4.0	4.3	3.9	5.5	4.6	4.5	-17.5%	13.2%	7.4	Final
Research Faculty FTE	2.4	3.0	3.4	2.7	3.1	2.9	18.0%	29.2%	2.3	Final
Total Graduate Assistant and Other Faculty FTE	6.5	7.3	7.3	8.2	7.7	7.4	-6.0%	19.2%	9.7	Final

Total Departmental FTE

Total Department FTE	23.5	25.3	24.8	25.7	24.7	24.8	-3.9%	5.3%	25.7	Final
-----------------------------	-------------	-------------	-------------	-------------	-------------	-------------	--------------	-------------	-------------	--------------

Unit: Academic Affairs
College: College of Arts and Sciences
Department: Political Science

Calculated Ratios

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Total Enrollment/Total Faculty FTE (does not include GTA's)										
Total Enrollment/Total TTT and Special Appt Faculty FT	17.8	16.2	17.5	17.2	17.9	17.3	4.0%	0.3%	16.8	Final
Total SCH by Department of the Instructor & Instructor Type/various Instructional FTE types										
SCH taught by TTT Faculty/TTT Instructional FTE	437.9	537.5	542.0	602.6	748.6	573.7	24.2%	70.9%		Unavailable
SCH taught by Spec Appt Fac/Spec Appt Fac Instr FTE	111.0	405.0	1,152.0	2,632.4	150.0	890.1	-94.3%	35.1%		Unavailable
SCH taught by Grads & Other Fac/Grad & Othr Inst FTE	564.3	549.8	469.6	225.1	235.7	408.9	4.7%	-58.2%	211.2	Final
Total SCH by Department of the Instructor/various Total FTE types										
Total SCH taught/Total TTT FTE	316.9	343.4	330.1	335.2	364.9	338.1	8.9%	15.1%	354.1	Final
Total SCH taught/Total TTT and Special Appt Fac FT	298.3	324.4	320.7	325.6	343.5	322.5	5.5%	15.1%	331.9	Final
Total SCH taught/Total Faculty FTE	216.2	230.4	226.1	221.8	236.4	226.2	6.6%	9.4%	206.6	Final
Percent of Total SCH taught by Tenured/Tenure-Track Faculty										
% SCH taught by Tenured/Tenure Track Faculty	53.0%	56.7%	62.2%	69.3%	79.0%	64.0%	14.1%	49.2%	66.7%	Final
FY Total Research Expenditures/Total Research Faculty FTE										
Total Research Expenditures/TTT Research Faculty FT	8,557	7,882	33,477	17,765	17,706	17,077	-0.3%	106.9%		Unavailable
FY Degrees /Total Faculty (does not include GTA's)										
Bachelors Degrees/Total TTT and Special Appt Fac FTE	4.118	2.889	4.457	2.629	3.588	3.536	36.5%	-12.9%	3.313	Final
Masters Degrees/Total TTT and Special Appt Fac FTE	0.412	0.389	0.514	0.286	0.471	0.414	64.7%	14.3%	0.313	Final
Phd Degrees/Total TTT and Special Appt Fac FTE	0.059	0.056	0.171	0.286	0.235	0.161	-17.6%	300.0%	0.375	Final
Prof Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final

University of Nebraska - Lincoln
Academic Program Analysis 2013

Unit: Academic Affairs
College: College of Arts and Sciences
Department: Psychology

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Enrollment										
Undergraduate Enrollment	678	693	744	773	801	737.8	3.6%	18.1%	824	Final
Graduate Enrollment	109	113	110	98	98	105.6	0.0%	-10.1%	98	Final
Professional Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Total Enrollment	787	806	854	871	899	843.4	3.2%	14.2%	922	Final
Student Credit Hours by Department of the Instructor										
SCH Taught by Tenured/Tenure Track Faculty	8,085	8,219	8,620	9,510	9,632	8,813.4	1.3%	19.1%	9,166	Final
SCH Taught by Special Appointment Faculty	2,545	1,958	2,292	1,960	1,612	2,073.4	-17.8%	-36.7%	1,819	Final
SCH Taught by Graduate Assts	1,577	1,890	1,323	669	555	1,202.8	-17.0%	-64.8%	771	Final
SCH Taught by Other Faculty	56	63	201	248	728	259.3	192.8%	1201.4%	175	Final
Total SCH by Department of the Instructor	12,263	12,130	12,436	12,388	12,527	12,348.9	1.1%	2.1%	11,931	Final
Student Credit Hours by Department Offering the Course										
SCH Taught by Tenured/Tenure Track Faculty	7,791	7,994	8,306	9,230	9,325	8,529.4	1.0%	19.7%	8,932	Final
SCH Taught by Special Appointment Faculty	2,230	1,748	2,049	1,717	1,342	1,817.2	-21.8%	-39.8%	1,702	Final
SCH Taught by Graduate Assts	1,577	1,914	1,323	669	555	1,207.6	-17.0%	-64.8%	783	Final
SCH Taught by Other Faculty	160	269	340	325	815	381.8	150.2%	409.7%	245	Final
Total SCH by Department Offering the Course	11,758	11,925	12,018	11,942	12,037	11,936.0	0.8%	2.4%	11,662	Final
FY Sponsored Activity Expenditures										
Federally Funded Research Expenditures	952,626	1,147,504	1,180,567	1,264,469	1,035,055	1,116,044.2	-18.1%	8.7%	737,135	not Final
State Funded Research Expenditures	75,000	140,398	46,487	40,195	38,888	68,193.5	-3.3%	-48.1%	0	not Final
Privately Funded Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
Other Research Expenditures	173,191	158,623	114,911	147,225	193,877	157,565.5	31.7%	11.9%	230,576	not Final
Total Research Expenditures	1,200,817	1,446,525	1,341,965	1,451,889	1,267,820	1,341,803.2	-12.7%	5.6%	967,711	not Final
Other Sponsored Activity Expenditures (non-Research)	326,363	483,477	131,739	198,998	122,828	252,681.0	-38.3%	-62.4%	95,055	not Final
Total Sponsored Activity Expenditures	1,527,180	1,930,002	1,473,704	1,650,887	1,390,647	1,594,484.1	-15.8%	-8.9%	1,062,766	not Final
FY Degrees										
Bachelors	193	168	191	185	198	187.0	7.0%	2.6%	208	Final
Masters	13	17	12	14	13	13.8	-7.1%	0.0%	9	Final
Phds	11	19	12	15	14	14.2	-6.7%	27.3%	16	Final
Professional	0	0	0	0	0	0.0	NA	NA	0	Final
Tenured/Tenure Track Faculty FTE										
Instructional Faculty FTE	8.4	8.8	10.1	9.4	9.4	9.2	0.0%	11.7%	0.0	not Final
Research Faculty FTE	9.8	10.4	10.9	11.3	11.3	10.7	0.0%	15.4%	0.0	not Final
Service Faculty FTE	4.2	4.3	4.5	4.5	4.5	4.4	0.0%	8.6%	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	125.0%	0.0	not Final
Administrative Faculty FTE	0.6	0.5	0.5	0.7	0.7	0.6	0.0%	19.4%	0.0	not Final
Total Tenured/Tenure Track Faculty FTE	23.0	24.0	26.0	26.0	26.0	25.0	0.0%	13.0%	27.0	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Data Continued--

Special Appointment Faculty FTE

Instructional Faculty FTE	3.4	3.5	2.5	2.9	2.3	2.9	-21.4%	-33.3%	0.0	not Final
Research Faculty FTE	0.1	0.1	0.0	0.4	0.0	0.1	-100.0%	-100.0%	0.0	not Final
Service Faculty FTE	0.2	0.0	0.0	0.2	0.0	0.1	-100.0%	-100.0%	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	-100.0%	NA	0.0	not Final
Administrative Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	-100.0%	NA	0.0	not Final
Total Special Appointment Faculty FTE	3.7	3.6	2.5	3.5	2.3	3.1	-35.7%	-39.8%	4.5	Final

Graduate Assistants and Other Faculty FTE

Instructional Faculty FTE	12.7	13.3	12.6	10.0	9.2	11.5	-7.9%	-27.2%	9.9	Final
Research Faculty FTE	15.4	16.6	12.9	14.1	14.3	14.7	1.3%	-7.7%	14.6	Final
Total Graduate Assistant and Other Faculty FTE	28.1	29.9	25.5	24.1	23.5	26.2	-2.5%	-16.5%	24.5	Final

Total Departmental FTE

Total Department FTE	54.9	57.5	54.0	53.6	51.7	54.3	-3.5%	-5.7%	56.0	Final
-----------------------------	-------------	-------------	-------------	-------------	-------------	-------------	--------------	--------------	-------------	--------------

Unit: Academic Affairs
College: College of Arts and Sciences
Department: Psychology

Calculated Ratios

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Total Enrollment/Total Faculty FTE (does not include GTA's)										
Total Enrollment/Total TTT and Special Appt Faculty FT	29.4	29.2	30.0	29.5	31.8	30.0	7.8%	8.1%	29.3	Final
Total SCH by Department of the Instructor & Instructor Type/various Instructional FTE types										
SCH taught by TTT Faculty/TTT Instructional FTE	962.6	932.4	853.9	1,013.5	1,026.5	957.8	1.3%	6.6%		Unavailable
SCH taught by Spec Appt Fac/Spec Appt Fac Instr FTE	754.6	565.6	913.1	685.1	716.4	727.0	4.6%	-5.1%		Unavailable
SCH taught by Grads & Other Fac/Grad & Othr Inst FTE	128.9	147.3	121.2	91.7	139.1	125.6	51.8%	7.9%	95.4	Final
Total SCH by Department of the Instructor/various Total FTE types										
Total SCH taught/Total TTT FTE	533.2	505.4	478.3	476.5	481.8	495.0	1.1%	-9.6%	441.9	Final
Total SCH taught/Total TTT and Special Appoint Fac FT	458.6	439.2	436.2	419.9	443.4	439.5	5.6%	-3.3%	378.8	Final
Total SCH taught/Total Faculty FTE	223.6	210.9	230.2	231.2	242.2	227.6	4.8%	8.3%	213.1	Final
Percent of Total SCH taught by Tenured/Tenure-Track Faculty										
% SCH taught by Tenured/Tenure Track Faculty	65.9%	67.8%	69.3%	76.8%	76.9%	71.3%	0.2%	16.6%	76.8%	Final
FY Total Research Expenditures/Total Research Faculty FTE										
Total Research Expenditures/TTT Research Faculty FT	122,273	139,577	123,662	128,137	111,891	125,108	-12.7%	-8.5%		Unavailable
FY Degrees /Total Faculty (does not include GTA's)										
Bachelors Degrees/Total TTT and Special Appt Fac FTE	7.218	6.083	6.699	6.271	7.009	6.656	11.8%	-2.9%	6.603	Final
Masters Degrees/Total TTT and Special Appt Fac FTE	0.486	0.615	0.421	0.475	0.460	0.491	-3.0%	-5.3%	0.286	Final
Phd Degrees/Total TTT and Special Appt Fac FTE	0.411	0.688	0.421	0.508	0.496	0.505	-2.5%	20.5%	0.508	Final
Prof Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final

University of Nebraska - Lincoln
Academic Program Analysis 2013

Unit: Academic Affairs
College: College of Arts and Sciences
Department: Sociology

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Enrollment										
Undergraduate Enrollment	151	130	135	122	118	131.2	-3.3%	-21.9%	125	Final
Graduate Enrollment	34	43	36	37	36	37.2	-2.7%	5.9%	31	Final
Professional Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Total Enrollment	185	173	171	159	154	168.4	-3.1%	-16.8%	156	Final
Student Credit Hours by Department of the Instructor										
SCH Taught by Tenured/Tenure Track Faculty	2,519	1,732	3,448	3,939	2,403	2,808.2	-39.0%	-4.6%	1,404	Final
SCH Taught by Special Appointment Faculty	2,495	1,689	2,091	885	2,163	1,864.4	144.4%	-13.3%	2,895	Final
SCH Taught by Graduate Assts	1,526	2,927	1,266	1,635	1,794	1,829.4	9.7%	17.6%	1,353	Final
SCH Taught by Other Faculty	27	129	267	51	0	94.8	-100.0%	-100.0%	4	Final
Total SCH by Department of the Instructor	6,566	6,476	7,072	6,510	6,360	6,596.8	-2.3%	-3.1%	5,656	Final
Student Credit Hours by Department Offering the Course										
SCH Taught by Tenured/Tenure Track Faculty	2,348	1,582	3,214	3,630	2,202	2,595.2	-39.3%	-6.2%	1,371	Final
SCH Taught by Special Appointment Faculty	2,609	1,773	2,217	996	2,208	1,960.4	121.7%	-15.4%	2,856	Final
SCH Taught by Graduate Assts	1,526	2,783	1,233	1,566	1,794	1,780.2	14.6%	17.6%	1,302	Final
SCH Taught by Other Faculty	36	147	285	66	0	106.8	-100.0%	-100.0%	4	Final
Total SCH by Department Offering the Course	6,518	6,284	6,949	6,258	6,204	6,442.6	-0.9%	-4.8%	5,533	Final
FY Sponsored Activity Expenditures										
Federally Funded Research Expenditures	1,085,196	1,351,163	1,255,934	1,003,493	753,008	1,089,758.9	-25.0%	-30.6%	371,867	not Final
State Funded Research Expenditures	0	0	0	34,732	-1,688	6,608.8	-104.9%	NA	0	not Final
Privately Funded Research Expenditures	0	24,539	57,375	51,395	47,953	36,252.4	-6.7%	NA	2,503	not Final
Other Research Expenditures	114,006	209,724	213,113	218,626	232,188	197,531.4	6.2%	103.7%	468,280	not Final
Total Research Expenditures	1,199,202	1,585,426	1,526,422	1,308,247	1,031,460	1,330,151.5	-21.2%	-14.0%	842,650	not Final
Other Sponsored Activity Expenditures (non-Research)	318,070	245,501	230,056	414,944	284,999	298,714.1	-31.3%	-10.4%	334,335	not Final
Total Sponsored Activity Expenditures	1,517,272	1,830,927	1,756,478	1,723,191	1,316,459	1,628,865.6	-23.6%	-13.2%	1,176,986	not Final
FY Degrees										
Bachelors	53	40	56	45	43	47.4	-4.4%	-18.9%	37	Final
Masters	3	6	10	3	6	5.6	100.0%	100.0%	4	Final
Phds	3	1	6	5	3	3.6	-40.0%	0.0%	3	Final
Professional	0	0	0	0	0	0.0	NA	NA	0	Final
Tenured/Tenure Track Faculty FTE										
Instructional Faculty FTE	5.1	6.3	6.3	6.1	5.4	5.8	-11.1%	6.7%	0.0	not Final
Research Faculty FTE	7.9	9.0	9.0	8.3	7.4	8.3	-11.1%	-6.1%	0.0	not Final
Service Faculty FTE	3.2	3.1	3.0	3.0	2.7	3.0	-11.1%	-15.3%	0.0	not Final
Extension Faculty FTE	0.1	0.0	0.0	0.1	0.0	0.0	-11.1%	-13.8%	0.0	not Final
Administrative Faculty FTE	0.8	0.6	0.6	0.5	0.4	0.6	-11.1%	-46.6%	0.0	not Final
Total Tenured/Tenure Track Faculty FTE	17.0	19.0	19.0	18.0	16.0	17.8	-11.1%	-5.9%	16.0	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Data Continued--

Special Appointment Faculty FTE

Instructional Faculty FTE	3.9	3.0	2.0	2.7	3.7	3.0	37.5%	-6.4%	0.0	not Final
Research Faculty FTE	0.0	0.2	0.0	0.2	0.2	0.1	0.0%	NA	0.0	not Final
Service Faculty FTE	0.0	0.2	0.0	0.1	0.1	0.1	0.0%	NA	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	NA	0.0	not Final
Administrative Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	NA	0.0	not Final
Total Special Appointment Faculty FTE	3.9	3.3	2.0	3.0	4.0	3.2	33.3%	2.0%	4.4	Final

Graduate Assistants and Other Faculty FTE

Instructional Faculty FTE	4.5	7.4	6.2	6.8	11.7	7.3	72.4%	158.8%	8.3	Final
Research Faculty FTE	5.2	4.6	4.7	3.7	2.5	4.1	-33.8%	-53.1%	3.4	Final
Total Graduate Assistant and Other Faculty FTE	9.7	11.9	10.9	10.5	14.1	11.4	34.9%	45.1%	11.8	Final

Total Departmental FTE

Total Department FTE	30.7	34.2	31.9	31.5	34.1	32.5	8.4%	11.3%	32.1	Final
-----------------------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	--------------	-------------	--------------

Unit: Academic Affairs
College: College of Arts and Sciences
Department: Sociology

Calculated Ratios

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Total Enrollment/Total Faculty FTE (does not include GTA's)										
Total Enrollment/Total TTT and Special Appt Faculty FT	8.8	7.8	8.1	7.6	7.7	8.0	1.7%	-12.9%	7.7	Final
Total SCH by Department of the Instructor & Instructor Type/various Instructional FTE types										
SCH taught by TTT Faculty/TTT Instructional FTE	495.2	275.3	549.9	645.3	442.9	481.7	-31.4%	-10.6%		Unavailable
SCH taught by Spec Appt Fac/Spec Appt Fac Instr FTE	636.4	572.4	1,045.5	331.5	589.5	635.0	77.8%	-7.4%		Unavailable
SCH taught by Grads & Other Fac/Grad & Othr Inst FTE	344.2	415.7	247.3	249.0	153.7	282.0	-38.3%	-55.3%	162.9	Final
Total SCH by Department of the Instructor/various Total FTE types										
Total SCH taught/Total TTT FTE	386.2	340.8	372.2	361.7	397.5	371.7	9.9%	2.9%	353.5	Final
Total SCH taught/Total TTT and Special Appt Fac FT	313.9	291.1	336.8	310.0	318.0	313.9	2.6%	1.3%	277.9	Final
Total SCH taught/Total Faculty FTE	214.2	189.6	221.4	206.9	186.4	203.7	-9.9%	-13.0%	176.1	Final
Percent of Total SCH taught by Tenured/Tenure-Track Faculty										
% SCH taught by Tenured/Tenure Track Faculty	38.4%	26.7%	48.8%	60.5%	37.8%	42.4%	-37.6%	-1.5%	24.8%	Final
FY Total Research Expenditures/Total Research Faculty FTE										
Total Research Expenditures/TTT Research Faculty FT	151,828	176,704	169,332	156,875	139,146	158,777	-11.3%	-8.4%		Unavailable
FY Degrees /Total Faculty (does not include GTA's)										
Bachelors Degrees/Total TTT and Special Appt Fac FTE	2.533	1.798	2.667	2.143	2.150	2.258	0.3%	-15.1%	1.818	Final
Masters Degrees/Total TTT and Special Appt Fac FTE	0.143	0.270	0.476	0.143	0.300	0.266	110.0%	109.2%	0.197	Final
Phd Degrees/Total TTT and Special Appt Fac FTE	0.143	0.045	0.286	0.238	0.150	0.172	-37.0%	4.6%	0.147	Final
Prof Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final

University of Nebraska - Lincoln
Academic Program Analysis 2013

Unit: Academic Affairs
College: College of Business Administration
Department: Dean's Office

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Enrollment										
Undergraduate Enrollment	1,469	1,573	1,606	1,499	1,491	1,527.6	-0.5%	1.5%	1,542	Final
Graduate Enrollment	201	243	244	206	193	217.4	-6.3%	-4.0%	178	Final
Professional Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Total Enrollment	1,670	1,816	1,850	1,705	1,684	1,745.0	-1.2%	0.8%	1,720	Final
Student Credit Hours by Department of the Instructor										
SCH Taught by Tenured/Tenure Track Faculty	408	201	234	126	180	229.8	42.9%	-55.9%	204	Final
SCH Taught by Special Appointment Faculty	0	89	89	129	194	99.9	50.0%	NA	0	Final
SCH Taught by Graduate Assts	0	0	0	0	0	0.0	NA	NA	0	Final
SCH Taught by Other Faculty	1,717	1,606	1,410	1,409	1,355	1,499.2	-3.8%	-21.1%	1,501	Final
Total SCH by Department of the Instructor	2,125	1,896	1,732	1,664	1,729	1,828.9	3.9%	-18.7%	1,705	Final
Student Credit Hours by Department Offering the Course										
SCH Taught by Tenured/Tenure Track Faculty	1,387	1,693	1,564	1,283	1,630	1,511.3	27.1%	17.5%	1,156	Final
SCH Taught by Special Appointment Faculty	0	148	203	333	291	194.9	-12.6%	NA	491	Final
SCH Taught by Graduate Assts	0	0	0	0	0	0.0	NA	NA	0	Final
SCH Taught by Other Faculty	1,520	1,839	1,510	1,415	1,448	1,546.2	2.4%	-4.7%	1,778	Final
Total SCH by Department Offering the Course	2,907	3,679	3,277	3,030	3,369	3,252.4	11.2%	15.9%	3,425	Final
FY Sponsored Activity Expenditures										
Federally Funded Research Expenditures	0	0	0	0	47,848	9,569.7	NA	NA	263,662	not Final
State Funded Research Expenditures	41,056	15,355	9,279	185,774	50,115	60,315.7	-73.0%	22.1%	0	not Final
Privately Funded Research Expenditures	21,849	4,086	0	18,293	104,807	29,807.0	472.9%	379.7%	30,168	not Final
Other Research Expenditures	152,400	50,863	68,055	59,614	21,909	70,568.2	-63.2%	-85.6%	45,004	not Final
Total Research Expenditures	215,305	70,304	77,334	263,681	224,679	170,260.6	-14.8%	4.4%	338,834	not Final
Other Sponsored Activity Expenditures (non-Research)	1,742,765	1,725,236	1,737,188	1,379,221	1,493,556	1,615,593.2	8.3%	-14.3%	968,165	not Final
Total Sponsored Activity Expenditures	1,958,070	1,795,540	1,814,522	1,642,902	1,718,235	1,785,853.8	4.6%	-12.2%	1,306,998	not Final
FY Degrees										
Bachelors	224	250	244	295	273	257.2	-7.5%	21.9%	268	Final
Masters	53	45	48	51	71	53.6	39.2%	34.0%	47	Final
Phds	0	0	0	0	0	0.0	NA	NA	0	Final
Professional	0	0	0	0	0	0.0	NA	NA	0	Final
Tenured/Tenure Track Faculty FTE										
Instructional Faculty FTE	0.6	0.7	0.7	0.5	0.2	0.5	-70.1%	-72.9%	0.0	not Final
Research Faculty FTE	1.4	1.7	1.7	0.8	0.5	1.2	-44.3%	-66.1%	0.0	not Final
Service Faculty FTE	0.5	0.6	0.6	0.3	0.2	0.4	-52.9%	-67.5%	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Administrative Faculty FTE	0.5	0.1	0.1	0.3	0.2	0.2	-22.2%	-60.0%	0.0	not Final
Total Tenured/Tenure Track Faculty FTE	3.0	3.0	3.0	2.0	1.0	2.4	-50.0%	-66.7%	1.0	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Data Continued--

Special Appointment Faculty FTE

Instructional Faculty FTE	0.0	0.5	0.5	0.7	1.3	0.6	78.6%	NA	0.0	not Final
Research Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Service Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Administrative Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Total Special Appointment Faculty FTE	0.0	0.5	0.5	0.7	1.3	0.6	78.6%	NA	0.0	Final

Graduate Assistants and Other Faculty FTE

Instructional Faculty FTE	1.2	1.3	1.3	1.3	1.0	1.2	-25.0%	-13.9%	2.8	Final
Research Faculty FTE	0.0	0.0	0.5	1.4	1.3	0.6	-4.4%	NA	1.0	Final
Total Graduate Assistant and Other Faculty FTE	1.2	1.3	1.8	2.7	2.3	1.9	-14.6%	99.1%	3.8	Final

Total Departmental FTE

Total Department FTE	4.2	4.8	5.3	5.4	4.5	4.8	-15.6%	9.4%	4.8	Final
-----------------------------	------------	------------	------------	------------	------------	------------	---------------	-------------	------------	--------------

Unit: Academic Affairs
College: College of Business Administration
Department: Dean's Office

Calculated Ratios

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Total Enrollment/Total Faculty FTE (does not include GTA's)										
Total Enrollment/Total TTT and Special Appt Faculty FT	556.7	518.9	528.6	631.5	748.4	596.8	18.5%	34.5%	1,720.0	Final
Total SCH by Department of the Instructor & Instructor Type/various Instructional FTE types										
SCH taught by TTT Faculty/TTT Instructional FTE	677.7	300.0	349.1	230.4	1,101.6	531.8	378.1%	62.5%		Unavailable
SCH taught by Spec Appt Fac/Spec Appt Fac Instr FTE	#DIV/0!	177.0	177.0	184.3	154.8	#DIV/0!	-16.0%	#DIV/0!		Unavailable
SCH taught by Grads & Other Fac/Grad & Othr Inst FTE	1,493.0	1,216.7	1,067.8	1,067.0	1,368.7	1,242.6	28.3%	-8.3%	539.9	Final
Total SCH by Department of the Instructor/various Total FTE types										
Total SCH taught/Total TTT FTE	708.3	631.8	577.3	831.8	1,728.5	895.5	107.8%	144.0%	1,705.0	Final
Total SCH taught/Total TTT and Special Appt Fac FT	708.3	541.6	494.8	616.1	768.2	625.8	24.7%	8.5%	1,705.0	Final
Total SCH taught/Total Faculty FTE	512.0	393.3	326.2	309.2	380.7	384.3	23.1%	-25.6%	358.2	Final
Percent of Total SCH taught by Tenured/Tenure-Track Faculty										
% SCH taught by Tenured/Tenure Track Faculty	19.2%	10.6%	13.5%	7.6%	10.4%	12.3%	37.5%	-45.8%	12.0%	Final
FY Total Research Expenditures/Total Research Faculty FTE										
Total Research Expenditures/TTT Research Faculty FT	154,230	42,352	46,587	310,615	474,908	205,738	52.9%	207.9%		Unavailable
FY Degrees /Total Faculty (does not include GTA's)										
Bachelors Degrees/Total TTT and Special Appt Fac FTE	74.667	71.429	69.714	109.259	121.333	89.280	11.1%	62.5%	268.000	Final
Masters Degrees/Total TTT and Special Appt Fac FTE	17.667	12.857	13.714	18.889	31.556	18.937	67.1%	78.6%	47.000	Final
Phd Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final
Prof Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Unit: Academic Affairs
College: College of Business Administration
Department: Economics

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Enrollment										
Undergraduate Enrollment	53	58	73	77	95	71.2	23.4%	79.2%	101	Final
Graduate Enrollment	26	29	26	33	31	29.0	-6.1%	19.2%	20	Final
Professional Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Total Enrollment	79	87	99	110	126	100.2	14.5%	59.5%	121	Final
Student Credit Hours by Department of the Instructor										
SCH Taught by Tenured/Tenure Track Faculty	2,491	3,283	3,344	3,337	2,851	3,061.2	-14.6%	14.5%	3,058	Final
SCH Taught by Special Appointment Faculty	1,938	1,773	1,908	1,953	2,142	1,942.8	9.7%	10.5%	2,883	Final
SCH Taught by Graduate Assts	1,605	1,617	1,623	2,061	1,980	1,777.2	-3.9%	23.4%	1,275	Final
SCH Taught by Other Faculty	72	96	111	90	120	97.8	33.3%	66.7%	0	Final
Total SCH by Department of the Instructor	6,106	6,769	6,986	7,441	7,093	6,879.0	-4.7%	16.2%	7,216	Final
Student Credit Hours by Department Offering the Course										
SCH Taught by Tenured/Tenure Track Faculty	2,874	3,419	3,546	3,420	3,036	3,259.0	-11.2%	5.6%	3,409	Final
SCH Taught by Special Appointment Faculty	1,938	1,773	1,908	2,058	2,295	1,994.4	11.5%	18.4%	2,919	Final
SCH Taught by Graduate Assts	1,605	1,617	1,623	2,061	1,980	1,777.2	-3.9%	23.4%	1,275	Final
SCH Taught by Other Faculty	157	184	203	169	195	181.6	15.4%	24.2%	45	Final
Total SCH by Department Offering the Course	6,574	6,993	7,280	7,708	7,506	7,212.2	-2.6%	14.2%	7,648	Final
FY Sponsored Activity Expenditures										
Federally Funded Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
State Funded Research Expenditures	63,767	62,523	37,628	184,604	725,864	214,877.1	293.2%	1038.3%	236,192	not Final
Privately Funded Research Expenditures	5,644	15,114	212	2,693	18,860	8,504.6	600.5%	234.2%	18,908	not Final
Other Research Expenditures	2,351	0	1,309	946	2,329	1,387.0	146.1%	-0.9%	1,198	not Final
Total Research Expenditures	71,762	77,637	39,149	188,242	747,053	224,768.8	296.9%	941.0%	256,298	not Final
Other Sponsored Activity Expenditures (non-Research)	130,887	228,677	59,029	109,804	162,278	138,135.0	47.8%	24.0%	130,203	not Final
Total Sponsored Activity Expenditures	202,649	306,314	98,178	298,047	909,331	362,903.8	205.1%	348.7%	386,501	not Final
FY Degrees										
Bachelors	15	19	18	25	32	21.8	28.0%	113.3%	25	Final
Masters	6	7	4	0	9	5.2	NA	50.0%	4	Final
Phds	3	1	1	4	2	2.2	-50.0%	-33.3%	4	Final
Professional	0	0	0	0	0	0.0	NA	NA	0	Final
Tenured/Tenure Track Faculty FTE										
Instructional Faculty FTE	4.2	4.6	4.6	5.1	5.5	4.8	7.4%	31.5%	0.0	not Final
Research Faculty FTE	4.4	4.8	4.8	5.1	5.5	4.9	7.4%	25.7%	0.0	not Final
Service Faculty FTE	2.1	2.3	2.3	2.5	2.7	2.4	7.4%	26.6%	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Administrative Faculty FTE	0.8	0.9	0.9	0.7	0.8	0.8	7.4%	-1.6%	0.0	not Final
Total Tenured/Tenure Track Faculty FTE	11.5	12.5	12.5	13.5	14.5	12.9	7.4%	26.1%	14.5	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Data Continued--

Special Appointment Faculty FTE

Instructional Faculty FTE	2.1	1.7	1.7	1.2	1.2	1.6	0.0%	-43.8%	0.0	not Final
Research Faculty FTE	0.0	0.1	0.1	0.4	0.4	0.2	0.0%	NA	0.0	not Final
Service Faculty FTE	0.0	0.1	0.1	0.2	0.2	0.1	0.0%	NA	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Administrative Faculty FTE	0.0	0.0	0.0	0.1	0.1	0.0	0.0%	NA	0.0	not Final
Total Special Appointment Faculty FTE	2.1	1.8	1.8	1.8	1.8	1.9	0.0%	-14.3%	2.4	Final

Graduate Assistants and Other Faculty FTE

Instructional Faculty FTE	3.5	3.6	3.0	4.1	3.7	3.6	-9.7%	7.5%	7.1	Final
Research Faculty FTE	2.4	1.8	2.2	2.1	2.6	2.2	25.7%	9.5%	1.5	Final
Total Graduate Assistant and Other Faculty FTE	5.9	5.4	5.2	6.2	6.4	5.8	2.3%	8.3%	8.6	Final

Total Departmental FTE

Total Department FTE	19.5	19.7	19.5	21.5	22.7	20.6	5.3%	16.4%	25.5	Final
-----------------------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	--------------	-------------	--------------

Unit: Academic Affairs
College: College of Business Administration
Department: Economics

Calculated Ratios

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Total Enrollment/Total Faculty FTE (does not include GTA's)										
Total Enrollment/Total TTT and Special Appt Faculty FT	5.8	6.1	6.9	7.2	7.7	6.7	7.5%	33.1%	7.2	Final
Total SCH by Department of the Instructor & Instructor Type/various Instructional FTE types										
SCH taught by TTT Faculty/TTT Instructional FTE	593.1	719.4	726.3	649.1	516.3	640.9	-20.5%	-12.9%		Unavailable
SCH taught by Spec Appt Fac/Spec Appt Fac Instr FTE	922.9	1,074.5	1,156.4	1,654.0	1,814.0	1,324.4	9.7%	96.6%		Unavailable
SCH taught by Grads & Other Fac/Grad & Othr Inst FTE	484.7	471.9	583.8	522.1	564.5	525.4	8.1%	16.5%	179.8	Final
Total SCH by Department of the Instructor/various Total FTE types										
Total SCH taught/Total TTT FTE	531.0	541.5	558.9	551.2	489.2	534.3	-11.3%	-7.9%	497.7	Final
Total SCH taught/Total TTT and Special Appt Fac FT	449.0	473.4	488.5	486.3	435.2	466.5	-10.5%	-3.1%	427.0	Final
Total SCH taught/Total Faculty FTE	313.6	342.9	358.3	345.8	313.0	334.7	-9.5%	-0.2%	282.9	Final
Percent of Total SCH taught by Tenured/Tenure-Track Faculty										
% SCH taught by Tenured/Tenure Track Faculty	40.8%	48.5%	47.9%	44.8%	40.2%	44.4%	-10.4%	-1.5%	42.4%	Final
FY Total Research Expenditures/Total Research Faculty FTE										
Total Research Expenditures/TTT Research Faculty FT	16,310	16,236	8,228	36,560	135,084	42,483	269.5%	728.2%		Unavailable
FY Degrees /Total Faculty (does not include GTA's)										
Bachelors Degrees/Total TTT and Special Appt Fac FTE	1.103	1.329	1.259	1.634	1.963	1.458	20.1%	78.0%	1.479	Final
Masters Degrees/Total TTT and Special Appt Fac FTE	0.441	0.490	0.280	0.000	0.552	0.353	NA	25.2%	0.237	Final
Phd Degrees/Total TTT and Special Appt Fac FTE	0.221	0.070	0.070	0.261	0.123	0.149	-53.1%	-44.4%	0.237	Final
Prof Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final

University of Nebraska - Lincoln
Academic Program Analysis 2013

Unit: Academic Affairs
College: College of Business Administration
Department: Finance

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Enrollment										
Undergraduate Enrollment	356	388	373	382	422	384.2	10.5%	18.5%	443	Final
Graduate Enrollment	27	37	30	35	57	37.2	62.9%	111.1%	39	Final
Professional Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Total Enrollment	383	425	403	417	479	421.4	14.9%	25.1%	482	Final
Student Credit Hours by Department of the Instructor										
SCH Taught by Tenured/Tenure Track Faculty	2,698	3,479	3,418	3,670	2,870	3,227.1	-21.8%	6.4%	3,341	Final
SCH Taught by Special Appointment Faculty	1,266	1,487	1,424	2,004	3,393	1,914.8	69.3%	168.0%	3,440	Final
SCH Taught by Graduate Assts	467	412	516	669	1,047	622.1	56.5%	124.4%	354	Final
SCH Taught by Other Faculty	296	199	285	394	205	275.8	-48.0%	-30.7%	345	Final
Total SCH by Department of the Instructor	4,727	5,577	5,643	6,737	7,515	6,039.8	11.5%	59.0%	7,480	Final
Student Credit Hours by Department Offering the Course										
SCH Taught by Tenured/Tenure Track Faculty	1,929	2,620	2,625	2,889	1,746	2,361.6	-39.6%	-9.5%	2,592	Final
SCH Taught by Special Appointment Faculty	1,266	1,341	1,446	1,599	3,042	1,738.8	90.2%	140.3%	3,021	Final
SCH Taught by Graduate Assts	467	412	516	669	1,047	622.1	56.5%	124.4%	354	Final
SCH Taught by Other Faculty	405	0	93	251	11	151.9	-95.6%	-97.3%	1	Final
Total SCH by Department Offering the Course	4,066	4,373	4,680	5,407	5,846	4,874.4	8.1%	43.8%	5,968	Final
FY Sponsored Activity Expenditures										
Federally Funded Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
State Funded Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
Privately Funded Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
Other Research Expenditures	15,754	44,720	23,523	34,218	13,353	26,313.6	-61.0%	-15.2%	15,440	not Final
Total Research Expenditures	15,754	44,720	23,523	34,218	13,353	26,313.6	-61.0%	-15.2%	15,440	not Final
Other Sponsored Activity Expenditures (non-Research)	210,230	169,151	165,270	191,737	214,189	190,115.5	11.7%	1.9%	152,051	not Final
Total Sponsored Activity Expenditures	225,984	213,871	188,793	225,955	227,542	216,429.1	0.7%	0.7%	167,491	not Final
FY Degrees										
Bachelors	128	129	127	119	146	129.8	22.7%	14.1%	162	Final
Masters	11	16	13	22	23	17.0	4.5%	109.1%	26	Final
Phds	1	3	2	4	0	2.0	-100.0%	-100.0%	3	Final
Professional	0	0	0	0	0	0.0	NA	NA	0	Final
Tenured/Tenure Track Faculty FTE										
Instructional Faculty FTE	3.8	4.0	4.4	4.2	3.9	4.1	-8.3%	2.4%	0.0	not Final
Research Faculty FTE	4.3	5.0	5.4	4.2	3.8	4.5	-8.3%	-11.1%	0.0	not Final
Service Faculty FTE	2.1	2.3	2.5	2.1	1.9	2.2	-8.3%	-8.5%	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.2	0.2	0.1	-8.3%	450.0%	0.0	not Final
Administrative Faculty FTE	0.8	0.7	0.7	1.3	1.2	0.9	-8.3%	49.1%	0.0	not Final
Total Tenured/Tenure Track Faculty FTE	11.0	12.0	13.0	12.0	11.0	11.8	-8.3%	0.0%	12.0	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Data Continued--

Special Appointment Faculty FTE

Instructional Faculty FTE	1.1	1.0	1.2	1.8	2.8	1.6	54.2%	166.2%	0.0	not Final
Research Faculty FTE	0.1	0.1	0.1	0.2	0.3	0.2	28.6%	336.4%	0.0	not Final
Service Faculty FTE	0.0	0.0	0.0	0.1	0.2	0.1	28.6%	328.1%	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	28.6%	350.0%	0.0	not Final
Administrative Faculty FTE	0.0	0.0	0.0	0.1	0.1	0.0	28.7%	428.3%	0.0	not Final
Total Special Appointment Faculty FTE	1.2	1.1	1.3	2.3	3.4	1.9	49.1%	185.8%	3.8	Final

Graduate Assistants and Other Faculty FTE

Instructional Faculty FTE	3.0	2.0	2.5	2.0	3.0	2.5	50.0%	0.3%	5.2	Final
Research Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	Final
Total Graduate Assistant and Other Faculty FTE	3.0	2.0	2.5	2.0	3.0	2.5	50.0%	0.3%	5.2	Final

Total Departmental FTE

Total Department FTE	15.2	15.1	16.8	16.3	17.4	16.1	6.9%	14.8%	21.0	Final
-----------------------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	--------------	-------------	--------------

Unit: Academic Affairs
College: College of Business Administration
Department: Finance

Calculated Ratios

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Total Enrollment/Total Faculty FTE (does not include GTA's)										
Total Enrollment/Total TTT and Special Appt Faculty FT	31.4	32.4	28.2	29.2	33.2	30.9	13.8%	5.7%	30.5	Final
Total SCH by Department of the Instructor & Instructor Type/various Instructional FTE types										
SCH taught by TTT Faculty/TTT Instructional FTE	710.1	860.8	768.8	864.9	737.9	788.5	-14.7%	3.9%		Unavailable
SCH taught by Spec Appt Fac/Spec Appt Fac Instr FTE	1,183.2	1,535.7	1,217.9	1,084.7	1,191.3	1,242.6	9.8%	0.7%		Unavailable
SCH taught by Grads & Other Fac/Grad & Othr Inst FTE	257.6	308.6	324.3	536.9	421.5	369.8	-21.5%	63.6%	133.7	Final
Total SCH by Department of the Instructor/various Total FTE types										
Total SCH taught/Total TTT FTE	429.7	464.8	434.1	561.4	683.2	514.6	21.7%	59.0%	623.3	Final
Total SCH taught/Total TTT and Special Appt Fac FT	387.5	425.7	394.6	471.1	520.8	439.9	10.5%	34.4%	473.7	Final
Total SCH taught/Total Faculty FTE	311.8	369.8	336.5	413.8	431.9	372.8	4.4%	38.5%	355.9	Final
Percent of Total SCH taught by Tenured/Tenure-Track Faculty										
% SCH taught by Tenured/Tenure Track Faculty	57.1%	62.4%	60.6%	54.5%	38.2%	54.5%	-29.9%	-33.1%	44.7%	Final
FY Total Research Expenditures/Total Research Faculty FTE										
Total Research Expenditures/TTT Research Faculty FT	3,647	8,974	4,369	8,166	3,476	5,726	-57.4%	-4.7%		Unavailable
FY Degrees /Total Faculty (does not include GTA's)										
Bachelors Degrees/Total TTT and Special Appt Fac FTE	10.492	9.847	8.881	8.322	10.118	9.532	21.6%	-3.6%	10.260	Final
Masters Degrees/Total TTT and Special Appt Fac FTE	0.902	1.221	0.909	1.538	1.594	1.233	3.6%	76.8%	1.647	Final
Phd Degrees/Total TTT and Special Appt Fac FTE	0.082	0.229	0.140	0.280	0.000	0.146	-100.0%	-100.0%	0.190	Final
Prof Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final

University of Nebraska - Lincoln
Academic Program Analysis 2013

Unit: Academic Affairs
College: College of Business Administration
Department: Management

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Enrollment										
Undergraduate Enrollment	223	180	190	198	212	200.6	7.1%	-4.9%	220	Final
Graduate Enrollment	61	63	46	35	30	47.0	-14.3%	-50.8%	22	Final
Professional Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Total Enrollment	284	243	236	233	242	247.6	3.9%	-14.8%	242	Final
Student Credit Hours by Department of the Instructor										
SCH Taught by Tenured/Tenure Track Faculty	3,413	3,956	3,893	3,660	4,752	3,934.7	29.8%	39.2%	3,192	Final
SCH Taught by Special Appointment Faculty	1,010	1,041	1,785	1,770	2,778	1,676.6	57.0%	175.2%	3,372	Final
SCH Taught by Graduate Assts	1,971	1,650	1,383	1,503	57	1,312.8	-96.2%	-97.1%	663	Final
SCH Taught by Other Faculty	465	393	240	282	63	288.6	-77.7%	-86.5%	63	Final
Total SCH by Department of the Instructor	6,858	7,040	7,301	7,214	7,650	7,212.7	6.0%	11.5%	7,290	Final
Student Credit Hours by Department Offering the Course										
SCH Taught by Tenured/Tenure Track Faculty	2,891	3,431	3,413	3,367	4,202	3,460.7	24.8%	45.4%	2,895	Final
SCH Taught by Special Appointment Faculty	1,010	915	1,785	1,804	2,823	1,667.3	56.5%	179.6%	3,303	Final
SCH Taught by Graduate Assts	1,971	1,650	1,383	1,503	57	1,312.8	-96.2%	-97.1%	663	Final
SCH Taught by Other Faculty	639	597	426	453	246	472.2	-45.7%	-61.5%	162	Final
Total SCH by Department Offering the Course	6,510	6,593	7,007	7,127	7,328	6,913.0	2.8%	12.6%	7,023	Final
FY Sponsored Activity Expenditures										
Federally Funded Research Expenditures	125,009	26,743	0	15,229	0	33,396.2	-100.0%	-100.0%	0	not Final
State Funded Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
Privately Funded Research Expenditures	127,725	182,409	93,750	9,306	116,045	105,847.1	1146.9%	-9.1%	168,646	not Final
Other Research Expenditures	150,182	122,181	120,734	227,647	157,816	155,711.9	-30.7%	5.1%	80,540	not Final
Total Research Expenditures	402,916	331,333	214,484	252,182	273,861	294,955.2	8.6%	-32.0%	249,186	not Final
Other Sponsored Activity Expenditures (non-Research)	334,061	427,221	290,462	361,455	256,013	333,842.4	-29.2%	-23.4%	194,789	not Final
Total Sponsored Activity Expenditures	736,977	758,554	504,946	613,637	529,874	628,797.6	-13.7%	-28.1%	443,975	not Final
FY Degrees										
Bachelors	99	63	55	71	61	69.8	-14.1%	-38.4%	67	Final
Masters	41	33	49	21	10	30.8	-52.4%	-75.6%	6	Final
Phds	2	6	7	8	3	5.2	-62.5%	50.0%	6	Final
Professional	0	0	0	0	0	0.0	NA	NA	0	Final
Tenured/Tenure Track Faculty FTE										
Instructional Faculty FTE	5.6	5.0	4.4	5.8	5.9	5.3	3.3%	6.1%	0.0	not Final
Research Faculty FTE	5.8	5.0	4.6	5.6	5.8	5.4	3.3%	0.4%	0.0	not Final
Service Faculty FTE	2.8	2.4	2.2	2.8	2.8	2.6	3.3%	1.6%	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Administrative Faculty FTE	0.8	0.7	0.9	0.9	0.9	0.8	3.3%	10.6%	0.0	not Final
Total Tenured/Tenure Track Faculty FTE	15.0	13.0	12.0	15.0	15.5	14.1	3.3%	3.3%	17.0	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Data Continued--

Special Appointment Faculty FTE

Instructional Faculty FTE	2.2	1.9	3.5	2.4	5.0	3.0	105.8%	126.9%	0.0	not Final
Research Faculty FTE	0.0	0.2	0.4	0.8	0.8	0.4	0.0%	NA	0.0	not Final
Service Faculty FTE	0.0	0.1	0.3	0.4	0.4	0.2	0.0%	NA	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Administrative Faculty FTE	0.0	0.0	0.1	0.1	0.1	0.1	0.0%	NA	0.0	not Final
Total Special Appointment Faculty FTE	2.2	2.2	4.2	3.7	6.3	3.7	70.4%	182.4%	6.1	Final

Graduate Assistants and Other Faculty FTE

Instructional Faculty FTE	4.4	6.9	5.7	7.2	5.9	6.0	-18.2%	33.3%	6.9	Final
Research Faculty FTE	4.9	2.9	1.5	0.0	0.0	1.9	NA	-100.0%	0.0	Final
Total Graduate Assistant and Other Faculty FTE	9.3	9.8	7.2	7.2	5.9	7.9	-18.2%	-36.8%	6.9	Final

Total Departmental FTE

Total Department FTE	26.5	25.0	23.4	25.9	27.7	25.7	6.9%	4.3%	29.9	Final
-----------------------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	--------------

Unit: Academic Affairs
College: College of Business Administration
Department: Management

Calculated Ratios

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Total Enrollment/Total Faculty FTE (does not include GTA's)										
Total Enrollment/Total TTT and Special Appt Faculty FT	16.5	16.0	14.6	12.5	11.1	14.1	-10.9%	-32.6%	10.5	Final
Total SCH by Department of the Instructor & Instructor Type/various Instructional FTE types										
SCH taught by TTT Faculty/TTT Instructional FTE	609.4	796.5	883.2	636.2	799.4	745.0	25.7%	31.2%		Unavailable
SCH taught by Spec Appt Fac/Spec Appt Fac Instr FTE	454.7	544.6	511.8	723.1	551.5	557.2	-23.7%	21.3%		Unavailable
SCH taught by Grads & Other Fac/Grad & Othr Inst FTE	552.4	297.8	283.7	248.3	20.4	280.5	-91.8%	-96.3%	105.8	Final
Total SCH by Department of the Instructor/various Total FTE types										
Total SCH taught/Total TTT FTE	457.2	541.5	608.4	481.0	493.5	516.3	2.6%	7.9%	428.8	Final
Total SCH taught/Total TTT and Special Appt Fac FT	398.3	462.5	451.2	386.2	351.4	409.9	-9.0%	-11.8%	316.3	Final
Total SCH taught/Total Faculty FTE	258.6	281.4	312.4	278.9	276.7	281.6	-0.8%	7.0%	243.7	Final
Percent of Total SCH taught by Tenured/Tenure-Track Faculty										
% SCH taught by Tenured/Tenure Track Faculty	49.8%	56.2%	53.3%	50.7%	62.1%	54.4%	22.4%	24.8%	43.8%	Final
FY Total Research Expenditures/Total Research Faculty FTE										
Total Research Expenditures/TTT Research Faculty FT	69,468	66,712	47,100	44,737	47,016	55,007	5.1%	-32.3%		Unavailable
FY Degrees /Total Faculty (does not include GTA's)										
Bachelors Degrees/Total TTT and Special Appt Fac FTE	5.749	4.139	3.399	3.801	2.802	3.978	-26.3%	-51.3%	2.907	Final
Masters Degrees/Total TTT and Special Appt Fac FTE	2.381	2.168	3.028	1.124	0.459	1.832	-59.1%	-80.7%	0.260	Final
Phd Degrees/Total TTT and Special Appt Fac FTE	0.116	0.394	0.433	0.428	0.138	0.302	-67.8%	18.6%	0.260	Final
Prof Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Unit: Academic Affairs
College: College of Business Administration
Department: Marketing

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Enrollment										
Undergraduate Enrollment	390	393	366	337	349	367.0	3.6%	-10.5%	375	Final
Graduate Enrollment	17	13	7	17	31	17.0	82.4%	82.4%	23	Final
Professional Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Total Enrollment	407	406	373	354	380	384.0	7.3%	-6.6%	398	Final
Student Credit Hours by Department of the Instructor										
SCH Taught by Tenured/Tenure Track Faculty	1,676	1,627	1,984	1,855	1,515	1,731.4	-18.3%	-9.6%	1,585	Final
SCH Taught by Special Appointment Faculty	1,428	1,501	1,491	1,434	1,569	1,484.6	9.4%	9.9%	2,145	Final
SCH Taught by Graduate Assts	522	666	441	645	855	625.8	32.6%	63.8%	525	Final
SCH Taught by Other Faculty	0	0	0	0	0	0.0	NA	NA	0	Final
Total SCH by Department of the Instructor	3,626	3,794	3,916	3,934	3,939	3,841.8	0.1%	8.6%	4,255	Final
Student Credit Hours by Department Offering the Course										
SCH Taught by Tenured/Tenure Track Faculty	1,539	1,531	1,828	1,732	1,363	1,598.6	-21.3%	-11.4%	1,456	Final
SCH Taught by Special Appointment Faculty	1,428	1,501	1,491	1,434	1,584	1,487.6	10.5%	10.9%	2,169	Final
SCH Taught by Graduate Assts	522	666	441	645	855	625.8	32.6%	63.8%	525	Final
SCH Taught by Other Faculty	0	0	0	0	29	5.8	NA	NA	23	Final
Total SCH by Department Offering the Course	3,489	3,698	3,760	3,811	3,831	3,717.8	0.5%	9.8%	4,173	Final
FY Sponsored Activity Expenditures										
Federally Funded Research Expenditures	80,735	9,844	0	0	0	18,115.8	NA	-100.0%	0	not Final
State Funded Research Expenditures	1,858	1,906	0	0	0	752.8	NA	-100.0%	0	not Final
Privately Funded Research Expenditures	328	0	0	0	0	65.6	NA	-100.0%	0	not Final
Other Research Expenditures	-15,609	9,898	7,319	9,709	3,469	2,957.2	-64.3%	NA	3,819	not Final
Total Research Expenditures	67,312	21,648	7,319	9,709	3,469	21,891.4	-64.3%	-94.8%	3,819	not Final
Other Sponsored Activity Expenditures (non-Research)	-15,272	-59,796	-37,424	2,443	47,146	-12,580.7	1829.8%	NA	47,482	not Final
Total Sponsored Activity Expenditures	52,040	-38,148	-30,105	12,152	50,614	9,310.7	316.5%	-2.7%	51,301	not Final
FY Degrees										
Bachelors	116	130	109	109	104	113.6	-4.6%	-10.3%	102	Final
Masters	7	8	6	5	11	7.4	120.0%	57.1%	12	Final
Phds	2	4	2	0	0	1.6	NA	-100.0%	4	Final
Professional	0	0	0	0	0	0.0	NA	NA	0	Final
Tenured/Tenure Track Faculty FTE										
Instructional Faculty FTE	2.6	3.0	3.0	3.6	2.4	2.9	-33.3%	-7.7%	0.0	not Final
Research Faculty FTE	2.6	3.0	2.9	3.3	2.2	2.8	-33.3%	-14.6%	0.0	not Final
Service Faculty FTE	1.2	1.4	1.4	1.6	1.1	1.3	-33.3%	-9.0%	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Administrative Faculty FTE	0.6	0.7	0.7	0.4	0.3	0.5	-33.3%	-52.0%	0.0	not Final
Total Tenured/Tenure Track Faculty FTE	7.0	8.0	8.0	9.0	6.0	7.6	-33.3%	-14.3%	7.0	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Data Continued--

Special Appointment Faculty FTE

Instructional Faculty FTE	0.7	0.8	0.8	0.4	0.6	0.7	50.0%	-16.7%	0.0	not Final
Research Faculty FTE	0.0	0.0	0.1	0.4	0.4	0.2	0.0%	NA	0.0	not Final
Service Faculty FTE	0.1	0.2	0.1	0.2	0.2	0.2	0.0%	40.0%	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Administrative Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	NA	0.0	not Final
Total Special Appointment Faculty FTE	0.9	1.0	1.0	1.0	1.2	1.0	20.0%	41.2%	2.6	Final

Graduate Assistants and Other Faculty FTE

Instructional Faculty FTE	4.4	3.9	3.4	4.4	3.4	3.9	-22.2%	-22.2%	3.9	Final
Research Faculty FTE	1.0	1.3	1.0	0.0	0.0	0.7	NA	-100.0%	0.0	Final
Total Graduate Assistant and Other Faculty FTE	5.4	5.2	4.4	4.4	3.4	4.6	-22.2%	-36.4%	3.9	Final

Total Departmental FTE

Total Department FTE	13.2	14.2	13.4	14.4	10.6	13.2	-26.2%	-19.7%	13.5	Final
-----------------------------	-------------	-------------	-------------	-------------	-------------	-------------	---------------	---------------	-------------	--------------

Unit: Academic Affairs
College: College of Business Administration
Department: Marketing

Calculated Ratios

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Total Enrollment/Total Faculty FTE (does not include GTA's)										
Total Enrollment/Total TTT and Special Appt Faculty FT	51.8	45.1	41.4	35.4	52.8	45.3	49.1%	1.8%	41.5	Final
Total SCH by Department of the Instructor & Instructor Type/various Instructional FTE types										
SCH taught by TTT Faculty/TTT Instructional FTE	644.6	547.6	655.9	515.3	631.2	598.9	22.5%	-2.1%		Unavailable
SCH taught by Spec Appt Fac/Spec Appt Fac Instr FTE	1,983.3	1,876.3	1,863.8	3,585.0	2,615.0	2,384.7	-27.1%	31.8%		Unavailable
SCH taught by Grads & Other Fac/Grad & Othr Inst FTE	118.4	170.3	128.6	146.3	249.3	162.6	70.4%	110.6%	133.9	Final
Total SCH by Department of the Instructor/various Total FTE types										
Total SCH taught/Total TTT FTE	518.0	474.3	489.5	437.1	656.5	515.1	50.2%	26.7%	607.9	Final
Total SCH taught/Total TTT and Special Appt Fac FT	461.9	421.6	435.1	393.4	547.1	451.8	39.1%	18.4%	443.2	Final
Total SCH taught/Total Faculty FTE	273.9	267.0	292.0	273.0	370.6	295.3	35.7%	35.3%	314.7	Final
Percent of Total SCH taught by Tenured/Tenure-Track Faculty										
% SCH taught by Tenured/Tenure Track Faculty	46.2%	42.9%	50.7%	47.2%	38.5%	45.1%	-18.4%	-16.8%	37.3%	Final
FY Total Research Expenditures/Total Research Faculty FTE										
Total Research Expenditures/TTT Research Faculty FT	25,889	7,285	2,492	2,916	1,562	8,029	-46.4%	-94.0%		Unavailable
FY Degrees /Total Faculty (does not include GTA's)										
Bachelors Degrees/Total TTT and Special Appt Fac FTE	14.777	14.444	12.111	10.900	14.444	13.335	32.5%	-2.3%	10.625	Final
Masters Degrees/Total TTT and Special Appt Fac FTE	0.892	0.889	0.667	0.500	1.528	0.895	205.6%	71.3%	1.250	Final
Phd Degrees/Total TTT and Special Appt Fac FTE	0.255	0.444	0.222	0.000	0.000	0.184	NA	-100.0%	0.417	Final
Prof Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final

University of Nebraska - Lincoln
Academic Program Analysis 2013

Unit: Academic Affairs
College: College of Business Administration
Department: School of Accountancy

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Enrollment										
Undergraduate Enrollment	404	425	401	435	465	426.0	6.9%	15.1%	491	Final
Graduate Enrollment	56	55	64	63	55	58.6	-12.7%	-1.8%	60	Final
Professional Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Total Enrollment	460	480	465	498	520	484.6	4.4%	13.0%	551	Final
Student Credit Hours by Department of the Instructor										
SCH Taught by Tenured/Tenure Track Faculty	1,357	1,499	1,588	1,521	1,726	1,538.1	13.5%	27.2%	1,759	Final
SCH Taught by Special Appointment Faculty	3,244	3,545	3,909	3,618	3,744	3,612.0	3.5%	15.4%	3,924	Final
SCH Taught by Graduate Assts	702	372	507	504	387	494.4	-23.2%	-44.9%	626	Final
SCH Taught by Other Faculty	127	162	117	46	32	96.8	-30.4%	-74.8%	483	Final
Total SCH by Department of the Instructor	5,430	5,578	6,121	5,689	5,889	5,741.3	3.5%	8.4%	6,791	Final
Student Credit Hours by Department Offering the Course										
SCH Taught by Tenured/Tenure Track Faculty	1,222	1,350	1,429	1,395	1,594	1,397.9	14.3%	30.4%	1,550	Final
SCH Taught by Special Appointment Faculty	3,171	3,489	3,627	3,537	3,672	3,499.2	3.8%	15.8%	3,855	Final
SCH Taught by Graduate Assts	702	372	507	504	387	494.4	-23.2%	-44.9%	626	Final
SCH Taught by Other Faculty	127	237	117	60	32	114.5	-46.2%	-74.8%	483	Final
Total SCH by Department Offering the Course	5,222	5,448	5,680	5,495	5,685	5,506.0	3.5%	8.9%	6,513	Final
FY Sponsored Activity Expenditures										
Federally Funded Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
State Funded Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
Privately Funded Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
Other Research Expenditures	52,973	52,045	42,582	12,581	45,561	41,148.4	262.1%	-14.0%	14,165	not Final
Total Research Expenditures	52,973	52,045	42,582	12,581	45,561	41,148.4	262.1%	-14.0%	14,165	not Final
Other Sponsored Activity Expenditures (non-Research)	229,081	246,063	188,558	289,688	321,189	254,915.9	10.9%	40.2%	256,155	not Final
Total Sponsored Activity Expenditures	282,054	298,108	231,140	302,270	366,750	296,064.3	21.3%	30.0%	270,320	not Final
FY Degrees										
Bachelors	80	112	97	103	140	106.4	35.9%	75.0%	99	Final
Masters	32	44	34	40	48	39.6	20.0%	50.0%	37	Final
Phds	0	3	2	0	1	1.2	NA	NA	2	Final
Professional	0	0	0	0	0	0.0	NA	NA	0	Final
Tenured/Tenure Track Faculty FTE										
Instructional Faculty FTE	3.3	3.0	3.4	3.3	3.3	3.3	0.0%	0.9%	0.0	not Final
Research Faculty FTE	3.9	3.4	3.8	3.5	3.5	3.6	0.0%	-9.5%	0.0	not Final
Service Faculty FTE	1.8	1.6	1.8	1.6	1.6	1.7	0.0%	-9.6%	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Administrative Faculty FTE	0.0	0.0	0.1	0.5	0.5	0.2	0.0%	NA	0.0	not Final
Total Tenured/Tenure Track Faculty FTE	9.0	8.0	9.0	9.0	9.0	8.8	0.0%	0.0%	9.0	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Data Continued--

Special Appointment Faculty FTE

Instructional Faculty FTE	2.5	3.4	3.9	3.8	4.1	3.5	7.9%	67.1%	0.0	not Final
Research Faculty FTE	0.0	0.0	0.0	0.5	0.5	0.2	0.0%	NA	0.0	not Final
Service Faculty FTE	0.5	0.2	0.2	0.2	0.2	0.3	0.0%	-51.8%	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Administrative Faculty FTE	0.0	0.0	0.0	0.1	0.1	0.0	0.0%	NA	0.0	not Final
Total Special Appointment Faculty FTE	2.9	3.6	4.1	4.6	4.9	4.0	6.6%	67.2%	3.8	Final

Graduate Assistants and Other Faculty FTE

Instructional Faculty FTE	5.4	4.6	5.3	4.6	5.1	5.0	12.3%	-5.2%	4.9	Final
Research Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.5	Final
Total Graduate Assistant and Other Faculty FTE	5.4	4.6	5.3	4.6	5.1	5.0	12.3%	-5.2%	5.4	Final

Total Departmental FTE

Total Department FTE	17.3	16.2	18.4	18.1	19.0	17.8	4.7%	9.7%	18.2	Final
-----------------------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	--------------

Unit: Academic Affairs
College: College of Business Administration
Department: School of Accountancy

Calculated Ratios

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Total Enrollment/Total Faculty FTE (does not include GTA's)										
Total Enrollment/Total TTT and Special Appt Faculty FT	38.7	41.4	35.6	36.8	37.5	38.0	2.2%	-2.9%	43.0	Final
Total SCH by Department of the Instructor & Instructor Type/various Instructional FTE types										
SCH taught by TTT Faculty/TTT Instructional FTE	411.2	499.7	467.1	456.9	518.6	470.7	13.5%	26.1%		Unavailable
SCH taught by Spec Appt Fac/Spec Appt Fac Instr FTE	1,324.2	1,042.5	1,015.3	953.7	914.6	1,050.1	-4.1%	-30.9%		Unavailable
SCH taught by Grads & Other Fac/Grad & Othr Inst FTE	153.5	116.3	116.9	120.6	81.8	117.8	-32.2%	-46.7%	225.2	Final
Total SCH by Department of the Instructor/various Total FTE types										
Total SCH taught/Total TTT FTE	603.4	697.2	680.1	632.1	654.3	653.4	3.5%	8.4%	754.6	Final
Total SCH taught/Total TTT and Special Appt Fac FT	456.3	480.8	469.0	419.8	425.2	450.2	1.3%	-6.8%	530.5	Final
Total SCH taught/Total Faculty FTE	313.9	344.5	332.8	314.1	310.4	323.2	-1.2%	-1.1%	372.9	Final
Percent of Total SCH taught by Tenured/Tenure-Track Faculty										
% SCH taught by Tenured/Tenure Track Faculty	25.0%	26.9%	25.9%	26.7%	29.3%	26.8%	9.7%	17.3%	25.9%	Final
FY Total Research Expenditures/Total Research Faculty FTE										
Total Research Expenditures/TTT Research Faculty FT	13,583	15,307	11,325	3,566	12,914	11,339	262.1%	-4.9%		Unavailable
FY Degrees /Total Faculty (does not include GTA's)										
Bachelors Degrees/Total TTT and Special Appt Fac FTE	6.723	9.655	7.433	7.601	10.108	8.304	33.0%	50.4%	7.734	Final
Masters Degrees/Total TTT and Special Appt Fac FTE	2.689	3.793	2.605	2.952	3.466	3.101	17.4%	28.9%	2.891	Final
Phd Degrees/Total TTT and Special Appt Fac FTE	0.000	0.259	0.153	0.000	0.072	0.097	NA	NA	0.156	Final
Prof Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Unit: Academic Affairs
College: College of Education and Human Sciences
Department: Children, Youth and Family Studies

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Enrollment										
Undergraduate Enrollment	354	351	366	428	426	385.0	-0.5%	20.3%	393	Final
Graduate Enrollment	101	104	108	110	105	105.6	-4.5%	4.0%	98	Final
Professional Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Total Enrollment	455	455	474	538	531	490.6	-1.3%	16.7%	491	Final
Student Credit Hours by Department of the Instructor										
SCH Taught by Tenured/Tenure Track Faculty	2,097	2,582	3,171	3,213	2,130	2,638.6	-33.7%	1.6%	2,222	Final
SCH Taught by Special Appointment Faculty	1,689	1,429	1,371	1,523	2,296	1,661.7	50.7%	35.9%	1,804	Final
SCH Taught by Graduate Assts	162	0	0	10	369	108.2	3590.0%	127.8%	48	Final
SCH Taught by Other Faculty	57	26	48	77	86	58.8	11.7%	51.4%	284	Final
Total SCH by Department of the Instructor	4,005	4,037	4,591	4,823	4,881	4,467.3	1.2%	21.9%	4,358	Final
Student Credit Hours by Department Offering the Course										
SCH Taught by Tenured/Tenure Track Faculty	2,119	2,591	3,151	3,216	2,144	2,644.1	-33.3%	1.2%	2,223	Final
SCH Taught by Special Appointment Faculty	1,809	1,693	1,485	1,652	2,455	1,818.9	48.6%	35.7%	1,834	Final
SCH Taught by Graduate Assts	162	0	0	30	408	120.0	1260.0%	151.9%	48	Final
SCH Taught by Other Faculty	57	26	51	122	397	130.6	225.4%	599.1%	288	Final
Total SCH by Department Offering the Course	4,147	4,310	4,687	5,020	5,404	4,713.6	7.6%	30.3%	4,393	Final
FY Sponsored Activity Expenditures										
Federally Funded Research Expenditures	14,476	2,751	5,430	3,414	3,298	5,873.8	-3.4%	-77.2%	4,936	not Final
State Funded Research Expenditures	2,476	7,518	0	0	0	1,998.8	NA	-100.0%	0	not Final
Privately Funded Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
Other Research Expenditures	11,854	17,320	27,578	112,571	94,197	52,704.0	-16.3%	694.6%	112,361	not Final
Total Research Expenditures	28,806	27,589	33,008	115,985	97,496	60,576.6	-15.9%	238.5%	117,297	not Final
Other Sponsored Activity Expenditures (non-Research)	41,702	30,223	46,506	102,428	116,326	67,437.0	13.6%	178.9%	33,615	not Final
Total Sponsored Activity Expenditures	70,508	57,812	79,514	218,412	213,822	128,013.6	-2.1%	203.3%	150,912	not Final
FY Degrees										
Bachelors	103	104	91	111	131	108.0	18.0%	27.2%	146	Final
Masters	22	21	25	26	26	24.0	0.0%	18.2%	20	Final
Phds	6	5	7	6	3	5.4	-50.0%	-50.0%	5	Final
Professional	0	0	0	0	0	0.0	NA	NA	0	Final
Tenured/Tenure Track Faculty FTE										
Instructional Faculty FTE	8.4	8.2	6.7	8.8	7.5	7.9	-15.3%	-11.2%	0.0	not Final
Research Faculty FTE	3.8	4.0	5.1	4.5	3.6	4.2	-21.4%	-5.6%	0.0	not Final
Service Faculty FTE	0.7	0.8	2.2	1.1	0.9	1.2	-22.5%	21.2%	0.0	not Final
Extension Faculty FTE	2.2	2.2	2.8	3.3	1.1	2.3	-68.0%	-50.7%	0.0	not Final
Administrative Faculty FTE	0.9	0.9	1.2	1.2	1.0	1.0	-13.3%	9.2%	0.0	not Final
Total Tenured/Tenure Track Faculty FTE	16.0	16.0	18.0	19.0	14.0	16.6	-26.3%	-12.5%	16.0	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Data Continued--

Special Appointment Faculty FTE

	2007	2008	2009	2010	2011	2011 Average	2010 % Change	2009 % Change	2011	Status
Instructional Faculty FTE	7.3	6.6	4.4	7.8	8.3	6.9	6.5%	14.8%	0.0	not Final
Research Faculty FTE	0.1	0.0	0.2	0.3	0.5	0.2	100.0%	337.2%	0.0	not Final
Service Faculty FTE	0.2	0.2	1.1	0.1	0.1	0.3	100.0%	-42.4%	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.1	0.0	100.0%	NA	0.0	not Final
Administrative Faculty FTE	0.5	0.5	0.4	0.1	0.2	0.3	100.0%	-68.8%	0.0	not Final
Total Special Appointment Faculty FTE	8.1	7.3	6.0	8.3	9.2	7.8	11.4%	13.5%	8.2	Final

Graduate Assistants and Other Faculty FTE

	2007	2008	2009	2010	2011	2011 Average	2010 % Change	2009 % Change	2011	Status
Instructional Faculty FTE	0.0	0.0	0.0	0.0	0.5	0.1	NA	NA	0.0	Final
Research Faculty FTE	7.3	9.2	10.5	10.7	10.4	9.6	-2.3%	42.4%	10.5	Final
Total Graduate Assistant and Other Faculty FTE	7.3	9.2	10.5	10.7	10.9	9.7	2.1%	48.8%	10.5	Final

Total Departmental FTE

	2007	2008	2009	2010	2011	2011 Average	2010 % Change	2009 % Change	2011	Status
Total Department FTE	31.4	32.5	34.5	37.9	34.1	34.1	-10.1%	8.5%	34.7	Final

Unit: Academic Affairs
College: College of Education and Human Sciences
Department: Children, Youth and Family Studies

Calculated Ratios

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	Status
Total Enrollment/Total Faculty FTE (does not include GTA's)										
Total Enrollment/Total TTT and Special Appt Faculty FT	18.9	19.6	19.8	19.7	22.9	20.2	16.0%	21.3%	20.3	Final
Total SCH by Department of the Instructor & Instructor Type/various Instructional FTE types										
SCH taught by TTT Faculty/TTT Instructional FTE	249.2	313.8	472.0	363.9	284.9	336.8	-21.7%	14.3%		Unavailable
SCH taught by Spec Appt Fac/Spec Appt Fac Instr FTE	232.8	216.5	313.0	194.8	275.7	246.6	41.5%	18.4%		Unavailable
SCH taught by Grads & Other Fac/Grad & Othr Inst FTE	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	968.1	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	Final
Total SCH by Department of the Instructor/various Total FTE types										
Total SCH taught/Total TTT FTE	250.3	252.3	255.0	253.8	348.6	272.0	37.3%	39.3%	272.4	Final
Total SCH taught/Total TTT and Special Appoint Fac FT	166.2	173.6	191.3	177.0	210.5	183.7	18.9%	26.7%	179.8	Final
Total SCH taught/Total Faculty FTE	127.5	124.3	132.9	127.2	143.3	131.0	12.6%	12.4%	125.6	Final
Percent of Total SCH taught by Tenured/Tenure-Track Faculty										
% SCH taught by Tenured/Tenure Track Faculty	52.4%	64.0%	69.1%	66.6%	43.6%	59.1%	-34.5%	-16.7%	51.0%	Final
FY Total Research Expenditures/Total Research Faculty FTE										
Total Research Expenditures/TTT Research Faculty FT	7,648	6,930	6,527	25,635	27,406	14,829	6.9%	258.3%		Unavailable
FY Degrees /Total Faculty (does not include GTA's)										
Bachelors Degrees/Total TTT and Special Appt Fac FTE	4.274	4.473	3.792	4.073	5.649	4.452	38.7%	32.2%	6.023	Final
Masters Degrees/Total TTT and Special Appt Fac FTE	0.913	0.903	1.042	0.954	1.121	0.987	17.5%	22.8%	0.825	Final
Phd Degrees/Total TTT and Special Appt Fac FTE	0.249	0.215	0.292	0.220	0.129	0.221	-41.2%	-48.0%	0.206	Final
Prof Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Unit: Academic Affairs
College: College of Education and Human Sciences
Department: Dean's Office

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Enrollment										
Undergraduate Enrollment	29	25	20	17	16	21.4	-5.9%	-44.8%	8	Final
Graduate Enrollment	6	2	1	1	0	2.0	-100.0%	-100.0%	6	Final
Professional Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Total Enrollment	35	27	21	18	16	23.4	-11.1%	-54.3%	14	Final
Student Credit Hours by Department of the Instructor										
SCH Taught by Tenured/Tenure Track Faculty	94	97	0	0	0	38.2	NA	-100.0%	0	Final
SCH Taught by Special Appointment Faculty	285	312	297	387	0	256.2	-100.0%	-100.0%	50	Final
SCH Taught by Graduate Assts	0	20	0	28	39	17.4	39.3%	NA	0	Final
SCH Taught by Other Faculty	673	533	734	1,361	1,340	928.2	-1.5%	99.1%	1,132	Final
Total SCH by Department of the Instructor	1,052	962	1,031	1,776	1,379	1,240.0	-22.4%	31.1%	1,182	Final
Student Credit Hours by Department Offering the Course										
SCH Taught by Tenured/Tenure Track Faculty	336	318	255	300	0	241.8	-100.0%	-100.0%	0	Final
SCH Taught by Special Appointment Faculty	285	270	297	387	0	247.8	-100.0%	-100.0%	0	Final
SCH Taught by Graduate Assts	0	0	0	0	0	0.0	NA	NA	0	Final
SCH Taught by Other Faculty	0	0	0	0	63	12.6	NA	NA	0	Final
Total SCH by Department Offering the Course	621	588	552	687	63	502.2	-90.8%	-89.9%	0	Final
FY Sponsored Activity Expenditures										
Federally Funded Research Expenditures	867,472	961,351	2,117,056	3,517,062	3,618,633	2,216,314.9	2.9%	317.1%	3,529,374	not Final
State Funded Research Expenditures	8,974	7,955	10,344	594	0	5,573.4	-100.0%	-100.0%	0	not Final
Privately Funded Research Expenditures	0	2,626	38,463	0	14,123	11,042.5	NA	NA	0	not Final
Other Research Expenditures	662,302	332,090	405,520	1,148,366	1,319,151	773,485.9	14.9%	99.2%	710,054	not Final
Total Research Expenditures	1,538,748	1,304,022	2,571,383	4,666,022	4,951,908	3,006,416.6	6.1%	221.8%	4,239,428	not Final
Other Sponsored Activity Expenditures (non-Research)	843,990	2,763,272	1,317,322	1,690,372	2,154,194	1,753,830.0	27.4%	155.2%	1,799,040	not Final
Total Sponsored Activity Expenditures	2,382,738	4,067,294	3,888,705	6,356,394	7,106,102	4,760,246.6	11.8%	198.2%	6,038,468	not Final
FY Degrees										
Bachelors	0	0	0	0	0	0.0	NA	NA	0	Final
Masters	1	0	0	0	0	0.2	NA	-100.0%	0	Final
Phds	0	0	0	0	0	0.0	NA	NA	0	Final
Professional	0	0	0	0	0	0.0	NA	NA	0	Final
Tenured/Tenure Track Faculty FTE										
Instructional Faculty FTE	0.5	0.0	0.0	0.0	0.0	0.1	NA	-100.0%	0.0	not Final
Research Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Service Faculty FTE	0.5	0.0	0.0	0.0	0.0	0.1	NA	-100.0%	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Administrative Faculty FTE	0.0	1.0	0.0	0.0	0.0	0.2	NA	NA	0.0	not Final
Total Tenured/Tenure Track Faculty FTE	1.0	1.0	0.0	0.0	0.0	0.4	NA	-100.0%	0.0	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Data Continued--

Special Appointment Faculty FTE

	2007	2008	2009	2010	2011	2011 Average	2011 % Change	2012 % Change	2012	Final
Instructional Faculty FTE	1.1	1.2	0.8	0.7	0.3	0.8	-56.4%	-73.2%	0.0	not Final
Research Faculty FTE	0.0	0.0	0.0	0.1	0.0	0.0	-100.0%	NA	0.0	not Final
Service Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	-100.0%	NA	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.1	0.0	0.0	-100.0%	NA	0.0	not Final
Administrative Faculty FTE	0.8	0.0	0.0	0.0	0.0	0.2	-100.0%	-100.0%	0.0	not Final
Total Special Appointment Faculty FTE	1.9	1.2	0.8	0.9	0.3	1.0	-67.4%	-84.0%	2.7	Final

Graduate Assistants and Other Faculty FTE

	2007	2008	2009	2010	2011	2011 Average	2011 % Change	2012 % Change	2012	Final
Instructional Faculty FTE	0.5	0.0	0.0	0.5	0.0	0.2	-100.0%	-100.0%	0.0	Final
Research Faculty FTE	17.8	13.3	10.9	17.7	16.2	15.2	-8.2%	-8.7%	20.5	Final
Total Graduate Assistant and Other Faculty FTE	18.3	13.3	10.9	18.2	16.2	15.4	-10.7%	-11.2%	20.5	Final

Total Departmental FTE

	2007	2008	2009	2010	2011	2011 Average	2011 % Change	2012 % Change	2012	Final
Total Department FTE	21.1	15.5	11.7	19.1	16.5	16.8	-13.4%	-21.8%	23.2	Final

Unit: Academic Affairs
College: College of Education and Human Sciences
Department: Dean's Office

Calculated Ratios

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	Final
Total Enrollment/Total Faculty FTE (does not include GTA's)										
Total Enrollment/Total TTT and Special Appt Faculty FT	12.2	12.4	25.6	19.6	53.3	24.6	172.6%	337.3%	5.2	Final
Total SCH by Department of the Instructor & Instructor Type/various Instructional FTE types										
SCH taught by TTT Faculty/TTT Instructional FTE	188.0	3,880.0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		Unavailable
SCH taught by Spec Appt Fac/Spec Appt Fac Instr FTE	254.5	266.7	362.2	561.9	0.0	289.1	-100.0%	-100.0%		Unavailable
SCH taught by Grads & Other Fac/Grad & Othr Inst FTE	1,373.5	#DIV/0!	#DIV/0!	2,834.7	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	Final
Total SCH by Department of the Instructor/various Total FTE types										
Total SCH taught/Total TTT FTE	1,052.0	962.0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	Final
Total SCH taught/Total TTT and Special Appoint Fac FT	366.6	443.3	1,257.3	1,930.4	4,596.7	1,718.9	138.1%	1154.0%	437.6	Final
Total SCH taught/Total Faculty FTE	49.8	62.1	87.9	93.1	83.5	75.3	-10.3%	67.7%	50.9	Final
Percent of Total SCH taught by Tenured/Tenure-Track Faculty										
% SCH taught by Tenured/Tenure Track Faculty	8.9%	10.1%	0.0%	0.0%	0.0%	3.8%	NA	-100.0%	0.0%	Final
FY Total Research Expenditures/Total Research Faculty FTE										
Total Research Expenditures/TTT Research Faculty FT	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		Unavailable
FY Degrees /Total Faculty (does not include GTA's)										
Bachelors Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final
Masters Degrees/Total TTT and Special Appt Fac FTE	0.348	0.000	0.000	0.000	0.000	0.070	NA	-100.0%	0.000	Final
Phd Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final
Prof Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Unit: Academic Affairs
College: College of Education and Human Sciences
Department: Educational Administration

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Enrollment										
Undergraduate Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Graduate Enrollment	258	285	307	330	356	307.2	7.9%	38.0%	356	Final
Professional Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Total Enrollment	258	285	307	330	356	307.2	7.9%	38.0%	356	Final
Student Credit Hours by Department of the Instructor										
SCH Taught by Tenured/Tenure Track Faculty	1,022	1,152	939	1,237	1,168	1,103.6	-5.6%	14.3%	987	Final
SCH Taught by Special Appointment Faculty	292	264	355	357	537	361.1	50.4%	83.7%	975	Final
SCH Taught by Graduate Assts	0	0	0	0	0	0.0	NA	NA	0	Final
SCH Taught by Other Faculty	64	106	82	0	20	54.4	NA	-68.8%	30	Final
Total SCH by Department of the Instructor	1,378	1,523	1,376	1,594	1,725	1,519.2	8.2%	25.2%	1,992	Final
Student Credit Hours by Department Offering the Course										
SCH Taught by Tenured/Tenure Track Faculty	993	988	882	1,084	1,099	1,009.2	1.4%	10.7%	918	Final
SCH Taught by Special Appointment Faculty	283	258	352	354	504	350.3	42.4%	77.9%	963	Final
SCH Taught by Graduate Assts	0	0	0	0	0	0.0	NA	NA	0	Final
SCH Taught by Other Faculty	106	179	243	88	136	150.5	54.5%	28.3%	90	Final
Total SCH by Department Offering the Course	1,382	1,426	1,477	1,526	1,739	1,510.0	14.0%	25.8%	1,971	Final
FY Sponsored Activity Expenditures										
Federally Funded Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
State Funded Research Expenditures	90,740	99,237	25,276	34,134	32,241	56,325.6	-5.5%	-64.5%	30,488	not Final
Privately Funded Research Expenditures	32,714	25,645	5,277	41	0	12,735.4	-100.0%	-100.0%	0	not Final
Other Research Expenditures	369,774	29,999	31,828	12,049	4,737	89,677.3	-60.7%	-98.7%	2,205	not Final
Total Research Expenditures	493,228	154,881	62,381	46,224	36,977	158,738.3	-20.0%	-92.5%	32,693	not Final
Other Sponsored Activity Expenditures (non-Research)	40,589	237,997	527,639	265,062	47,434	223,744.2	-82.1%	16.9%	7,600	not Final
Total Sponsored Activity Expenditures	533,817	392,878	590,020	311,286	84,411	382,482.5	-72.9%	-84.2%	40,292	not Final
FY Degrees										
Bachelors	0	0	0	0	0	0.0	NA	NA	0	Final
Masters	21	27	32	45	71	39.2	57.8%	238.1%	45	Final
Phds	42	35	33	34	17	32.2	-50.0%	-59.5%	37	Final
Professional	0	0	0	0	0	0.0	NA	NA	0	Final
Tenured/Tenure Track Faculty FTE										
Instructional Faculty FTE	4.7	4.5	4.0	4.4	3.5	4.2	-20.0%	-24.8%	0.0	not Final
Research Faculty FTE	4.0	4.2	3.9	3.5	2.8	3.7	-20.0%	-30.2%	0.0	not Final
Service Faculty FTE	1.2	1.1	1.0	1.0	0.8	1.0	-20.0%	-31.7%	0.0	not Final
Extension Faculty FTE	0.5	0.5	0.5	0.5	0.4	0.5	-20.0%	-26.9%	0.0	not Final
Administrative Faculty FTE	0.6	0.6	0.6	0.6	0.5	0.6	-20.0%	-18.2%	0.0	not Final
Total Tenured/Tenure Track Faculty FTE	11.0	10.9	10.0	10.0	8.0	10.0	-20.0%	-27.3%	6.8	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Data Continued--

Special Appointment Faculty FTE

Instructional Faculty FTE	2.7	2.8	2.8	3.7	2.7	2.9	-28.5%	-1.5%	0.0	not Final
Research Faculty FTE	1.0	1.0	1.2	0.2	0.5	0.8	199.9%	-45.8%	0.0	not Final
Service Faculty FTE	0.1	0.1	0.1	0.0	0.1	0.1	200.0%	98.8%	0.0	not Final
Extension Faculty FTE	0.2	0.2	0.2	0.0	0.1	0.1	200.4%	-62.5%	0.0	not Final
Administrative Faculty FTE	0.0	0.0	0.0	0.0	0.1	0.0	200.0%	NA	0.0	not Final
Total Special Appointment Faculty FTE	4.0	4.0	4.3	4.0	3.5	3.9	-12.5%	-11.4%	6.6	Final

Graduate Assistants and Other Faculty FTE

Instructional Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	Final
Research Faculty FTE	3.4	2.0	1.5	2.4	3.2	2.5	35.2%	-7.0%	4.2	Final
Total Graduate Assistant and Other Faculty FTE	3.4	2.0	1.5	2.4	3.2	2.5	35.2%	-7.0%	4.2	Final

Total Departmental FTE

Total Department FTE	18.4	16.9	15.7	16.4	14.7	16.4	-10.2%	-20.1%	17.5	Final
-----------------------------	-------------	-------------	-------------	-------------	-------------	-------------	---------------	---------------	-------------	--------------

Unit: Academic Affairs
College: College of Education and Human Sciences
Department: Educational Administration

Calculated Ratios

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Total Enrollment/Total Faculty FTE (does not include GTA's)										
Total Enrollment/Total TTT and Special Appt Faculty FT	17.3	19.1	21.5	23.6	31.0	22.5	31.3%	79.4%	26.7	Final
Total SCH by Department of the Instructor & Instructor Type/various Instructional FTE types										
SCH taught by TTT Faculty/TTT Instructional FTE	218.5	259.0	234.8	281.4	332.1	265.2	18.0%	52.0%		Unavailable
SCH taught by Spec Appt Fac/Spec Appt Fac Instr FTE	108.3	94.4	126.8	96.0	201.9	125.5	110.4%	86.5%		Unavailable
SCH taught by Grads & Other Fac/Grad & Othr Inst FTE	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	Final
Total SCH by Department of the Instructor/various Total FTE types										
Total SCH taught/Total TTT FTE	125.3	139.7	137.6	159.4	215.6	155.5	35.3%	72.1%	295.1	Final
Total SCH taught/Total TTT and Special Appoint Fac FT	92.2	102.2	96.6	113.9	150.0	111.0	31.7%	62.7%	149.4	Final
Total SCH taught/Total Faculty FTE	75.0	90.3	87.5	97.4	117.4	93.5	20.5%	56.6%	113.8	Final
Percent of Total SCH taught by Tenured/Tenure-Track Faculty										
% SCH taught by Tenured/Tenure Track Faculty	74.1%	75.7%	68.2%	77.6%	67.7%	72.7%	-12.7%	-8.7%	49.5%	Final
FY Total Research Expenditures/Total Research Faculty FTE										
Total Research Expenditures/TTT Research Faculty FT	122,104	36,553	15,905	13,124	13,124	40,162	0.0%	-89.3%		Unavailable
FY Degrees /Total Faculty (does not include GTA's)										
Bachelors Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final
Masters Degrees/Total TTT and Special Appt Fac FTE	1.405	1.812	2.246	3.214	6.174	2.970	92.1%	339.5%	3.376	Final
Phd Degrees/Total TTT and Special Appt Fac FTE	2.809	2.349	2.316	2.429	1.478	2.276	-39.1%	-47.4%	2.776	Final
Prof Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final

University of Nebraska - Lincoln
Academic Program Analysis 2013

Unit: Academic Affairs
College: College of Education and Human Sciences
Department: Educational Psychology

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Enrollment										
Undergraduate Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Graduate Enrollment	139	147	140	148	150	144.8	1.4%	7.9%	161	Final
Professional Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Total Enrollment	139	147	140	148	150	144.8	1.4%	7.9%	161	Final
Student Credit Hours by Department of the Instructor										
SCH Taught by Tenured/Tenure Track Faculty	1,699	1,591	1,787	1,877	1,466	1,684.0	-21.9%	-13.7%	1,253	Final
SCH Taught by Special Appointment Faculty	265	128	267	294	210	232.8	-28.6%	-20.7%	808	Final
SCH Taught by Graduate Assts	1,746	2,199	2,235	2,253	2,604	2,207.4	15.6%	49.1%	2,415	Final
SCH Taught by Other Faculty	123	189	147	151	487	219.3	222.5%	296.3%	146	Final
Total SCH by Department of the Instructor	3,833	4,107	4,436	4,575	4,767	4,343.5	4.2%	24.4%	4,622	Final
Student Credit Hours by Department Offering the Course										
SCH Taught by Tenured/Tenure Track Faculty	1,677	1,667	1,805	1,922	1,494	1,713.0	-22.3%	-10.9%	1,280	Final
SCH Taught by Special Appointment Faculty	247	143	273	354	219	247.2	-38.1%	-11.3%	716	Final
SCH Taught by Graduate Assts	1,746	2,219	2,235	2,253	2,604	2,211.4	15.6%	49.1%	2,415	Final
SCH Taught by Other Faculty	470	434	615	414	775	541.6	87.2%	64.9%	661	Final
Total SCH by Department Offering the Course	4,140	4,463	4,928	4,943	5,092	4,713.2	3.0%	23.0%	5,071	Final
FY Sponsored Activity Expenditures										
Federally Funded Research Expenditures	1,481,900	740,258	87,884	137,188	587,279	606,901.7	328.1%	-60.4%	437,893	not Final
State Funded Research Expenditures	106,786	88,361	32,948	60,968	204,291	98,670.6	235.1%	91.3%	143,776	not Final
Privately Funded Research Expenditures	81,097	24,894	0	0	26,363	26,470.8	NA	-67.5%	0	not Final
Other Research Expenditures	3,623	1,726	13,297	33,680	27,665	15,998.2	-17.9%	663.6%	38,648	not Final
Total Research Expenditures	1,673,406	855,239	134,129	231,835	845,598	748,041.4	264.7%	-49.5%	620,317	not Final
Other Sponsored Activity Expenditures (non-Research)	733,469	579,292	640,339	652,491	603,122	641,742.6	-7.6%	-17.8%	533,657	not Final
Total Sponsored Activity Expenditures	2,406,875	1,434,531	774,468	884,326	1,448,720	1,389,784.0	63.8%	-39.8%	1,153,974	not Final
FY Degrees										
Bachelors	0	0	0	0	0	0.0	NA	NA	0	Final
Masters	22	18	13	15	26	18.8	73.3%	18.2%	22	Final
Phds	11	13	13	15	15	13.4	0.0%	36.4%	8	Final
Professional	0	0	0	0	0	0.0	NA	NA	0	Final
Tenured/Tenure Track Faculty FTE										
Instructional Faculty FTE	6.3	6.8	6.8	6.2	5.7	6.4	-7.9%	-9.1%	0.0	not Final
Research Faculty FTE	7.4	7.3	7.4	7.7	7.1	7.4	-7.9%	-4.1%	0.0	not Final
Service Faculty FTE	4.4	4.0	3.9	4.3	4.0	4.1	-7.9%	-10.8%	0.0	not Final
Extension Faculty FTE	0.3	0.3	0.3	0.2	0.2	0.2	-7.9%	-34.8%	0.0	not Final
Administrative Faculty FTE	0.6	0.6	0.6	0.6	0.6	0.6	-7.9%	-8.6%	0.0	not Final
Total Tenured/Tenure Track Faculty FTE	19.0	19.0	19.0	19.0	17.5	18.7	-7.9%	-7.9%	19.0	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Data Continued--

Special Appointment Faculty FTE

Instructional Faculty FTE	0.8	1.2	1.4	1.5	1.7	1.3	14.7%	115.4%	0.0	not Final
Research Faculty FTE	0.6	0.0	0.0	0.4	0.0	0.2	-100.0%	-100.0%	0.0	not Final
Service Faculty FTE	0.3	0.0	0.0	0.2	0.0	0.1	-100.0%	-100.0%	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	-100.0%	-100.0%	0.0	not Final
Administrative Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	-100.0%	-100.0%	0.0	not Final
Total Special Appointment Faculty FTE	1.8	1.2	1.4	2.2	1.7	1.7	-20.5%	-1.7%	3.8	Final

Graduate Assistants and Other Faculty FTE

Instructional Faculty FTE	7.3	7.3	6.1	7.5	8.5	7.3	13.9%	16.8%	6.5	Final
Research Faculty FTE	8.8	7.8	8.7	7.2	10.1	8.5	39.8%	14.0%	9.9	Final
Total Graduate Assistant and Other Faculty FTE	16.1	15.1	14.7	14.7	18.6	15.8	26.7%	15.3%	16.4	Final

Total Departmental FTE

Total Department FTE	36.9	35.3	35.2	35.9	37.8	36.2	5.5%	2.5%	39.2	Final
-----------------------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	--------------

Unit: Academic Affairs
College: College of Education and Human Sciences
Department: Educational Psychology

Calculated Ratios

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Total Enrollment/Total Faculty FTE (does not include GTA's)										
Total Enrollment/Total TTT and Special Appt Faculty FT	6.7	7.3	6.9	7.0	7.8	7.1	11.6%	16.5%	7.1	Final
Total SCH by Department of the Instructor & Instructor Type/various Instructional FTE types										
SCH taught by TTT Faculty/TTT Instructional FTE	269.5	234.3	261.3	301.7	255.9	264.6	-15.2%	-5.1%		Unavailable
SCH taught by Spec Appt Fac/Spec Appt Fac Instr FTE	328.1	106.7	186.7	193.8	120.7	187.2	-37.7%	-63.2%		Unavailable
SCH taught by Grads & Other Fac/Grad & Othr Inst FTE	256.7	325.8	393.6	322.3	363.6	332.4	12.8%	41.7%	393.4	Final
Total SCH by Department of the Instructor/various Total FTE types										
Total SCH taught/Total TTT FTE	201.7	216.1	233.5	240.8	272.4	232.9	13.1%	35.0%	243.3	Final
Total SCH taught/Total TTT and Special Appt Fac FT	184.5	203.3	217.1	215.9	247.8	213.7	14.8%	34.3%	202.5	Final
Total SCH taught/Total Faculty FTE	103.9	116.3	126.2	127.6	126.0	120.0	-1.2%	21.3%	117.8	Final
Percent of Total SCH taught by Tenured/Tenure-Track Faculty										
% SCH taught by Tenured/Tenure Track Faculty	44.3%	38.7%	40.3%	41.0%	30.8%	39.0%	-25.0%	-30.6%	27.1%	Final
FY Total Research Expenditures/Total Research Faculty FTE										
Total Research Expenditures/TTT Research Faculty FT	227,106	116,413	18,127	30,225	119,693	102,313	296.0%	-47.3%		Unavailable
FY Degrees /Total Faculty (does not include GTA's)										
Bachelors Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final
Masters Degrees/Total TTT and Special Appt Fac FTE	1.059	0.891	0.636	0.708	1.351	0.929	90.9%	27.6%	0.964	Final
Phd Degrees/Total TTT and Special Appt Fac FTE	0.530	0.644	0.636	0.708	0.780	0.659	10.1%	47.2%	0.350	Final
Prof Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Unit: Academic Affairs
College: College of Education and Human Sciences
Department: Nutrition & Health Sciences

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Enrollment										
Undergraduate Enrollment	670	796	938	1,031	1,098	906.6	6.5%	63.9%	1,148	Final
Graduate Enrollment	42	57	54	51	54	51.6	5.9%	28.6%	49	Final
Professional Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Total Enrollment	712	853	992	1,082	1,152	958.2	6.5%	61.8%	1,197	Final
Student Credit Hours by Department of the Instructor										
SCH Taught by Tenured/Tenure Track Faculty	3,500	3,538	3,111	3,694	2,686	3,305.8	-27.3%	-23.3%	1,973	Final
SCH Taught by Special Appointment Faculty	1,817	2,195	3,340	3,556	3,685	2,918.6	3.6%	102.8%	3,966	Final
SCH Taught by Graduate Assts	0	0	0	132	243	75.0	84.1%	NA	17	Final
SCH Taught by Other Faculty	262	330	478	378	667	422.9	76.3%	154.5%	1,196	Final
Total SCH by Department of the Instructor	5,579	6,063	6,929	7,760	7,280	6,722.3	-6.2%	30.5%	7,152	Final
Student Credit Hours by Department Offering the Course										
SCH Taught by Tenured/Tenure Track Faculty	4,341	4,588	3,708	4,278	3,641	4,111.1	-14.9%	-16.1%	2,574	Final
SCH Taught by Special Appointment Faculty	1,891	2,195	3,340	3,556	3,685	2,933.4	3.6%	94.9%	3,966	Final
SCH Taught by Graduate Assts	223	181	41	201	477	224.5	137.9%	113.9%	236	Final
SCH Taught by Other Faculty	1,027	1,181	1,249	886	1,176	1,103.6	32.7%	14.5%	1,779	Final
Total SCH by Department Offering the Course	7,482	8,145	8,338	8,920	8,978	8,372.6	0.7%	20.0%	8,555	Final
FY Sponsored Activity Expenditures										
Federally Funded Research Expenditures	498,734	727,101	873,696	1,050,449	697,213	769,438.6	-33.6%	39.8%	231,863	not Final
State Funded Research Expenditures	26,222	1,278	4,621	0	0	6,424.2	NA	-100.0%	0	not Final
Privately Funded Research Expenditures	12,720	23,925	27,198	152,865	46,163	52,574.2	-69.8%	262.9%	45,595	not Final
Other Research Expenditures	176,850	143,098	162,499	39,909	103,454	125,162.0	159.2%	-41.5%	42,394	not Final
Total Research Expenditures	714,526	895,402	1,068,014	1,243,223	846,830	953,599.0	-31.9%	18.5%	319,853	not Final
Other Sponsored Activity Expenditures (non-Research)	1,194,748	1,307,119	1,320,977	1,291,315	1,806,290	1,384,089.8	39.9%	51.2%	1,370,152	not Final
Total Sponsored Activity Expenditures	1,909,274	2,202,521	2,388,991	2,534,538	2,653,120	2,337,688.8	4.7%	39.0%	1,690,005	not Final
FY Degrees										
Bachelors	111	133	145	205	217	162.2	5.9%	95.5%	221	Final
Masters	19	13	18	20	20	18.0	0.0%	5.3%	24	Final
Phds	1	4	0	2	0	1.4	-100.0%	-100.0%	2	Final
Professional	0	0	0	0	0	0.0	NA	NA	0	Final
Tenured/Tenure Track Faculty FTE										
Instructional Faculty FTE	5.7	6.2	5.3	5.7	4.1	5.4	-27.8%	-28.3%	0.0	not Final
Research Faculty FTE	4.7	4.9	4.8	4.2	3.4	4.4	-17.7%	-27.8%	0.0	not Final
Service Faculty FTE	0.9	0.8	0.7	0.8	0.6	0.8	-25.0%	-31.7%	0.0	not Final
Extension Faculty FTE	1.5	2.1	1.7	1.5	1.2	1.6	-15.0%	-18.2%	0.0	not Final
Administrative Faculty FTE	1.1	1.0	1.0	0.9	0.6	0.9	-30.0%	-45.1%	0.0	not Final
Total Tenured/Tenure Track Faculty FTE	14.0	15.0	13.6	13.0	10.0	13.1	-23.1%	-28.6%	12.0	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Data Continued--

Special Appointment Faculty FTE

Instructional Faculty FTE	3.6	3.6	5.4	4.4	4.9	4.4	11.5%	35.1%	0.0	not Final
Research Faculty FTE	0.2	0.2	0.0	1.0	1.0	0.5	0.0%	389.6%	0.0	not Final
Service Faculty FTE	0.2	0.2	0.2	0.3	0.3	0.2	0.0%	34.6%	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.3	0.3	0.1	0.0%	NA	0.0	not Final
Administrative Faculty FTE	0.3	0.3	0.3	0.3	0.3	0.3	0.0%	37.9%	0.0	not Final
Total Special Appointment Faculty FTE	4.3	4.3	5.8	6.3	6.8	5.5	8.0%	58.8%	8.8	Final

Graduate Assistants and Other Faculty FTE

Instructional Faculty FTE	4.9	5.3	5.3	5.3	6.0	5.4	13.8%	22.4%	3.9	Final
Research Faculty FTE	9.5	10.9	12.3	11.5	9.9	10.8	-13.8%	3.8%	11.3	Final
Total Graduate Assistant and Other Faculty FTE	14.4	16.2	17.6	16.7	15.9	16.2	-5.1%	10.1%	15.2	Final

Total Departmental FTE

Total Department FTE	32.7	35.5	36.9	36.0	32.6	34.7	-9.3%	-0.1%	36.0	Final
-----------------------------	-------------	-------------	-------------	-------------	-------------	-------------	--------------	--------------	-------------	--------------

Unit: Academic Affairs
College: College of Education and Human Sciences
Department: Nutrition & Health Sciences

Calculated Ratios

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Total Enrollment/Total Faculty FTE (does not include GTA's)										
Total Enrollment/Total TTT and Special Appt Faculty FT	39.0	44.3	51.4	56.2	68.8	51.9	22.4%	76.3%	57.7	Final
Total SCH by Department of the Instructor & Instructor Type/various Instructional FTE types										
SCH taught by TTT Faculty/TTT Instructional FTE	609.3	567.0	584.4	648.0	652.3	612.2	0.7%	7.1%		Unavailable
SCH taught by Spec Appt Fac/Spec Appt Fac Instr FTE	504.7	609.7	624.3	815.1	757.9	662.3	-7.0%	50.2%		Unavailable
SCH taught by Grads & Other Fac/Grad & Othr Inst FTE	53.3	62.2	90.7	96.6	151.3	90.8	56.7%	183.7%	309.4	Final
Total SCH by Department of the Instructor/various Total FTE types										
Total SCH taught/Total TTT FTE	398.5	404.2	511.4	597.0	728.0	527.8	22.0%	82.7%	596.0	Final
Total SCH taught/Total TTT and Special Appt Fac FT	305.7	315.0	359.0	403.1	434.6	363.5	7.8%	42.2%	344.7	Final
Total SCH taught/Total Faculty FTE	170.7	170.8	187.8	215.6	223.0	193.6	3.4%	30.6%	198.9	Final
Percent of Total SCH taught by Tenured/Tenure-Track Faculty										
% SCH taught by Tenured/Tenure Track Faculty	62.7%	58.4%	44.9%	47.6%	36.9%	50.1%	-22.5%	-41.2%	27.6%	Final
FY Total Research Expenditures/Total Research Faculty FTE										
Total Research Expenditures/TTT Research Faculty FT	150,617	183,578	222,698	298,995	247,351	220,648	-17.3%	64.2%		Unavailable
FY Degrees /Total Faculty (does not include GTA's)										
Bachelors Degrees/Total TTT and Special Appt Fac FTE	6.082	6.909	7.513	10.649	12.955	8.822	21.7%	113.0%	10.651	Final
Masters Degrees/Total TTT and Special Appt Fac FTE	1.041	0.675	0.933	1.039	1.194	0.976	14.9%	14.7%	1.157	Final
Phd Degrees/Total TTT and Special Appt Fac FTE	0.055	0.208	0.000	0.104	0.000	0.073	-100.0%	-100.0%	0.096	Final
Prof Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final

University of Nebraska - Lincoln
Academic Program Analysis 2013

Unit: Academic Affairs
College: College of Education and Human Sciences
Department: Special Ed & Communication

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Enrollment										
Undergraduate Enrollment	177	203	239	302	376	259.4	24.5%	112.4%	425	Final
Graduate Enrollment	169	152	143	143	127	146.8	-11.2%	-24.9%	155	Final
Professional Enrollment	14	19	17	18	25	18.6	38.9%	78.6%	27	Final
Total Enrollment	360	374	399	463	528	424.8	14.0%	46.7%	607	Final
Student Credit Hours by Department of the Instructor										
SCH Taught by Tenured/Tenure Track Faculty	2,478	2,443	2,526	2,372	2,601	2,483.9	9.6%	4.9%	3,136	Final
SCH Taught by Special Appointment Faculty	2,059	2,158	2,119	2,505	2,791	2,326.3	11.4%	35.5%	2,334	Final
SCH Taught by Graduate Assts	0	0	14	69	74	31.3	7.2%	NA	138	Final
SCH Taught by Other Faculty	52	92	39	162	295	127.9	82.1%	467.3%	311	Final
Total SCH by Department of the Instructor	4,589	4,693	4,697	5,108	5,760	4,969.4	12.8%	25.5%	5,919	Final
Student Credit Hours by Department Offering the Course										
SCH Taught by Tenured/Tenure Track Faculty	2,476	2,449	2,541	2,375	2,601	2,488.3	9.5%	5.0%	3,136	Final
SCH Taught by Special Appointment Faculty	2,035	2,107	2,098	2,653	2,947	2,367.9	11.1%	44.8%	2,523	Final
SCH Taught by Graduate Assts	0	0	14	69	74	31.3	7.2%	NA	138	Final
SCH Taught by Other Faculty	64	96	54	173	273	131.9	57.8%	326.4%	309	Final
Total SCH by Department Offering the Course	4,575	4,652	4,706	5,270	5,894	5,019.4	11.8%	28.8%	6,106	Final
FY Sponsored Activity Expenditures										
Federally Funded Research Expenditures	668,703	990,750	1,496,635	1,190,528	1,066,472	1,082,617.7	-10.4%	59.5%	453,255	not Final
State Funded Research Expenditures	0	0	37,277	56,238	94,282	37,559.5	67.6%	NA	51,954	not Final
Privately Funded Research Expenditures	36,626	1,600	0	0	51,211	17,887.3	NA	39.8%	32,437	not Final
Other Research Expenditures	244,119	478,538	426,882	364,361	317,820	366,344.0	-12.8%	30.2%	327,801	not Final
Total Research Expenditures	949,448	1,470,888	1,960,794	1,611,128	1,529,785	1,504,408.5	-5.0%	61.1%	865,446	not Final
Other Sponsored Activity Expenditures (non-Research)	3,611,228	3,533,831	3,882,527	3,640,251	3,937,721	3,721,111.7	8.2%	9.0%	2,807,098	not Final
Total Sponsored Activity Expenditures	4,560,676	5,004,719	5,843,321	5,251,379	5,467,506	5,225,520.3	4.1%	19.9%	3,672,545	not Final
FY Degrees										
Bachelors	51	61	45	69	77	60.6	11.6%	51.0%	103	Final
Masters	59	64	51	67	50	58.2	-25.4%	-15.3%	60	Final
Phds	7	9	4	5	4	5.8	-20.0%	-42.9%	5	Final
Professional	4	8	6	5	4	5.4	-20.0%	0.0%	8	Final
Tenured/Tenure Track Faculty FTE										
Instructional Faculty FTE	8.9	8.9	9.2	7.9	7.0	8.4	-10.5%	-20.8%	0.0	not Final
Research Faculty FTE	6.4	6.4	6.4	7.4	6.6	6.6	-10.5%	4.2%	0.0	not Final
Service Faculty FTE	3.0	2.9	2.9	2.8	2.5	2.8	-10.5%	-16.9%	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.2	0.1	0.0	0.1	-10.5%	NA	0.0	not Final
Administrative Faculty FTE	0.8	0.7	1.2	0.9	0.8	0.9	-10.5%	4.3%	0.0	not Final
Total Tenured/Tenure Track Faculty FTE	19.0	19.0	20.0	19.0	17.0	18.8	-10.5%	-10.5%	20.0	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Data Continued--

Special Appointment Faculty FTE

	2007	2008	2009	2010	2011	2012	2011-12	2010-11	2012	Final
Instructional Faculty FTE	12.5	12.9	13.1	14.3	13.1	13.2	-8.4%	5.3%	0.0	not Final
Research Faculty FTE	0.1	0.4	0.1	2.3	2.7	1.1	16.7%	2625.1%	0.0	not Final
Service Faculty FTE	1.9	2.1	2.0	0.9	1.0	1.6	16.7%	-46.5%	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.4	0.0	0.0	0.1	16.7%	NA	0.0	not Final
Administrative Faculty FTE	0.1	0.9	0.8	0.3	0.3	0.5	16.7%	243.7%	0.0	not Final
Total Special Appointment Faculty FTE	14.6	16.3	16.4	17.9	17.2	16.5	-3.5%	18.3%	16.6	Final

Graduate Assistants and Other Faculty FTE

	2007	2008	2009	2010	2011	2012	2011-12	2010-11	2012	Final
Instructional Faculty FTE	4.9	6.4	6.9	2.0	3.0	4.6	50.5%	-39.8%	2.9	Final
Research Faculty FTE	13.5	9.5	10.9	12.3	12.5	11.8	1.6%	-7.6%	13.2	Final
Total Graduate Assistant and Other Faculty FTE	18.4	15.9	17.8	14.3	15.5	16.4	8.3%	-16.2%	16.1	Final

Total Departmental FTE

	2007	2008	2009	2010	2011	2012	2011-12	2010-11	2012	Final
Total Department FTE	52.0	51.1	54.2	51.1	49.7	51.6	-2.8%	-4.4%	52.7	Final

Unit: Academic Affairs
College: College of Education and Human Sciences
Department: Special Ed & Communication

Calculated Ratios

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	Final
Total Enrollment/Total Faculty FTE (does not include GTA's)										
Total Enrollment/Total TTT and Special Appt Faculty FT	10.7	10.6	11.0	12.6	15.4	12.1	22.8%	43.8%	16.6	Final
Total SCH by Department of the Instructor & Instructor Type/various Instructional FTE types										
SCH taught by TTT Faculty/TTT Instructional FTE	279.1	273.1	273.5	301.9	369.9	299.5	22.5%	32.6%		Unavailable
SCH taught by Spec Appt Fac/Spec Appt Fac Instr FTE	165.2	167.2	161.2	174.8	212.6	176.2	21.6%	28.7%		Unavailable
SCH taught by Grads & Other Fac/Grad & Othr Inst FTE	10.6	14.4	7.7	117.9	125.1	55.1	6.1%	1078.7%	152.7	Final
Total SCH by Department of the Instructor/various Total FTE types										
Total SCH taught/Total TTT FTE	241.5	247.0	234.9	268.8	338.8	266.2	26.0%	40.3%	295.9	Final
Total SCH taught/Total TTT and Special Appoint Fac FT	136.7	133.1	129.0	138.6	168.3	141.1	21.4%	23.1%	161.5	Final
Total SCH taught/Total Faculty FTE	88.3	91.8	86.7	99.9	115.9	96.5	16.0%	31.4%	112.3	Final
Percent of Total SCH taught by Tenured/Tenure-Track Faculty										
% SCH taught by Tenured/Tenure Track Faculty	54.0%	52.1%	53.8%	46.4%	45.1%	50.3%	-2.8%	-16.4%	53.0%	Final
FY Total Research Expenditures/Total Research Faculty FTE										
Total Research Expenditures/TTT Research Faculty FT	149,519	228,754	304,566	217,817	231,152	226,362	6.1%	54.6%		Unavailable
FY Degrees /Total Faculty (does not include GTA's)										
Bachelors Degrees/Total TTT and Special Appt Fac FTE	1.520	1.730	1.236	1.872	2.249	1.722	20.1%	48.0%	2.811	Final
Masters Degrees/Total TTT and Special Appt Fac FTE	1.758	1.816	1.400	1.818	1.461	1.651	-19.7%	-16.9%	1.638	Final
Phd Degrees/Total TTT and Special Appt Fac FTE	0.209	0.255	0.110	0.136	0.117	0.165	-13.9%	-44.0%	0.136	Final
Prof Degrees/Total TTT and Special Appt Fac FTE	0.119	0.227	0.165	0.136	0.117	0.153	-13.9%	-2.0%	0.218	Final

University of Nebraska - Lincoln
Academic Program Analysis 2013

Unit: Academic Affairs
College: College of Education and Human Sciences
Department: Teach/Learn & Teacher Ed

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Enrollment										
Undergraduate Enrollment	1,134	1,141	1,129	1,161	1,115	1,136.0	-4.0%	-1.7%	989	Final
Graduate Enrollment	222	210	224	304	379	267.8	24.7%	70.7%	355	Final
Professional Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Total Enrollment	1,356	1,351	1,353	1,465	1,494	1,403.8	2.0%	10.2%	1,344	Final
Student Credit Hours by Department of the Instructor										
SCH Taught by Tenured/Tenure Track Faculty	2,605	2,677	2,749	2,640	2,456	2,625.7	-7.0%	-5.7%	2,547	Final
SCH Taught by Special Appointment Faculty	4,245	3,375	3,146	2,772	3,257	3,358.7	17.5%	-23.3%	3,564	Final
SCH Taught by Graduate Assts	422	1,094	1,756	1,886	2,286	1,488.6	21.2%	441.7%	2,101	Final
SCH Taught by Other Faculty	146	153	71	126	4	100.0	-96.8%	-97.3%	92	Final
Total SCH by Department of the Instructor	7,418	7,299	7,721	7,423	8,003	7,573.0	7.8%	7.9%	8,303	Final
Student Credit Hours by Department Offering the Course										
SCH Taught by Tenured/Tenure Track Faculty	2,495	2,713	2,752	2,789	2,453	2,640.5	-12.0%	-1.7%	2,554	Final
SCH Taught by Special Appointment Faculty	4,275	3,498	3,200	2,609	3,179	3,351.9	21.9%	-25.7%	3,467	Final
SCH Taught by Graduate Assts	422	1,073	1,732	1,913	2,409	1,509.6	26.0%	470.9%	2,152	Final
SCH Taught by Other Faculty	711	574	493	1,477	1,467	944.4	-0.6%	106.3%	1,166	Final
Total SCH by Department Offering the Course	7,903	7,858	8,176	8,787	9,508	8,446.4	8.2%	20.3%	9,339	Final
FY Sponsored Activity Expenditures										
Federally Funded Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
State Funded Research Expenditures	199,052	140,671	118,401	101,586	133,660	138,674.1	31.6%	-32.9%	84,848	not Final
Privately Funded Research Expenditures	0	0	7,592	0	0	1,518.4	NA	NA	0	not Final
Other Research Expenditures	126,963	165,310	108,570	72,721	9,685	96,649.9	-86.7%	-92.4%	10,727	not Final
Total Research Expenditures	326,015	305,981	234,563	174,308	143,345	236,842.4	-17.8%	-56.0%	95,575	not Final
Other Sponsored Activity Expenditures (non-Research)	719,424	517,646	413,597	348,925	719,230	543,764.5	106.1%	0.0%	538,839	not Final
Total Sponsored Activity Expenditures	1,045,439	823,627	648,160	523,233	862,575	780,607.0	64.9%	-17.5%	634,414	not Final
FY Degrees										
Bachelors	237	232	217	234	225	229.0	-3.8%	-5.1%	223	Final
Masters	40	42	42	50	53	45.4	6.0%	32.5%	65	Final
Phds	14	19	15	13	22	16.6	69.2%	57.1%	13	Final
Professional	0	0	0	0	0	0.0	NA	NA	0	Final
Tenured/Tenure Track Faculty FTE										
Instructional Faculty FTE	9.7	10.0	11.0	11.1	9.7	10.3	-12.5%	0.5%	0.0	not Final
Research Faculty FTE	6.0	6.6	7.0	6.4	5.6	6.3	-12.5%	-6.4%	0.0	not Final
Service Faculty FTE	4.9	4.8	5.3	4.7	4.1	4.8	-12.5%	-15.2%	0.0	not Final
Extension Faculty FTE	0.8	0.9	1.0	1.0	0.9	0.9	-12.5%	12.5%	0.0	not Final
Administrative Faculty FTE	0.6	0.7	0.7	0.7	0.6	0.7	-12.5%	-2.1%	0.0	not Final
Total Tenured/Tenure Track Faculty FTE	22.0	23.0	25.0	24.0	21.0	23.0	-12.5%	-4.5%	23.0	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Data Continued--

Special Appointment Faculty FTE

	2007	2008	2009	2010	2011	5 Year Average	1 Year % Change	5 Year % Change	2012	
Instructional Faculty FTE	17.9	13.3	11.7	13.5	16.0	14.5	18.0%	-10.6%	0.0	not Final
Research Faculty FTE	0.3	0.3	0.3	1.1	1.1	0.6	0.0%	258.1%	0.0	not Final
Service Faculty FTE	2.4	1.5	1.3	0.8	0.8	1.3	0.0%	-66.4%	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.2	0.2	0.1	0.0%	NA	0.0	not Final
Administrative Faculty FTE	0.0	0.0	0.0	0.1	0.1	0.0	0.0%	NA	0.0	not Final
Total Special Appointment Faculty FTE	20.5	15.0	13.2	15.7	18.1	16.5	15.5%	-11.8%	19.1	Final

Graduate Assistants and Other Faculty FTE

	2007	2008	2009	2010	2011	5 Year Average	1 Year % Change	5 Year % Change	2012	
Instructional Faculty FTE	3.4	5.9	7.8	8.1	7.6	6.6	-6.1%	121.6%	8.8	Final
Research Faculty FTE	3.9	4.9	3.4	3.7	3.2	3.8	-13.3%	-17.1%	6.4	Final
Total Graduate Assistant and Other Faculty FTE	7.3	10.8	11.3	11.8	10.8	10.4	-8.3%	48.2%	15.2	Final

Total Departmental FTE

	2007	2008	2009	2010	2011	5 Year Average	1 Year % Change	5 Year % Change	2012	
Total Department FTE	49.8	48.7	49.5	51.5	49.9	49.9	-3.0%	0.2%	57.3	Final

Unit: Academic Affairs
College: College of Education and Human Sciences
Department: Teach/Learn & Teacher Ed

Calculated Ratios

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Total Enrollment/Total Faculty FTE (does not include GTA's)										
Total Enrollment/Total TTT and Special Appt Faculty FT	31.9	35.6	35.4	36.9	38.2	35.6	3.5%	19.8%	31.9	Final
Total SCH by Department of the Instructor & Instructor Type/various Instructional FTE types										
SCH taught by TTT Faculty/TTT Instructional FTE	269.3	267.6	249.8	237.6	252.6	255.4	6.3%	-6.2%		Unavailable
SCH taught by Spec Appt Fac/Spec Appt Fac Instr FTE	237.8	253.9	269.3	204.8	204.0	234.0	-0.4%	-14.2%		Unavailable
SCH taught by Grads & Other Fac/Grad & Othr Inst FTE	165.6	212.4	233.0	248.6	301.3	232.2	21.2%	82.0%	248.5	Final
Total SCH by Department of the Instructor/various Total FTE types										
Total SCH taught/Total TTT FTE	337.2	317.3	308.9	309.3	381.1	330.8	23.2%	13.0%	361.0	Final
Total SCH taught/Total TTT and Special Appt Fac FT	174.4	192.2	202.0	187.1	204.6	192.1	9.4%	17.3%	197.4	Final
Total SCH taught/Total Faculty FTE	148.9	149.8	156.0	144.3	160.4	151.9	11.2%	7.7%	144.9	Final
Percent of Total SCH taught by Tenured/Tenure-Track Faculty										
% SCH taught by Tenured/Tenure Track Faculty	35.1%	36.7%	35.6%	35.6%	30.7%	34.7%	-13.7%	-12.6%	30.7%	Final
FY Total Research Expenditures/Total Research Faculty FTE										
Total Research Expenditures/TTT Research Faculty FT	54,074	46,524	33,306	27,040	25,413	37,272	-6.0%	-53.0%		Unavailable
FY Degrees /Total Faculty (does not include GTA's)										
Bachelors Degrees/Total TTT and Special Appt Fac FTE	5.571	6.110	5.678	5.897	5.753	5.802	-2.4%	3.3%	5.301	Final
Masters Degrees/Total TTT and Special Appt Fac FTE	0.940	1.106	1.099	1.260	1.355	1.152	7.5%	44.1%	1.545	Final
Phd Degrees/Total TTT and Special Appt Fac FTE	0.329	0.500	0.392	0.328	0.563	0.422	71.7%	70.9%	0.309	Final
Prof Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final

University of Nebraska - Lincoln
Academic Program Analysis 2013

Unit: Academic Affairs
College: College of Education and Human Sciences
Department: Textiles, Merchandising and Fashion Design

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Enrollment										
Undergraduate Enrollment	231	211	208	212	184	209.2	-13.2%	-20.3%	167	Final
Graduate Enrollment	26	23	21	30	26	25.2	-13.3%	0.0%	17	Final
Professional Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Total Enrollment	257	234	229	242	210	234.4	-13.2%	-18.3%	184	Final
Student Credit Hours by Department of the Instructor										
SCH Taught by Tenured/Tenure Track Faculty	1,183	842	737	1,169	973	980.8	-16.8%	-17.7%	862	Final
SCH Taught by Special Appointment Faculty	473	1,409	1,221	1,013	1,318	1,086.8	30.1%	178.6%	1,000	Final
SCH Taught by Graduate Assts	63	0	60	111	0	46.8	-100.0%	-100.0%	0	Final
SCH Taught by Other Faculty	0	0	0	0	0	0.1	NA	NA	0	Final
Total SCH by Department of the Instructor	1,719	2,251	2,018	2,293	2,291	2,114.5	-0.1%	33.3%	1,862	Final
Student Credit Hours by Department Offering the Course										
SCH Taught by Tenured/Tenure Track Faculty	1,193	835	727	1,205	967	985.3	-19.8%	-18.9%	891	Final
SCH Taught by Special Appointment Faculty	511	1,059	939	931	1,056	899.2	13.4%	106.7%	860	Final
SCH Taught by Graduate Assts	63	0	60	111	22	51.2	-80.2%	-65.1%	0	Final
SCH Taught by Other Faculty	112	108	213	0	0	86.7	NA	-100.0%	0	Final
Total SCH by Department Offering the Course	1,879	2,002	1,939	2,247	2,045	2,022.4	-9.0%	8.8%	1,751	Final
FY Sponsored Activity Expenditures										
Federally Funded Research Expenditures	152,277	111,456	35,311	40,620	53,420	78,616.9	31.5%	-64.9%	15,638	not Final
State Funded Research Expenditures	109,526	76,500	10,367	90,435	145,412	86,448.2	60.8%	32.8%	91,657	not Final
Privately Funded Research Expenditures	79,027	94,564	86,787	35,081	159,090	90,909.8	353.5%	101.3%	0	not Final
Other Research Expenditures	32,230	42,260	24,106	17,814	10,739	25,429.9	-39.7%	-66.7%	4,595	not Final
Total Research Expenditures	373,060	324,780	156,571	183,951	368,662	281,404.7	100.4%	-1.2%	111,890	not Final
Other Sponsored Activity Expenditures (non-Research)	1,123,108	94,862	188,579	103,515	36,870	309,386.7	-64.4%	-96.7%	37,688	not Final
Total Sponsored Activity Expenditures	1,496,168	419,642	345,150	287,466	405,531	590,791.4	41.1%	-72.9%	149,578	not Final
FY Degrees										
Bachelors	43	46	36	52	41	43.6	-21.2%	-4.7%	43	Final
Masters	9	11	5	11	8	8.8	-27.3%	-11.1%	3	Final
Phds	0	1	0	1	0	0.4	-100.0%	NA	1	Final
Professional	0	0	0	0	0	0.0	NA	NA	0	Final
Tenured/Tenure Track Faculty FTE										
Instructional Faculty FTE	4.4	3.1	3.1	3.4	3.9	3.6	14.3%	-10.9%	0.0	not Final
Research Faculty FTE	3.2	3.0	3.0	2.4	2.6	2.8	7.6%	-19.6%	0.0	not Final
Service Faculty FTE	0.5	1.0	1.0	0.6	0.6	0.7	3.0%	18.4%	0.0	not Final
Extension Faculty FTE	1.7	1.7	1.7	1.7	0.8	1.5	-50.0%	-50.0%	0.0	not Final
Administrative Faculty FTE	1.2	1.4	1.4	0.9	1.1	1.2	14.3%	-12.7%	0.0	not Final
Total Tenured/Tenure Track Faculty FTE	11.0	10.0	10.0	9.0	9.0	9.8	0.0%	-18.2%	8.0	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Data Continued--

Special Appointment Faculty FTE

Instructional Faculty FTE	1.5	2.6	2.3	2.8	4.5	2.7	63.6%	210.3%	0.0	not Final
Research Faculty FTE	0.0	0.3	0.3	0.0	0.0	0.1	NA	NA	0.0	not Final
Service Faculty FTE	0.1	0.3	0.3	0.0	0.0	0.1	NA	-100.0%	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Administrative Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Total Special Appointment Faculty FTE	1.5	3.1	2.8	2.8	4.5	2.9	63.6%	200.0%	4.0	Final

Graduate Assistants and Other Faculty FTE

Instructional Faculty FTE	0.7	1.1	1.1	1.1	0.0	0.8	-100.0%	-100.0%	1.3	Final
Research Faculty FTE	4.6	4.5	3.0	2.9	3.5	3.7	19.8%	-24.2%	2.7	Final
Total Graduate Assistant and Other Faculty FTE	5.3	5.6	4.1	4.0	3.5	4.5	-13.5%	-34.8%	4.0	Final

Total Departmental FTE

Total Department FTE	17.8	18.7	16.9	15.7	17.0	17.2	7.7%	-4.7%	16.0	Final
-----------------------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	--------------	-------------	--------------

Unit: Academic Affairs
College: College of Education and Human Sciences
Department: Textiles, Merchandising and Fashion Design

Calculated Ratios

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Total Enrollment/Total Faculty FTE (does not include GTA's)										
Total Enrollment/Total TTT and Special Appt Faculty FT	20.6	17.9	18.0	20.6	15.6	18.5	-24.5%	-24.3%	15.3	Final
Total SCH by Department of the Instructor & Instructor Type/various Instructional FTE types										
SCH taught by TTT Faculty/TTT Instructional FTE	269.6	276.1	241.6	341.7	248.8	275.6	-27.2%	-7.7%		Unavailable
SCH taught by Spec Appt Fac/Spec Appt Fac Instr FTE	326.2	546.1	542.7	368.4	292.9	415.3	-20.5%	-10.2%		Unavailable
SCH taught by Grads & Other Fac/Grad & Othr Inst FTE	85.1	0.0	54.4	100.0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	Final
Total SCH by Department of the Instructor/various Total FTE types										
Total SCH taught/Total TTT FTE	156.3	225.1	201.8	254.8	254.6	218.5	-0.1%	62.9%	232.8	Final
Total SCH taught/Total TTT and Special Appoint Fac FT	137.5	172.1	158.3	195.1	169.7	166.6	-13.0%	23.4%	155.2	Final
Total SCH taught/Total Faculty FTE	96.6	120.4	119.7	145.7	135.2	123.5	-7.2%	39.9%	116.5	Final
Percent of Total SCH taught by Tenured/Tenure-Track Faculty										
% SCH taught by Tenured/Tenure Track Faculty	68.8%	37.4%	36.5%	51.0%	42.5%	47.2%	-16.7%	-38.3%	46.3%	Final
FY Total Research Expenditures/Total Research Faculty FTE										
Total Research Expenditures/TTT Research Faculty FT	115,456	108,260	52,190	76,189	141,869	98,793	86.2%	22.9%		Unavailable
FY Degrees /Total Faculty (does not include GTA's)										
Bachelors Degrees/Total TTT and Special Appt Fac FTE	3.440	3.517	2.824	4.426	3.037	3.449	-31.4%	-11.7%	3.583	Final
Masters Degrees/Total TTT and Special Appt Fac FTE	0.720	0.841	0.392	0.936	0.593	0.696	-36.7%	-17.7%	0.250	Final
Phd Degrees/Total TTT and Special Appt Fac FTE	0.000	0.076	0.000	0.085	0.000	0.032	-100.0%	NA	0.083	Final
Prof Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final

University of Nebraska - Lincoln
Academic Program Analysis 2013

Unit: Academic Affairs
College: College of Engineering
Department: Chemical and Biomolecular Engineering

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Enrollment										
Undergraduate Enrollment	143	137	149	170	202	160.2	18.8%	41.3%	224	Final
Graduate Enrollment	21	21	30	25	26	24.6	4.0%	23.8%	26	Final
Professional Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Total Enrollment	164	158	179	195	228	184.8	16.9%	39.0%	250	Final
Student Credit Hours by Department of the Instructor										
SCH Taught by Tenured/Tenure Track Faculty	628	700	965	965	1,076	866.9	11.6%	71.5%	1,042	Final
SCH Taught by Special Appointment Faculty	54	78	0	0	0	26.4	NA	-100.0%	0	Final
SCH Taught by Graduate Assts	0	0	0	0	95	18.9	NA	NA	42	Final
SCH Taught by Other Faculty	0	22	0	0	0	4.4	NA	NA	0	Final
Total SCH by Department of the Instructor	682	800	965	965	1,171	916.6	21.3%	71.8%	1,084	Final
Student Credit Hours by Department Offering the Course										
SCH Taught by Tenured/Tenure Track Faculty	639	699	967	976	1,088	873.9	11.5%	70.3%	1,053	Final
SCH Taught by Special Appointment Faculty	54	78	0	0	0	26.4	NA	-100.0%	0	Final
SCH Taught by Graduate Assts	0	0	0	0	95	18.9	NA	NA	42	Final
SCH Taught by Other Faculty	0	0	0	0	0	0.0	NA	NA	0	Final
Total SCH by Department Offering the Course	693	777	967	976	1,183	919.2	21.2%	70.7%	1,095	Final
FY Sponsored Activity Expenditures										
Federally Funded Research Expenditures	5,089,445	3,292,525	1,863,782	3,320,152	1,550,726	3,023,326.0	-53.3%	-69.5%	954,054	not Final
State Funded Research Expenditures	75,847	49,989	37,119	30,891	417,071	122,183.4	1250.1%	449.9%	458,481	not Final
Privately Funded Research Expenditures	3,436,945	1,327,797	2,590,783	2,463,780	2,185,945	2,401,049.9	-11.3%	-36.4%	765,879	not Final
Other Research Expenditures	113,510	216,922	232,543	170,001	125,817	171,758.7	-26.0%	10.8%	221,345	not Final
Total Research Expenditures	8,715,747	4,887,233	4,724,227	5,984,824	4,279,559	5,718,318.0	-28.5%	-50.9%	2,399,760	not Final
Other Sponsored Activity Expenditures (non-Research)	61,843	33,908	120,583	157,591	11,920	77,169.1	-92.4%	-80.7%	7,502	not Final
Total Sponsored Activity Expenditures	8,777,590	4,921,141	4,844,810	6,142,415	4,291,479	5,795,487.2	-30.1%	-51.1%	2,407,262	not Final
FY Degrees										
Bachelors	22	19	17	17	28	20.6	64.7%	27.3%	29	Final
Masters	2	2	0	1	3	1.6	200.0%	50.0%	4	Final
Phds	4	2	5	4	1	3.2	-75.0%	-75.0%	2	Final
Professional	0	0	0	0	0	0.0	NA	NA	0	Final
Tenured/Tenure Track Faculty FTE										
Instructional Faculty FTE	4.6	4.3	5.3	3.6	3.3	4.2	-8.3%	-27.0%	0.0	not Final
Research Faculty FTE	3.9	3.8	4.0	6.6	6.0	4.9	-8.3%	54.4%	0.0	not Final
Service Faculty FTE	1.2	1.2	1.2	0.9	0.9	1.1	-8.3%	-24.9%	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Administrative Faculty FTE	0.9	0.8	0.5	0.8	0.7	0.7	-8.3%	-17.4%	0.0	not Final
Total Tenured/Tenure Track Faculty FTE	10.6	10.0	11.0	12.0	11.0	10.9	-8.3%	4.3%	10.8	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Data Continued--

Special Appointment Faculty FTE

Instructional Faculty FTE	0.7	0.7	0.0	0.0	0.0	0.3	NA	-100.0%	0.0	not Final
Research Faculty FTE	0.3	0.3	0.0	0.0	0.0	0.1	NA	-100.0%	0.0	not Final
Service Faculty FTE	0.1	0.1	0.0	0.0	0.0	0.0	NA	-100.0%	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Administrative Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Total Special Appointment Faculty FTE	1.0	1.0	0.0	0.0	0.0	0.4	NA	-100.0%	0.0	Final

Graduate Assistants and Other Faculty FTE

Instructional Faculty FTE	1.5	2.0	2.5	2.5	2.5	2.2	0.0%	66.7%	1.5	Final
Research Faculty FTE	5.8	6.8	9.3	8.0	8.2	7.6	2.5%	41.1%	7.6	Final
Total Graduate Assistant and Other Faculty FTE	7.3	8.8	11.8	10.5	10.7	9.8	1.9%	46.2%	9.1	Final

Total Departmental FTE

Total Department FTE	18.8	19.8	22.8	22.5	21.7	21.1	-3.6%	15.0%	19.9	Final
-----------------------------	-------------	-------------	-------------	-------------	-------------	-------------	--------------	--------------	-------------	--------------

Unit: Academic Affairs
College: College of Engineering
Department: Chemical and Biomolecular Engineering

Calculated Ratios

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Total Enrollment/Total Faculty FTE (does not include GTA's)										
Total Enrollment/Total TTT and Special Appt Faculty FT	14.2	14.4	16.3	16.3	20.7	16.4	27.6%	46.0%	23.1	Final
Total SCH by Department of the Instructor & Instructor Type/various Instructional FTE types										
SCH taught by TTT Faculty/TTT Instructional FTE	137.0	164.6	182.3	264.5	321.9	214.1	21.7%	134.9%		Unavailable
SCH taught by Spec Appt Fac/Spec Appt Fac Instr FTE	83.1	120.0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		Unavailable
SCH taught by Grads & Other Fac/Grad & Othr Inst FTE	0.0	11.2	0.0	0.0	38.6	10.0	NA	NA	28.6	Final
Total SCH by Department of the Instructor/various Total FTE types										
Total SCH taught/Total TTT FTE	64.6	80.0	87.8	80.4	106.5	83.9	32.4%	64.7%	100.3	Final
Total SCH taught/Total TTT and Special Appt Fac FT	59.0	72.7	87.8	80.4	106.5	81.3	32.4%	80.3%	100.3	Final
Total SCH taught/Total Faculty FTE	36.2	40.5	42.4	43.0	54.1	43.2	25.8%	49.4%	54.5	Final
Percent of Total SCH taught by Tenured/Tenure-Track Faculty										
% SCH taught by Tenured/Tenure Track Faculty	92.1%	87.5%	100.0%	100.0%	91.9%	94.3%	-8.1%	-0.2%	96.1%	Final
FY Total Research Expenditures/Total Research Faculty FTE										
Total Research Expenditures/TTT Research Faculty FT	2,225,676	1,285,776	1,185,056	907,452	707,880	1,262,368	-22.0%	-68.2%		Unavailable
FY Degrees /Total Faculty (does not include GTA's)										
Bachelors Degrees/Total TTT and Special Appt Fac FTE	1.905	1.727	1.545	1.417	2.545	1.828	79.7%	33.6%	2.685	Final
Masters Degrees/Total TTT and Special Appt Fac FTE	0.173	0.182	0.000	0.083	0.273	0.142	227.3%	57.5%	0.370	Final
Phd Degrees/Total TTT and Special Appt Fac FTE	0.346	0.182	0.455	0.333	0.091	0.281	-72.7%	-73.8%	0.185	Final
Prof Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

**Unit: Academic Affairs
College: College of Engineering
Department: Civil Engineering**

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Enrollment										
Undergraduate Enrollment	361	379	439	470	464	422.6	-1.3%	28.5%	463	Final
Graduate Enrollment	49	63	84	102	103	80.2	1.0%	110.2%	92	Final
Professional Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Total Enrollment	410	442	523	572	567	502.8	-0.9%	38.3%	555	Final
Student Credit Hours by Department of the Instructor										
SCH Taught by Tenured/Tenure Track Faculty	2,117	2,331	2,449	2,817	3,092	2,561.3	9.8%	46.0%	2,804	Final
SCH Taught by Special Appointment Faculty	908	800	883	540	573	740.8	6.1%	-36.9%	482	Final
SCH Taught by Graduate Assts	0	0	0	0	0	0.0	NA	NA	0	Final
SCH Taught by Other Faculty	0	0	0	89	3	18.4	-96.6%	NA	27	Final
Total SCH by Department of the Instructor	3,025	3,131	3,332	3,446	3,668	3,320.4	6.4%	21.2%	3,313	Final
Student Credit Hours by Department Offering the Course										
SCH Taught by Tenured/Tenure Track Faculty	2,214	2,574	2,897	3,229	3,550	2,892.5	9.9%	60.3%	3,115	Final
SCH Taught by Special Appointment Faculty	825	936	957	612	666	799.1	8.7%	-19.4%	540	Final
SCH Taught by Graduate Assts	0	0	0	0	0	0.0	NA	NA	0	Final
SCH Taught by Other Faculty	39	0	3	88	9	27.8	-89.8%	-76.9%	149	Final
Total SCH by Department Offering the Course	3,078	3,509	3,857	3,929	4,224	3,719.4	7.5%	37.2%	3,804	Final
FY Sponsored Activity Expenditures										
Federally Funded Research Expenditures	60,877	60,045	117,966	245,628	370,635	171,030.3	50.9%	508.8%	277,007	not Final
State Funded Research Expenditures	471,689	648,270	628,519	729,099	290,484	553,612.3	-60.2%	-38.4%	136,243	not Final
Privately Funded Research Expenditures	192,269	87,497	53,900	33,738	215,078	116,496.4	537.5%	11.9%	49,934	not Final
Other Research Expenditures	352,604	371,773	453,472	574,849	455,257	441,591.0	-20.8%	29.1%	250,972	not Final
Total Research Expenditures	1,077,439	1,167,585	1,253,857	1,583,315	1,331,454	1,282,730.0	-15.9%	23.6%	714,157	not Final
Other Sponsored Activity Expenditures (non-Research)	67,856	50,712	48,411	36,388	65,775	53,828.3	80.8%	-3.1%	49,038	not Final
Total Sponsored Activity Expenditures	1,145,295	1,218,297	1,302,268	1,619,703	1,397,229	1,336,558.3	-13.7%	22.0%	763,194	not Final
FY Degrees										
Bachelors	79	54	95	72	97	79.4	34.7%	22.8%	90	Final
Masters	14	8	15	17	37	18.2	117.6%	164.3%	21	Final
Phds	1	4	6	6	12	5.8	100.0%	1100.0%	7	Final
Professional	0	0	0	0	0	0.0	NA	NA	0	Final
Tenured/Tenure Track Faculty FTE										
Instructional Faculty FTE	10.3	11.0	10.6	11.2	10.0	10.6	-11.1%	-3.0%	0.0	not Final
Research Faculty FTE	7.3	7.4	7.7	8.0	7.0	7.5	-12.9%	-4.4%	0.0	not Final
Service Faculty FTE	2.2	2.2	2.1	2.3	2.1	2.2	-11.7%	-4.9%	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Administrative Faculty FTE	0.7	1.4	1.5	1.2	0.9	1.1	-20.0%	32.7%	0.0	not Final
Total Tenured/Tenure Track Faculty FTE	20.5	22.0	22.0	22.8	20.0	21.5	-12.3%	-2.5%	21.0	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Data Continued--

Special Appointment Faculty FTE

Instructional Faculty FTE	3.0	2.4	2.2	1.5	1.3	2.1	-13.8%	-58.5%	0.0	not Final
Research Faculty FTE	0.6	0.6	0.6	0.0	0.0	0.4	NA	-100.0%	0.0	not Final
Service Faculty FTE	0.2	0.2	0.2	0.0	0.0	0.1	NA	-100.0%	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Administrative Faculty FTE	0.1	0.1	0.1	0.0	0.0	0.1	NA	-100.0%	0.0	not Final
Total Special Appointment Faculty FTE	3.9	3.4	3.1	1.5	1.3	2.6	-13.8%	-67.9%	2.3	Final

Graduate Assistants and Other Faculty FTE

Instructional Faculty FTE	2.0	3.4	2.8	2.0	3.4	2.7	75.0%	75.0%	8.6	Final
Research Faculty FTE	14.2	15.0	18.6	18.5	15.1	16.3	-18.4%	6.4%	9.2	Final
Total Graduate Assistant and Other Faculty FTE	16.2	18.5	21.4	20.5	18.6	19.0	-9.5%	14.7%	17.8	Final

Total Departmental FTE

Total Department FTE	40.6	43.8	46.5	44.7	39.8	43.1	-11.0%	-1.9%	41.0	Final
-----------------------------	-------------	-------------	-------------	-------------	-------------	-------------	---------------	--------------	-------------	--------------

Unit: Academic Affairs
College: College of Engineering
Department: Civil Engineering

Calculated Ratios

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Total Enrollment/Total Faculty FTE (does not include GTA's)										
Total Enrollment/Total TTT and Special Appt Faculty FT	16.8	17.4	20.8	23.6	26.7	21.1	13.1%	58.9%	23.9	Final
Total SCH by Department of the Instructor & Instructor Type/various Instructional FTE types										
SCH taught by TTT Faculty/TTT Instructional FTE	205.5	212.3	230.6	250.5	309.5	241.7	23.5%	50.6%		Unavailable
SCH taught by Spec Appt Fac/Spec Appt Fac Instr FTE	301.7	327.9	403.2	372.4	458.4	372.7	23.1%	51.9%		Unavailable
SCH taught by Grads & Other Fac/Grad & Othr Inst FTE	0.0	0.0	0.0	45.4	0.9	9.3	-98.1%	NA	3.1	Final
Total SCH by Department of the Instructor/various Total FTE types										
Total SCH taught/Total TTT FTE	147.5	142.3	151.4	151.1	183.4	155.2	21.3%	24.3%	157.8	Final
Total SCH taught/Total TTT and Special Appoint Fac FT	123.9	123.5	132.7	142.1	172.6	139.0	21.5%	39.3%	142.5	Final
Total SCH taught/Total Faculty FTE	74.5	71.5	71.7	77.0	92.2	77.4	19.7%	33.6%	80.7	Final
Percent of Total SCH taught by Tenured/Tenure-Track Faculty										
% SCH taught by Tenured/Tenure Track Faculty	70.0%	74.4%	73.5%	81.7%	84.3%	76.8%	3.1%	20.4%	84.6%	Final
FY Total Research Expenditures/Total Research Faculty FTE										
Total Research Expenditures/TTT Research Faculty FT	147,010	157,995	161,840	196,722	190,026	170,719	-3.4%	29.3%		Unavailable
FY Degrees /Total Faculty (does not include GTA's)										
Bachelors Degrees/Total TTT and Special Appt Fac FTE	3.236	2.130	3.785	2.969	4.565	3.337	53.7%	41.0%	3.871	Final
Masters Degrees/Total TTT and Special Appt Fac FTE	0.574	0.316	0.598	0.701	1.741	0.786	148.4%	203.6%	0.903	Final
Phd Degrees/Total TTT and Special Appt Fac FTE	0.041	0.158	0.239	0.247	0.565	0.250	128.2%	1278.4%	0.301	Final
Prof Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

**Unit: Academic Affairs
College: College of Engineering
Department: Computer and Electronics Engineering-Omaha**

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Enrollment										
Undergraduate Enrollment	305	298	312	325	317	311.4	-2.5%	3.9%	349	Final
Graduate Enrollment	0	0	0	11	9	4.0	-18.2%	NA	12	Final
Professional Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Total Enrollment	305	298	312	336	326	315.4	-3.0%	6.9%	361	Final
Student Credit Hours by Department of the Instructor										
SCH Taught by Tenured/Tenure Track Faculty	1,135	988	986	1,131	925	1,033.0	-18.2%	-18.5%	1,240	Final
SCH Taught by Special Appointment Faculty	260	0	264	307	367	239.6	19.5%	41.2%	215	Final
SCH Taught by Graduate Assts	0	0	0	0	0	0.0	NA	NA	0	Final
SCH Taught by Other Faculty	0	280	0	0	0	56.0	NA	NA	0	Final
Total SCH by Department of the Instructor	1,395	1,268	1,250	1,438	1,292	1,328.6	-10.2%	-7.4%	1,455	Final
Student Credit Hours by Department Offering the Course										
SCH Taught by Tenured/Tenure Track Faculty	1,177	1,132	1,184	1,277	983	1,150.6	-23.0%	-16.5%	1,205	Final
SCH Taught by Special Appointment Faculty	260	0	264	307	367	239.6	19.5%	41.2%	215	Final
SCH Taught by Graduate Assts	0	0	0	0	0	0.0	NA	NA	0	Final
SCH Taught by Other Faculty	0	280	0	0	0	56.0	NA	NA	21	Final
Total SCH by Department Offering the Course	1,437	1,412	1,448	1,584	1,350	1,446.2	-14.8%	-6.1%	1,441	Final
FY Sponsored Activity Expenditures										
Federally Funded Research Expenditures	331,775	682,474	436,073	879,471	754,796	616,917.8	-14.2%	127.5%	761,403	not Final
State Funded Research Expenditures	3,928	0	0	0	3,225	1,430.5	NA	-17.9%	3,161	not Final
Privately Funded Research Expenditures	89	0	12,853	3,226	0	3,233.5	-100.0%	-100.0%	0	not Final
Other Research Expenditures	117,866	125,765	38,841	110,084	116,226	101,756.5	5.6%	-1.4%	132,301	not Final
Total Research Expenditures	453,658	808,239	487,767	992,780	874,247	723,338.3	-11.9%	92.7%	896,865	not Final
Other Sponsored Activity Expenditures (non-Research)	10,006	10,001	2	10,003	9,998	8,002.0	0.0%	-0.1%	7,576	not Final
Total Sponsored Activity Expenditures	463,664	818,240	487,769	1,002,783	884,245	731,340.3	-11.8%	90.7%	904,441	not Final
FY Degrees										
Bachelors	51	50	45	60	42	49.6	-30.0%	-17.6%	53	Final
Masters	9	2	6	4	9	6.0	125.0%	0.0%	5	Final
Phds	0	0	0	0	0	0.0	NA	NA	0	Final
Professional	0	0	0	0	0	0.0	NA	NA	0	Final
Tenured/Tenure Track Faculty FTE										
Instructional Faculty FTE	4.8	4.7	4.7	4.8	4.8	4.8	0.0%	-0.3%	0.0	not Final
Research Faculty FTE	2.8	3.1	3.5	2.8	2.8	3.0	0.0%	0.2%	0.0	not Final
Service Faculty FTE	1.9	1.8	1.4	1.9	1.9	1.8	0.0%	-1.7%	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Administrative Faculty FTE	0.4	0.4	0.4	0.5	0.5	0.5	0.0%	8.5%	0.0	not Final
Total Tenured/Tenure Track Faculty FTE	10.0	10.0	10.0	10.0	10.0	10.0	0.0%	0.0%	10.0	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Data Continued--

Special Appointment Faculty FTE

Instructional Faculty FTE	1.3	0.0	1.5	2.0	2.0	1.4	0.0%	60.0%	0.0	not Final
Research Faculty FTE	0.3	0.0	0.2	0.0	0.0	0.1	NA	-100.0%	0.0	not Final
Service Faculty FTE	0.5	0.0	0.3	0.0	0.0	0.2	NA	-100.0%	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Administrative Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Total Special Appointment Faculty FTE	2.0	0.0	2.0	2.0	2.0	1.6	0.0%	0.0%	2.0	Final

Graduate Assistants and Other Faculty FTE

Instructional Faculty FTE	1.5	1.5	1.5	1.0	2.0	1.5	100.0%	33.3%	2.9	Final
Research Faculty FTE	3.9	3.4	7.8	7.8	5.6	5.7	-27.7%	43.9%	4.9	Final
Total Graduate Assistant and Other Faculty FTE	5.4	4.9	9.3	8.8	7.6	7.2	-13.4%	41.0%	7.8	Final

Total Departmental FTE

Total Department FTE	17.4	14.9	21.3	20.8	19.6	18.8	-5.7%	12.7%	19.8	Final
-----------------------------	-------------	-------------	-------------	-------------	-------------	-------------	--------------	--------------	-------------	--------------

Unit: Academic Affairs
College: College of Engineering
Department: Computer and Electronics Engineering-Omaha

Calculated Ratios

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Total Enrollment/Total Faculty FTE (does not include GTA's)										
Total Enrollment/Total TTT and Special Appt Faculty FT	25.4	29.8	26.0	28.0	27.2	27.3	-3.0%	6.9%	30.1	Final
Total SCH by Department of the Instructor & Instructor Type/various Instructional FTE types										
SCH taught by TTT Faculty/TTT Instructional FTE	235.4	212.0	208.3	235.1	192.3	216.6	-18.2%	-18.3%		Unavailable
SCH taught by Spec Appt Fac/Spec Appt Fac Instr FTE	208.0	#DIV/0!	176.0	153.5	183.5	#DIV/0!	19.5%	-11.8%		Unavailable
SCH taught by Grads & Other Fac/Grad & Othr Inst FTE	0.0	190.5	0.0	0.0	0.0	38.1	NA	NA	0.0	Final
Total SCH by Department of the Instructor/various Total FTE types										
Total SCH taught/Total TTT FTE	139.5	126.8	125.0	143.8	129.2	132.9	-10.2%	-7.4%	145.5	Final
Total SCH taught/Total TTT and Special Appoint Fac FT	116.3	126.8	104.2	119.8	107.7	114.9	-10.2%	-7.4%	121.3	Final
Total SCH taught/Total Faculty FTE	80.2	85.1	58.8	69.2	65.9	71.8	-4.7%	-17.8%	73.5	Final
Percent of Total SCH taught by Tenured/Tenure-Track Faculty										
% SCH taught by Tenured/Tenure Track Faculty	81.4%	77.9%	78.9%	78.7%	71.6%	77.7%	-9.0%	-12.0%	85.2%	Final
FY Total Research Expenditures/Total Research Faculty FTE										
Total Research Expenditures/TTT Research Faculty FT	160,746	259,051	140,705	351,178	309,249	244,186	-11.9%	92.4%		Unavailable
FY Degrees /Total Faculty (does not include GTA's)										
Bachelors Degrees/Total TTT and Special Appt Fac FTE	4.250	5.000	3.750	5.000	3.500	4.300	-30.0%	-17.6%	4.417	Final
Masters Degrees/Total TTT and Special Appt Fac FTE	0.750	0.200	0.500	0.333	0.750	0.507	125.0%	0.0%	0.417	Final
Phd Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final
Prof Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final

University of Nebraska - Lincoln
Academic Program Analysis 2013

Unit: Academic Affairs
College: College of Engineering
Department: Construction Management

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Enrollment										
Undergraduate Enrollment	381	401	378	360	326	369.2	-9.4%	-14.4%	290	Final
Graduate Enrollment	0	0	5	7	6	3.6	-14.3%	NA	10	Final
Professional Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Total Enrollment	381	401	383	367	332	372.8	-9.5%	-12.9%	300	Final
Student Credit Hours by Department of the Instructor										
SCH Taught by Tenured/Tenure Track Faculty	2,178	1,864	1,772	1,546	1,515	1,775.0	-2.0%	-30.4%	1,108	Final
SCH Taught by Special Appointment Faculty	240	358	166	0	0	152.8	NA	-100.0%	352	Final
SCH Taught by Graduate Assts	0	0	36	0	0	7.2	NA	NA	0	Final
SCH Taught by Other Faculty	0	0	375	90	0	93.0	-100.0%	NA	0	Final
Total SCH by Department of the Instructor	2,418	2,222	2,349	1,636	1,515	2,028.0	-7.4%	-37.3%	1,460	Final
Student Credit Hours by Department Offering the Course										
SCH Taught by Tenured/Tenure Track Faculty	2,628	2,754	2,363	2,518	2,478	2,548.2	-1.6%	-5.7%	2,065	Final
SCH Taught by Special Appointment Faculty	381	351	255	0	252	247.8	NA	-33.9%	198	Final
SCH Taught by Graduate Assts	0	0	36	114	105	51.0	-7.9%	NA	0	Final
SCH Taught by Other Faculty	0	0	375	90	0	93.0	-100.0%	NA	21	Final
Total SCH by Department Offering the Course	3,009	3,105	3,029	2,722	2,835	2,940.0	4.2%	-5.8%	2,283	Final
FY Sponsored Activity Expenditures										
Federally Funded Research Expenditures	79,872	52,327	182,852	182,822	216,618	142,898.2	18.5%	171.2%	88,011	not Final
State Funded Research Expenditures	51,734	40,646	28,045	6,706	6,347	26,695.6	-5.4%	-87.7%	551	not Final
Privately Funded Research Expenditures	-23,704	23,965	0	94	0	70.9	-100.0%	NA	0	not Final
Other Research Expenditures	244,444	328,132	109,770	4,266	122,043	161,731.1	2760.7%	-50.1%	0	not Final
Total Research Expenditures	352,346	445,070	320,667	193,888	345,008	331,395.8	77.9%	-2.1%	88,563	not Final
Other Sponsored Activity Expenditures (non-Research)	18,792	88,065	26,848	-24,648	0	21,811.3	NA	-100.0%	0	not Final
Total Sponsored Activity Expenditures	371,138	533,135	347,515	169,240	345,008	353,207.2	103.9%	-7.0%	88,563	not Final
FY Degrees										
Bachelors	57	92	94	95	106	88.8	11.6%	86.0%	66	Final
Masters	0	0	2	1	3	1.2	200.0%	NA	11	Final
Phds	0	0	0	0	0	0.0	NA	NA	0	Final
Professional	0	0	0	0	0	0.0	NA	NA	0	Final
Tenured/Tenure Track Faculty FTE										
Instructional Faculty FTE	4.5	4.6	5.3	5.3	4.7	4.9	-11.1%	6.0%	0.0	not Final
Research Faculty FTE	1.5	1.9	2.2	1.6	1.4	1.7	-11.1%	-4.6%	0.0	not Final
Service Faculty FTE	1.1	1.3	1.5	1.2	1.1	1.2	-11.1%	-5.8%	0.0	not Final
Extension Faculty FTE	0.1	0.0	0.0	0.3	0.2	0.1	-11.1%	113.0%	0.0	not Final
Administrative Faculty FTE	0.8	0.1	0.1	0.6	0.5	0.4	-11.1%	-32.7%	0.0	not Final
Total Tenured/Tenure Track Faculty FTE	8.0	8.0	9.0	9.0	8.0	8.4	-11.1%	0.0%	7.0	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Data Continued--

Special Appointment Faculty FTE

Instructional Faculty FTE	1.0	1.3	0.3	0.0	0.0	0.5	NA	-100.0%	0.0	not Final
Research Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Service Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Administrative Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Total Special Appointment Faculty FTE	1.0	1.3	0.3	0.0	0.0	0.5	NA	-100.0%	1.3	Final

Graduate Assistants and Other Faculty FTE

Instructional Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	Final
Research Faculty FTE	1.7	3.2	2.0	0.0	0.0	1.4	NA	-100.0%	0.0	Final
Total Graduate Assistant and Other Faculty FTE	1.7	3.2	2.0	0.0	0.0	1.4	NA	-100.0%	0.0	Final

Total Departmental FTE

Total Department FTE	10.7	12.5	11.3	9.0	8.0	10.3	-11.1%	-24.9%	8.3	Final
-----------------------------	-------------	-------------	-------------	------------	------------	-------------	---------------	---------------	------------	--------------

Unit: Academic Affairs
College: College of Engineering
Department: Construction Management

Calculated Ratios

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Total Enrollment/Total Faculty FTE (does not include GTA's)										
Total Enrollment/Total TTT and Special Appt Faculty FT	42.4	43.4	41.2	40.8	41.5	41.8	1.8%	-2.1%	36.4	Final
Total SCH by Department of the Instructor & Instructor Type/various Instructional FTE types										
SCH taught by TTT Faculty/TTT Instructional FTE	488.7	401.7	334.8	291.0	320.8	367.4	10.2%	-34.4%		Unavailable
SCH taught by Spec Appt Fac/Spec Appt Fac Instr FTE	242.4	286.4	553.3	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		Unavailable
SCH taught by Grads & Other Fac/Grad & Othr Inst FTE	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	Final
Total SCH by Department of the Instructor/various Total FTE types										
Total SCH taught/Total TTT FTE	302.3	277.8	261.0	181.8	189.4	242.4	4.2%	-37.3%	208.6	Final
Total SCH taught/Total TTT and Special Appoint Fac FT	269.0	240.2	252.6	181.8	189.4	226.6	4.2%	-29.6%	177.0	Final
Total SCH taught/Total Faculty FTE	227.1	178.0	208.6	181.8	189.4	197.0	4.2%	-16.6%	177.0	Final
Percent of Total SCH taught by Tenured/Tenure-Track Faculty										
% SCH taught by Tenured/Tenure Track Faculty	90.1%	83.9%	75.4%	94.5%	100.0%	88.8%	5.8%	11.0%	75.9%	Final
FY Total Research Expenditures/Total Research Faculty FTE										
Total Research Expenditures/TTT Research Faculty FT	237,158	229,087	146,879	121,644	243,512	195,656	100.2%	2.7%		Unavailable
FY Degrees /Total Faculty (does not include GTA's)										
Bachelors Degrees/Total TTT and Special Appt Fac FTE	6.340	9.946	10.108	10.556	13.250	10.040	25.5%	109.0%	8.000	Final
Masters Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.215	0.111	0.375	0.140	237.5%	NA	1.333	Final
Phd Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final
Prof Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final

University of Nebraska - Lincoln
Academic Program Analysis 2013

Unit: Academic Affairs
College: College of Engineering
Department: Construction Systems-Omaha

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Enrollment										
Undergraduate Enrollment	147	99	59	26	24	71.0	-7.7%	-83.7%	18	Final
Graduate Enrollment	1	2	7	12	20	8.4	66.7%	1900.0%	17	Final
Professional Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Total Enrollment	148	101	66	38	44	79.4	15.8%	-70.3%	35	Final
Student Credit Hours by Department of the Instructor										
SCH Taught by Tenured/Tenure Track Faculty	1,620	1,737	1,450	1,597	1,580	1,596.8	-1.1%	-2.5%	1,410	Final
SCH Taught by Special Appointment Faculty	57	57	168	144	17	88.5	-88.5%	-71.1%	129	Final
SCH Taught by Graduate Assts	0	0	0	114	105	43.8	-7.9%	NA	0	Final
SCH Taught by Other Faculty	156	0	39	0	0	39.0	NA	-100.0%	81	Final
Total SCH by Department of the Instructor	1,833	1,794	1,657	1,855	1,701	1,768.1	-8.3%	-7.2%	1,620	Final
Student Credit Hours by Department Offering the Course										
SCH Taught by Tenured/Tenure Track Faculty	393	186	24	0	0	120.6	NA	-100.0%	0	Final
SCH Taught by Special Appointment Faculty	231	330	318	270	177	265.2	-34.4%	-23.4%	36	Final
SCH Taught by Graduate Assts	0	0	0	0	0	0.0	NA	NA	0	Final
SCH Taught by Other Faculty	156	0	39	0	0	39.0	NA	-100.0%	81	Final
Total SCH by Department Offering the Course	780	516	381	270	177	424.8	-34.4%	-77.3%	117	Final
FY Sponsored Activity Expenditures										
Federally Funded Research Expenditures	89,095	0	0	0	0	17,819.0	NA	-100.0%	0	not Final
State Funded Research Expenditures	125,831	170,095	156,302	78,578	63,605	118,882.2	-19.1%	-49.5%	-8	not Final
Privately Funded Research Expenditures	4,452	6,417	2,738	1,443	1,443	3,298.6	0.0%	-67.6%	0	not Final
Other Research Expenditures	18,025	14,009	52,396	42,907	22,036	29,874.7	-48.6%	22.3%	0	not Final
Total Research Expenditures	237,403	190,521	211,436	122,928	87,084	169,874.5	-29.2%	-63.3%	-8	not Final
Other Sponsored Activity Expenditures (non-Research)	65,465	114,186	14,170	2,049	18,220	42,818.1	789.0%	-72.2%	-1,641	not Final
Total Sponsored Activity Expenditures	302,868	304,707	225,606	124,978	105,304	212,692.6	-15.7%	-65.2%	-1,649	not Final
FY Degrees										
Bachelors	32	33	17	0	0	16.4	NA	-100.0%	0	Final
Masters	0	0	0	0	0	0.0	NA	NA	0	Final
Phds	1	1	0	1	2	1.0	100.0%	100.0%	4	Final
Professional	0	0	0	0	0	0.0	NA	NA	0	Final
Tenured/Tenure Track Faculty FTE										
Instructional Faculty FTE	6.8	7.4	6.1	6.7	6.1	6.6	-9.1%	-10.9%	0.0	not Final
Research Faculty FTE	2.0	2.2	1.9	1.7	1.5	1.9	-9.1%	-23.7%	0.0	not Final
Service Faculty FTE	2.2	1.6	1.5	1.6	1.5	1.7	-9.1%	-32.8%	0.0	not Final
Extension Faculty FTE	0.2	0.2	0.0	0.2	0.2	0.1	-9.1%	-28.0%	0.0	not Final
Administrative Faculty FTE	0.8	0.7	1.5	0.8	0.8	0.9	-9.1%	-0.9%	0.0	not Final
Total Tenured/Tenure Track Faculty FTE	12.0	12.0	11.0	11.0	10.0	11.2	-9.1%	-16.7%	10.0	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Data Continued--

Special Appointment Faculty FTE

Instructional Faculty FTE	0.3	0.3	0.8	1.0	0.8	0.6	-25.0%	200.0%	0.0	not Final
Research Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Service Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Administrative Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Total Special Appointment Faculty FTE	0.3	0.3	0.8	1.0	0.8	0.6	-25.0%	200.0%	0.5	Final

Graduate Assistants and Other Faculty FTE

Instructional Faculty FTE	0.0	0.0	0.0	0.5	0.5	0.2	0.0%	NA	4.9	Final
Research Faculty FTE	1.3	2.8	2.8	0.0	0.0	1.4	NA	-100.0%	0.0	Final
Total Graduate Assistant and Other Faculty FTE	1.3	2.8	2.8	0.5	0.5	1.6	0.0%	-62.6%	4.9	Final

Total Departmental FTE

Total Department FTE	13.6	15.0	14.5	12.5	11.2	13.4	-10.0%	-17.1%	15.4	Final
-----------------------------	-------------	-------------	-------------	-------------	-------------	-------------	---------------	---------------	-------------	--------------

Unit: Academic Affairs
College: College of Engineering
Department: Construction Systems-Omaha

Calculated Ratios

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Total Enrollment/Total Faculty FTE (does not include GTA's)										
Total Enrollment/Total TTT and Special Appt Faculty FT	12.1	8.2	5.6	3.2	4.1	6.6	29.3%	-66.1%	3.3	Final
Total SCH by Department of the Instructor & Instructor Type/various Instructional FTE types										
SCH taught by TTT Faculty/TTT Instructional FTE	237.6	236.3	239.7	238.9	260.0	242.5	8.8%	9.4%		Unavailable
SCH taught by Spec Appt Fac/Spec Appt Fac Instr FTE	228.0	228.0	224.0	144.0	22.0	169.2	-84.7%	-90.4%		Unavailable
SCH taught by Grads & Other Fac/Grad & Othr Inst FTE	#DIV/0!	#DIV/0!	#DIV/0!	232.7	214.3	#DIV/0!	-7.9%	#DIV/0!	16.5	Final
Total SCH by Department of the Instructor/various Total FTE types										
Total SCH taught/Total TTT FTE	152.7	149.5	150.7	168.7	170.1	158.3	0.9%	11.4%	162.0	Final
Total SCH taught/Total TTT and Special Appoint Fac FT	149.6	146.4	141.0	154.6	158.3	150.0	2.4%	5.8%	154.2	Final
Total SCH taught/Total Faculty FTE	135.2	119.3	114.1	148.6	151.4	133.7	1.9%	12.0%	105.2	Final
Percent of Total SCH taught by Tenured/Tenure-Track Faculty										
% SCH taught by Tenured/Tenure Track Faculty	88.4%	96.8%	87.5%	86.1%	92.9%	90.3%	7.9%	5.1%	87.0%	Final
FY Total Research Expenditures/Total Research Faculty FTE										
Total Research Expenditures/TTT Research Faculty FT	117,637	88,614	109,837	72,614	56,585	89,057	-22.1%	-51.9%		Unavailable
FY Degrees /Total Faculty (does not include GTA's)										
Bachelors Degrees/Total TTT and Special Appt Fac FTE	2.612	2.694	1.447	0.000	0.000	1.351	NA	-100.0%	0.000	Final
Masters Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final
Phd Degrees/Total TTT and Special Appt Fac FTE	0.082	0.082	0.000	0.083	0.186	0.087	123.3%	127.9%	0.381	Final
Prof Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

**Unit: Academic Affairs
College: College of Engineering
Department: Dean's Office**

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Enrollment										
Undergraduate Enrollment	97	92	97	54	52	78.4	-3.7%	-46.4%	52	Final
Graduate Enrollment	101	122	118	103	112	111.2	8.7%	10.9%	102	Final
Professional Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Total Enrollment	198	214	215	157	164	189.6	4.5%	-17.2%	154	Final
Student Credit Hours by Department of the Instructor										
SCH Taught by Tenured/Tenure Track Faculty	11	0	0	9	9	5.8	0.0%	-19.6%	1	Final
SCH Taught by Special Appointment Faculty	0	0	0	0	0	0.0	NA	NA	144	Final
SCH Taught by Graduate Assts	0	0	0	0	0	0.0	NA	NA	0	Final
SCH Taught by Other Faculty	214	275	300	260	286	266.9	9.8%	33.3%	707	Final
Total SCH by Department of the Instructor	225	275	300	269	295	272.7	9.5%	30.7%	852	Final
Student Credit Hours by Department Offering the Course										
SCH Taught by Tenured/Tenure Track Faculty	197	8	4	10	36	51.0	260.0%	-81.7%	44	Final
SCH Taught by Special Appointment Faculty	0	0	0	0	0	0.0	NA	NA	0	Final
SCH Taught by Graduate Assts	0	0	0	0	0	0.0	NA	NA	0	Final
SCH Taught by Other Faculty	0	225	147	183	179	146.8	-2.2%	NA	359	Final
Total SCH by Department Offering the Course	197	233	151	193	215	197.8	11.4%	9.1%	403	Final
FY Sponsored Activity Expenditures										
Federally Funded Research Expenditures	2,024,945	3,135,191	3,402,548	3,030,500	2,678,231	2,854,283.0	-11.6%	32.3%	1,459,933	not Final
State Funded Research Expenditures	1,656,059	1,935,334	1,836,395	1,925,508	2,093,332	1,889,325.6	8.7%	26.4%	2,151,397	not Final
Privately Funded Research Expenditures	139,866	60,649	212,056	624,850	453,248	298,133.8	-27.5%	224.1%	234,358	not Final
Other Research Expenditures	287,415	616,248	603,613	594,285	426,973	505,706.7	-28.2%	48.6%	337,792	not Final
Total Research Expenditures	4,108,285	5,747,422	6,054,612	6,175,143	5,651,784	5,547,449.1	-8.5%	37.6%	4,183,480	not Final
Other Sponsored Activity Expenditures (non-Research)	551,430	775,650	783,708	1,201,048	1,175,163	897,399.8	-2.2%	113.1%	540,517	not Final
Total Sponsored Activity Expenditures	4,659,715	6,523,072	6,838,320	7,376,191	6,826,946	6,444,848.9	-7.4%	46.5%	4,723,996	not Final
FY Degrees										
Bachelors	1	0	0	0	0	0.2	NA	-100.0%	1	Final
Masters	18	18	18	16	20	18.0	25.0%	11.1%	21	Final
Phds	3	2	9	4	3	4.2	-25.0%	0.0%	8	Final
Professional	0	0	0	0	0	0.0	NA	NA	0	Final
Tenured/Tenure Track Faculty FTE										
Instructional Faculty FTE	0.4	0.4	0.4	0.4	0.4	0.4	0.0%	0.0%	0.0	not Final
Research Faculty FTE	0.5	0.5	0.5	0.5	0.5	0.5	0.0%	0.0%	0.0	not Final
Service Faculty FTE	0.1	0.1	0.1	0.1	0.1	0.1	0.0%	0.0%	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Administrative Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Total Tenured/Tenure Track Faculty FTE	1.0	1.0	1.0	1.0	1.0	1.0	0.0%	0.0%	1.0	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Data Continued--

Special Appointment Faculty FTE

Instructional Faculty FTE	0.8	0.0	0.0	0.0	0.0	0.2	NA	-100.0%	0.0	not Final
Research Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Service Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Administrative Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Total Special Appointment Faculty FTE	0.8	0.0	0.0	0.0	0.0	0.2	NA	-100.0%	1.0	Final

Graduate Assistants and Other Faculty FTE

Instructional Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	Final
Research Faculty FTE	8.7	8.3	12.0	14.3	16.7	12.0	16.9%	92.4%	16.6	Final
Total Graduate Assistant and Other Faculty FTE	8.7	8.3	12.0	14.3	16.7	12.0	16.9%	92.4%	16.6	Final

Total Departmental FTE

Total Department FTE	10.4	9.3	13.0	15.3	17.7	13.1	15.8%	69.6%	18.6	Final
-----------------------------	-------------	------------	-------------	-------------	-------------	-------------	--------------	--------------	-------------	--------------

Unit: Academic Affairs
College: College of Engineering
Department: Dean's Office

Calculated Ratios

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Total Enrollment/Total Faculty FTE (does not include GTA's)										
Total Enrollment/Total TTT and Special Appt Faculty FT	113.1	214.0	215.0	157.0	164.0	172.6	4.5%	44.9%	77.0	Final
Total SCH by Department of the Instructor & Instructor Type/various Instructional FTE types										
SCH taught by TTT Faculty/TTT Instructional FTE	28.0	0.0	0.0	22.5	22.5	14.6	0.0%	-19.6%		Unavailable
SCH taught by Spec Appt Fac/Spec Appt Fac Instr FTE	0.0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	NA		Unavailable
SCH taught by Grads & Other Fac/Grad & Othr Inst FTE	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	Final
Total SCH by Department of the Instructor/various Total FTE types										
Total SCH taught/Total TTT FTE	225.3	274.9	299.9	269.0	294.5	272.7	9.5%	30.7%	852.0	Final
Total SCH taught/Total TTT and Special Appoint Fac FT	128.7	274.9	299.9	269.0	294.5	253.4	9.5%	128.7%	426.0	Final
Total SCH taught/Total Faculty FTE	21.6	29.5	23.0	17.6	16.7	21.7	-5.5%	-23.0%	45.8	Final
Percent of Total SCH taught by Tenured/Tenure-Track Faculty										
% SCH taught by Tenured/Tenure Track Faculty	5.0%	0.0%	0.0%	3.3%	3.1%	2.3%	-8.7%	-38.5%	0.1%	Final
FY Total Research Expenditures/Total Research Faculty FTE										
Total Research Expenditures/TTT Research Faculty FT	8,216,570	11,494,844	12,109,224	12,350,285	11,303,568	11,094,898	-8.5%	37.6%		Unavailable
FY Degrees /Total Faculty (does not include GTA's)										
Bachelors Degrees/Total TTT and Special Appt Fac FTE	0.571	0.000	0.000	0.000	0.000	0.114	NA	-100.0%	0.500	Final
Masters Degrees/Total TTT and Special Appt Fac FTE	10.286	18.000	18.000	16.000	20.000	16.457	25.0%	94.4%	10.500	Final
Phd Degrees/Total TTT and Special Appt Fac FTE	1.714	2.000	9.000	4.000	3.000	3.943	-25.0%	75.0%	4.000	Final
Prof Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final

University of Nebraska - Lincoln
Academic Program Analysis 2013

Unit: Academic Affairs
College: College of Engineering
Department: Durham School Arch Engr & Const

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Enrollment										
Undergraduate Enrollment	207	221	224	221	204	215.4	-7.7%	-1.4%	172	Final
Graduate Enrollment	38	42	46	54	68	49.6	25.9%	78.9%	64	Final
Professional Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Total Enrollment	245	263	270	275	272	265.0	-1.1%	11.0%	236	Final
Student Credit Hours by Department of the Instructor										
SCH Taught by Tenured/Tenure Track Faculty	1,334	1,273	1,432	1,332	1,246	1,323.6	-6.5%	-6.6%	832	Final
SCH Taught by Special Appointment Faculty	162	141	66	258	524	230.1	102.9%	223.1%	366	Final
SCH Taught by Graduate Assts	0	39	120	69	48	55.2	-30.4%	NA	0	Final
SCH Taught by Other Faculty	2	2	89	2	51	28.9	3300.0%	3169.2%	21	Final
Total SCH by Department of the Instructor	1,498	1,455	1,707	1,661	1,868	1,637.8	12.5%	24.7%	1,218	Final
Student Credit Hours by Department Offering the Course										
SCH Taught by Tenured/Tenure Track Faculty	1,013	921	910	846	799	897.9	-5.5%	-21.2%	748	Final
SCH Taught by Special Appointment Faculty	162	141	66	132	111	122.4	-15.9%	-31.5%	127	Final
SCH Taught by Graduate Assts	0	39	120	0	0	31.8	NA	NA	0	Final
SCH Taught by Other Faculty	2	2	0	21	51	14.9	148.8%	3169.2%	0	Final
Total SCH by Department Offering the Course	1,177	1,103	1,096	998	961	1,067.0	-3.7%	-18.4%	875	Final
FY Sponsored Activity Expenditures										
Federally Funded Research Expenditures	107,513	67,988	299,296	258,459	145,857	175,822.5	-43.6%	35.7%	46,836	not Final
State Funded Research Expenditures	736,084	545,846	376,090	124,958	82,981	373,191.9	-33.6%	-88.7%	122,883	not Final
Privately Funded Research Expenditures	99,531	114,729	118,867	19,098	48,574	80,159.8	154.3%	-51.2%	63,839	not Final
Other Research Expenditures	84,998	124,995	168,857	292,395	364,561	207,161.2	24.7%	328.9%	184,114	not Final
Total Research Expenditures	1,028,126	853,558	963,110	694,910	641,973	836,335.3	-7.6%	-37.6%	417,672	not Final
Other Sponsored Activity Expenditures (non-Research)	120,812	184,364	23,949	373,209	715,807	283,628.2	91.8%	492.5%	404,153	not Final
Total Sponsored Activity Expenditures	1,148,938	1,037,922	987,059	1,068,119	1,357,780	1,119,963.5	27.1%	18.2%	821,825	not Final
FY Degrees										
Bachelors	32	41	17	39	37	33.2	-5.1%	15.6%	36	Final
Masters	25	32	36	28	36	31.4	28.6%	44.0%	26	Final
Phds	3	4	1	3	2	2.6	-33.3%	-33.3%	4	Final
Professional	0	0	0	0	0	0.0	NA	NA	0	Final
Tenured/Tenure Track Faculty FTE										
Instructional Faculty FTE	5.0	4.0	4.7	5.1	4.3	4.6	-15.1%	-12.9%	0.0	not Final
Research Faculty FTE	3.5	2.7	4.3	3.8	3.2	3.5	-15.1%	-7.6%	0.0	not Final
Service Faculty FTE	1.1	0.9	1.3	1.2	1.0	1.1	-15.1%	-5.6%	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Administrative Faculty FTE	0.5	0.5	0.7	0.5	0.5	0.5	-15.1%	-7.1%	0.0	not Final
Total Tenured/Tenure Track Faculty FTE	10.0	8.0	11.0	10.6	9.0	9.7	-15.1%	-10.0%	11.0	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Data Continued--

Special Appointment Faculty FTE

Instructional Faculty FTE	0.5	0.5	0.2	2.4	1.9	1.1	-19.3%	287.8%	0.0	not Final
Research Faculty FTE	0.0	0.0	0.0	0.4	0.0	0.1	-100.0%	NA	0.0	not Final
Service Faculty FTE	0.0	0.0	0.0	0.1	0.0	0.0	-100.0%	NA	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.3	0.0	0.1	-100.0%	NA	0.0	not Final
Administrative Faculty FTE	0.0	0.0	0.0	0.2	0.0	0.0	-100.0%	NA	0.0	not Final
Total Special Appointment Faculty FTE	0.5	0.5	0.2	3.3	1.9	1.3	-42.1%	287.8%	0.2	Final

Graduate Assistants and Other Faculty FTE

Instructional Faculty FTE	0.5	2.8	0.7	0.5	0.0	0.9	-100.0%	-100.0%	4.9	Final
Research Faculty FTE	8.8	11.8	11.6	17.8	19.2	13.9	7.7%	117.7%	7.7	Final
Total Graduate Assistant and Other Faculty FTE	9.3	14.5	12.3	18.3	19.2	14.7	4.8%	106.2%	12.6	Final

Total Departmental FTE

Total Department FTE	19.8	23.0	23.5	32.2	30.1	25.7	-6.5%	52.0%	23.8	Final
-----------------------------	-------------	-------------	-------------	-------------	-------------	-------------	--------------	--------------	-------------	--------------

Unit: Academic Affairs
College: College of Engineering
Department: Durham School Arch Engr & Const

Calculated Ratios

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Total Enrollment/Total Faculty FTE (does not include GTA's)										
Total Enrollment/Total TTT and Special Appt Faculty FT	23.4	31.0	24.2	19.8	25.0	24.7	26.0%	6.8%	21.1	Final
Total SCH by Department of the Instructor & Instructor Type/various Instructional FTE types										
SCH taught by TTT Faculty/TTT Instructional FTE	268.2	320.4	306.3	261.1	287.6	288.7	10.2%	7.2%		Unavailable
SCH taught by Spec Appt Fac/Spec Appt Fac Instr FTE	330.6	287.8	440.0	109.6	275.5	288.7	151.5%	-16.7%		Unavailable
SCH taught by Grads & Other Fac/Grad & Othr Inst FTE	3.2	14.6	316.7	143.9	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	4.2	Final
Total SCH by Department of the Instructor/various Total FTE types										
Total SCH taught/Total TTT FTE	149.8	181.9	155.2	156.7	207.6	170.2	32.5%	38.6%	110.8	Final
Total SCH taught/Total TTT and Special Appoint Fac FT	142.8	171.4	153.1	119.6	171.4	151.7	43.3%	20.0%	108.8	Final
Total SCH taught/Total Faculty FTE	75.7	63.2	72.8	51.6	62.1	65.1	20.4%	-17.9%	51.3	Final
Percent of Total SCH taught by Tenured/Tenure-Track Faculty										
% SCH taught by Tenured/Tenure Track Faculty	89.1%	87.5%	83.9%	80.2%	66.7%	81.5%	-16.9%	-25.1%	68.3%	Final
FY Total Research Expenditures/Total Research Faculty FTE										
Total Research Expenditures/TTT Research Faculty FT	298,008	322,097	222,371	185,087	201,384	245,789	8.8%	-32.4%		Unavailable
FY Degrees /Total Faculty (does not include GTA's)										
Bachelors Degrees/Total TTT and Special Appt Fac FTE	3.051	4.829	1.525	2.810	3.394	3.122	20.8%	11.3%	3.214	Final
Masters Degrees/Total TTT and Special Appt Fac FTE	2.383	3.769	3.229	2.017	3.303	2.940	63.7%	38.6%	2.321	Final
Phd Degrees/Total TTT and Special Appt Fac FTE	0.286	0.471	0.090	0.216	0.183	0.249	-15.1%	-35.8%	0.357	Final
Prof Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final

University of Nebraska - Lincoln
Academic Program Analysis 2013

Unit: Academic Affairs
College: College of Engineering
Department: Electrical Engineering

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Enrollment										
Undergraduate Enrollment	197	190	191	192	221	198.2	15.1%	12.2%	241	Final
Graduate Enrollment	56	57	65	72	69	63.8	-4.2%	23.2%	67	Final
Professional Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Total Enrollment	253	247	256	264	290	262.0	9.8%	14.6%	308	Final
Student Credit Hours by Department of the Instructor										
SCH Taught by Tenured/Tenure Track Faculty	1,425	1,790	1,670	1,786	1,534	1,641.2	-14.1%	7.6%	1,979	Final
SCH Taught by Special Appointment Faculty	318	279	536	632	628	478.6	-0.6%	97.5%	716	Final
SCH Taught by Graduate Assts	410	24	376	0	303	222.4	NA	-26.1%	0	Final
SCH Taught by Other Faculty	242	295	0	0	57	118.7	NA	-76.4%	66	Final
Total SCH by Department of the Instructor	2,395	2,388	2,582	2,418	2,522	2,461.0	4.3%	5.3%	2,761	Final
Student Credit Hours by Department Offering the Course										
SCH Taught by Tenured/Tenure Track Faculty	1,422	1,772	1,639	1,773	1,530	1,627.2	-13.7%	7.6%	1,925	Final
SCH Taught by Special Appointment Faculty	309	276	533	632	616	473.2	-2.5%	99.4%	716	Final
SCH Taught by Graduate Assts	410	2	348	0	303	212.7	NA	-26.1%	0	Final
SCH Taught by Other Faculty	249	295	0	17	57	123.5	235.3%	-77.1%	66	Final
Total SCH by Department Offering the Course	2,390	2,345	2,520	2,422	2,506	2,436.6	3.5%	4.9%	2,707	Final
FY Sponsored Activity Expenditures										
Federally Funded Research Expenditures	1,766,938	1,615,153	2,592,630	3,986,760	3,078,987	2,608,093.7	-22.8%	74.3%	1,497,878	not Final
State Funded Research Expenditures	96,761	459,362	176,436	252,440	83,916	213,783.0	-66.8%	-13.3%	4,222	not Final
Privately Funded Research Expenditures	83,795	122,860	237,905	238,820	156,461	167,968.2	-34.5%	86.7%	111,165	not Final
Other Research Expenditures	515,856	554,001	610,239	459,688	392,208	506,398.5	-14.7%	-24.0%	269,284	not Final
Total Research Expenditures	2,463,350	2,751,376	3,617,210	4,937,708	3,711,572	3,496,243.3	-24.8%	50.7%	1,882,549	not Final
Other Sponsored Activity Expenditures (non-Research)	120,989	169,086	186,621	233,145	190,551	180,078.6	-18.3%	57.5%	49,707	not Final
Total Sponsored Activity Expenditures	2,584,339	2,920,462	3,803,831	5,170,854	3,902,124	3,676,321.9	-24.5%	51.0%	1,932,256	not Final
FY Degrees										
Bachelors	38	41	41	42	40	40.4	-4.8%	5.3%	38	Final
Masters	8	7	5	5	15	8.0	200.0%	87.5%	6	Final
Phds	6	5	4	9	5	5.8	-44.4%	-16.7%	11	Final
Professional	0	0	0	0	0	0.0	NA	NA	0	Final
Tenured/Tenure Track Faculty FTE										
Instructional Faculty FTE	8.4	9.7	10.6	9.4	7.5	9.1	-20.3%	-11.1%	0.0	not Final
Research Faculty FTE	6.8	7.4	7.9	7.6	6.1	7.1	-20.3%	-10.5%	0.0	not Final
Service Faculty FTE	1.7	1.8	1.9	1.9	1.6	1.8	-20.3%	-9.8%	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	-20.3%	NA	0.0	not Final
Administrative Faculty FTE	0.4	0.4	0.9	0.8	0.6	0.6	-20.3%	84.5%	0.0	not Final
Total Tenured/Tenure Track Faculty FTE	17.3	19.3	21.3	19.8	15.8	18.7	-20.3%	-8.7%	16.8	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Data Continued--

Special Appointment Faculty FTE

Instructional Faculty FTE	2.2	1.8	1.6	3.1	3.6	2.5	16.1%	61.3%	0.0	not Final
Research Faculty FTE	0.6	0.1	0.2	0.0	0.0	0.2	NA	-100.0%	0.0	not Final
Service Faculty FTE	0.1	0.0	0.0	0.0	0.0	0.0	NA	-100.0%	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Administrative Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	-100.0%	0.0	not Final
Total Special Appointment Faculty FTE	3.0	1.9	1.9	3.1	3.6	2.7	16.1%	20.0%	3.4	Final

Graduate Assistants and Other Faculty FTE

Instructional Faculty FTE	5.7	5.9	10.8	10.8	8.8	8.4	-18.2%	55.8%	9.3	Final
Research Faculty FTE	13.1	14.2	20.3	22.0	19.0	17.7	-13.9%	44.8%	22.8	Final
Total Graduate Assistant and Other Faculty FTE	18.8	20.2	31.0	32.8	27.8	26.1	-15.3%	48.2%	32.1	Final

Total Departmental FTE

Total Department FTE	39.0	41.3	54.2	55.7	47.1	47.5	-15.3%	20.8%	52.2	Final
-----------------------------	-------------	-------------	-------------	-------------	-------------	-------------	---------------	--------------	-------------	--------------

Unit: Academic Affairs
College: College of Engineering
Department: Electrical Engineering

Calculated Ratios

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Total Enrollment/Total Faculty FTE (does not include GTA's)										
Total Enrollment/Total TTT and Special Appt Faculty FT	12.5	11.7	11.0	11.6	15.0	12.3	29.7%	20.0%	15.3	Final
Total SCH by Department of the Instructor & Instructor Type/various Instructional FTE types										
SCH taught by TTT Faculty/TTT Instructional FTE	169.7	185.2	158.0	190.7	205.4	181.8	7.7%	21.1%		Unavailable
SCH taught by Spec Appt Fac/Spec Appt Fac Instr FTE	142.4	158.6	326.9	203.9	174.4	201.2	-14.4%	22.5%		Unavailable
SCH taught by Grads & Other Fac/Grad & Othr Inst FTE	115.1	53.7	34.8	0.0	40.8	48.9	NA	-64.5%	7.1	Final
Total SCH by Department of the Instructor/various Total FTE types										
Total SCH taught/Total TTT FTE	138.8	124.0	121.5	122.4	160.1	133.4	30.8%	15.3%	164.8	Final
Total SCH taught/Total TTT and Special Appoint Fac FT	118.3	112.7	111.4	105.8	130.3	115.7	23.2%	10.2%	137.4	Final
Total SCH taught/Total Faculty FTE	61.4	57.8	47.6	43.5	53.5	52.8	23.2%	-12.9%	52.9	Final
Percent of Total SCH taught by Tenured/Tenure-Track Faculty										
% SCH taught by Tenured/Tenure Track Faculty	59.5%	75.0%	64.7%	73.9%	60.8%	66.8%	-17.7%	2.2%	71.7%	Final
FY Total Research Expenditures/Total Research Faculty FTE										
Total Research Expenditures/TTT Research Faculty FT	363,540	372,129	460,732	649,229	611,956	491,517	-5.7%	68.3%		Unavailable
FY Degrees /Total Faculty (does not include GTA's)										
Bachelors Degrees/Total TTT and Special Appt Fac FTE	1.877	1.936	1.769	1.838	2.067	1.897	12.5%	10.2%	1.891	Final
Masters Degrees/Total TTT and Special Appt Fac FTE	0.395	0.331	0.216	0.219	0.775	0.387	254.3%	96.2%	0.299	Final
Phd Degrees/Total TTT and Special Appt Fac FTE	0.296	0.236	0.173	0.394	0.258	0.271	-34.4%	-12.8%	0.547	Final
Prof Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

**Unit: Academic Affairs
College: College of Engineering
Department: Mechanical and Materials Engineering**

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Enrollment										
Undergraduate Enrollment	510	515	533	561	607	545.2	8.2%	19.0%	635	Final
Graduate Enrollment	123	137	142	143	119	132.8	-16.8%	-3.3%	89	Final
Professional Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Total Enrollment	633	652	675	704	726	678.0	3.1%	14.7%	724	Final
Student Credit Hours by Department of the Instructor										
SCH Taught by Tenured/Tenure Track Faculty	3,995	4,152	3,677	4,589	4,350	4,152.6	-5.2%	8.9%	4,193	Final
SCH Taught by Special Appointment Faculty	369	691	670	711	270	542.2	-62.0%	-26.8%	457	Final
SCH Taught by Graduate Assts	501	213	570	432	339	411.0	-21.5%	-32.3%	0	Final
SCH Taught by Other Faculty	600	457	839	473	635	600.9	34.2%	5.8%	583	Final
Total SCH by Department of the Instructor	5,465	5,513	5,756	6,205	5,594	5,706.7	-9.8%	2.4%	5,233	Final
Student Credit Hours by Department Offering the Course										
SCH Taught by Tenured/Tenure Track Faculty	4,565	4,639	4,285	5,024	5,331	4,768.8	6.1%	16.8%	4,847	Final
SCH Taught by Special Appointment Faculty	369	691	712	711	270	550.6	-62.0%	-26.8%	943	Final
SCH Taught by Graduate Assts	501	213	570	501	387	434.4	-22.8%	-22.8%	0	Final
SCH Taught by Other Faculty	798	567	992	540	731	725.6	35.4%	-8.4%	753	Final
Total SCH by Department Offering the Course	6,233	6,110	6,559	6,776	6,719	6,479.4	-0.8%	7.8%	6,543	Final
FY Sponsored Activity Expenditures										
Federally Funded Research Expenditures	961,277	1,540,305	1,972,319	1,525,892	1,563,177	1,512,594.0	2.4%	62.6%	1,528,870	not Final
State Funded Research Expenditures	715,899	863,347	961,700	1,024,445	1,592,997	1,031,677.5	55.5%	122.5%	754,070	not Final
Privately Funded Research Expenditures	326,981	89,560	284,120	80,562	133,371	182,918.8	65.5%	-59.2%	41,394	not Final
Other Research Expenditures	323,458	547,988	485,732	747,079	854,037	591,658.6	14.3%	164.0%	442,675	not Final
Total Research Expenditures	2,327,615	3,041,200	3,703,871	3,377,977	4,143,581	3,318,848.9	22.7%	78.0%	2,767,008	not Final
Other Sponsored Activity Expenditures (non-Research)	139,868	151,377	172,505	297,914	330,430	218,418.7	10.9%	136.2%	120,479	not Final
Total Sponsored Activity Expenditures	2,467,483	3,192,577	3,876,376	3,675,891	4,474,011	3,537,267.6	21.7%	81.3%	2,887,487	not Final
FY Degrees										
Bachelors	100	86	78	80	99	88.6	23.8%	-1.0%	94	Final
Masters	31	31	30	41	41	34.8	0.0%	32.3%	29	Final
Phds	9	6	7	6	5	6.6	-16.7%	-44.4%	12	Final
Professional	0	0	0	0	0	0.0	NA	NA	0	Final
Tenured/Tenure Track Faculty FTE										
Instructional Faculty FTE	14.5	14.7	15.4	15.0	13.2	14.6	-11.9%	-9.2%	0.0	not Final
Research Faculty FTE	12.0	11.4	12.4	13.8	11.0	12.1	-19.9%	-8.1%	0.0	not Final
Service Faculty FTE	4.1	4.3	4.1	3.9	3.4	4.0	-13.4%	-17.2%	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Administrative Faculty FTE	2.9	3.1	2.1	2.3	1.4	2.4	-40.6%	-52.0%	0.0	not Final
Total Tenured/Tenure Track Faculty FTE	33.5	33.5	34.0	35.0	29.0	33.0	-17.1%	-13.4%	30.0	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Data Continued--

Special Appointment Faculty FTE

Instructional Faculty FTE	1.6	1.5	3.5	3.1	1.0	2.1	-67.2%	-38.0%	0.0	not Final
Research Faculty FTE	0.4	0.0	0.2	0.7	0.0	0.3	-100.0%	-100.0%	0.0	not Final
Service Faculty FTE	0.1	0.0	0.0	0.2	0.0	0.1	-100.0%	-100.0%	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Administrative Faculty FTE	0.1	0.0	0.0	0.1	0.0	0.0	-100.0%	-100.0%	0.0	not Final
Total Special Appointment Faculty FTE	2.3	1.5	3.8	4.0	1.0	2.5	-75.0%	-55.6%	1.8	Final

Graduate Assistants and Other Faculty FTE

Instructional Faculty FTE	8.1	8.2	10.3	8.3	9.4	8.9	12.7%	16.2%	9.8	Final
Research Faculty FTE	28.8	29.9	32.5	37.3	33.2	32.3	-11.0%	15.2%	29.6	Final
Total Graduate Assistant and Other Faculty FTE	36.9	38.1	42.8	45.6	42.6	41.2	-6.6%	15.4%	39.4	Final

Total Departmental FTE

Total Department FTE	72.7	73.1	80.6	84.6	72.6	76.7	-14.2%	-0.1%	71.2	Final
-----------------------------	-------------	-------------	-------------	-------------	-------------	-------------	---------------	--------------	-------------	--------------

Unit: Academic Affairs
College: College of Engineering
Department: Mechanical and Materials Engineering

Calculated Ratios

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Total Enrollment/Total Faculty FTE (does not include GTA's)										
Total Enrollment/Total TTT and Special Appt Faculty FT	17.7	18.6	17.9	18.1	24.2	19.3	34.1%	36.7%	22.7	Final
Total SCH by Department of the Instructor & Instructor Type/various Instructional FTE types										
SCH taught by TTT Faculty/TTT Instructional FTE	275.3	282.4	238.8	306.6	330.0	286.6	7.6%	19.9%		Unavailable
SCH taught by Spec Appt Fac/Spec Appt Fac Instr FTE	228.8	460.7	193.2	233.1	270.0	277.2	15.8%	18.0%		Unavailable
SCH taught by Grads & Other Fac/Grad & Othr Inst FTE	136.1	81.8	136.8	108.5	103.6	113.4	-4.5%	-23.9%	59.5	Final
Total SCH by Department of the Instructor/various Total FTE types										
Total SCH taught/Total TTT FTE	163.1	164.5	169.3	177.3	192.9	173.4	8.8%	18.3%	174.4	Final
Total SCH taught/Total TTT and Special Appt Fac FT	152.9	157.5	152.5	159.1	186.5	161.7	17.2%	22.0%	164.4	Final
Total SCH taught/Total Faculty FTE	75.2	75.4	71.5	73.3	77.1	74.5	5.1%	2.5%	73.5	Final
Percent of Total SCH taught by Tenured/Tenure-Track Faculty										
% SCH taught by Tenured/Tenure Track Faculty	73.1%	75.3%	63.9%	74.0%	77.8%	72.8%	5.1%	6.4%	80.1%	Final
FY Total Research Expenditures/Total Research Faculty FTE										
Total Research Expenditures/TTT Research Faculty FT	193,889	266,590	298,516	245,223	375,614	275,966	53.2%	93.7%		Unavailable
FY Degrees /Total Faculty (does not include GTA's)										
Bachelors Degrees/Total TTT and Special Appt Fac FTE	2.797	2.456	2.066	2.051	3.300	2.534	60.9%	18.0%	2.953	Final
Masters Degrees/Total TTT and Special Appt Fac FTE	0.867	0.885	0.795	1.051	1.367	0.993	30.0%	57.6%	0.911	Final
Phd Degrees/Total TTT and Special Appt Fac FTE	0.252	0.171	0.185	0.154	0.167	0.186	8.3%	-33.8%	0.377	Final
Prof Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Unit: Academic Affairs
College: College of Fine and Performing Arts
Department: Art and Art History

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Enrollment										
Undergraduate Enrollment	259	263	285	277	283	273.4	2.2%	9.3%	240	Final
Graduate Enrollment	35	29	28	29	27	29.6	-6.9%	-22.9%	32	Final
Professional Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Total Enrollment	294	292	313	306	310	303.0	1.3%	5.4%	272	Final
Student Credit Hours by Department of the Instructor										
SCH Taught by Tenured/Tenure Track Faculty	4,144	4,249	3,923	3,560	3,167	3,808.5	-11.0%	-23.6%	2,813	Final
SCH Taught by Special Appointment Faculty	1,220	738	925	1,336	1,100	1,063.8	-17.7%	-9.8%	1,069	Final
SCH Taught by Graduate Assts	657	456	588	531	421	530.6	-20.7%	-35.9%	432	Final
SCH Taught by Other Faculty	21	13	5	2	42	16.6	2000.0%	100.0%	0	Final
Total SCH by Department of the Instructor	6,042	5,456	5,441	5,429	4,730	5,419.5	-12.9%	-21.7%	4,314	Final
Student Credit Hours by Department Offering the Course										
SCH Taught by Tenured/Tenure Track Faculty	3,999	4,172	3,817	3,504	3,167	3,731.8	-9.6%	-20.8%	2,820	Final
SCH Taught by Special Appointment Faculty	950	885	1,131	1,262	1,152	1,076.0	-8.7%	21.3%	1,015	Final
SCH Taught by Graduate Assts	657	456	588	531	299	506.2	-43.7%	-54.5%	432	Final
SCH Taught by Other Faculty	253	145	5	2	111	103.2	5450.0%	-56.1%	3	Final
Total SCH by Department Offering the Course	5,859	5,658	5,541	5,299	4,729	5,417.2	-10.8%	-19.3%	4,270	Final
FY Sponsored Activity Expenditures										
Federally Funded Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
State Funded Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
Privately Funded Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
Other Research Expenditures	46,238	56,356	39,696	58,521	38,576	47,877.5	-34.1%	-16.6%	17,332	not Final
Total Research Expenditures	46,238	56,356	39,696	58,521	38,576	47,877.5	-34.1%	-16.6%	17,332	not Final
Other Sponsored Activity Expenditures (non-Research)	75,763	111,296	133,336	158,002	127,237	121,126.7	-19.5%	67.9%	155,095	not Final
Total Sponsored Activity Expenditures	122,001	167,652	173,032	216,523	165,813	169,004.3	-23.4%	35.9%	172,427	not Final
FY Degrees										
Bachelors	69	45	57	63	77	62.2	22.2%	11.6%	68	Final
Masters	8	10	12	9	5	8.8	-44.4%	-37.5%	15	Final
Phds	0	0	0	0	0	0.0	NA	NA	0	Final
Professional	0	0	0	0	0	0.0	NA	NA	0	Final
Tenured/Tenure Track Faculty FTE										
Instructional Faculty FTE	8.7	8.2	8.2	8.4	8.3	8.4	-0.5%	-4.6%	0.0	not Final
Research Faculty FTE	7.8	7.3	7.3	7.4	7.4	7.4	-0.5%	-5.6%	0.0	not Final
Service Faculty FTE	1.9	1.8	1.8	1.8	1.8	1.8	-0.5%	-5.9%	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Administrative Faculty FTE	0.9	0.9	1.0	0.7	0.7	0.8	-0.6%	-22.3%	0.0	not Final
Total Tenured/Tenure Track Faculty FTE	19.4	18.3	18.3	18.3	18.2	18.5	-0.5%	-5.9%	17.7	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Data Continued--

Special Appointment Faculty FTE

Instructional Faculty FTE	4.2	3.6	5.3	6.0	3.9	4.6	-35.1%	-7.6%	0.0	not Final
Research Faculty FTE	0.0	0.0	0.0	0.4	0.8	0.2	100.0%	NA	0.0	not Final
Service Faculty FTE	0.1	0.0	0.0	0.1	0.2	0.1	100.0%	100.0%	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Administrative Faculty FTE	0.0	0.0	0.0	0.0	0.1	0.0	100.0%	NA	0.0	not Final
Total Special Appointment Faculty FTE	4.3	3.6	5.3	6.5	5.0	4.9	-23.9%	15.6%	7.3	Final

Graduate Assistants and Other Faculty FTE

Instructional Faculty FTE	9.3	7.6	8.3	10.5	7.6	8.7	-27.5%	-18.6%	10.3	Final
Research Faculty FTE	0.0	0.0	0.0	0.0	1.0	0.2	NA	NA	0.8	Final
Total Graduate Assistant and Other Faculty FTE	9.3	7.6	8.3	10.5	8.6	8.9	-17.9%	-7.9%	11.1	Final

Total Departmental FTE

Total Department FTE	33.0	29.5	31.9	35.3	31.8	32.3	-10.0%	-3.7%	36.1	Final
-----------------------------	-------------	-------------	-------------	-------------	-------------	-------------	---------------	--------------	-------------	--------------

Unit: Academic Affairs
College: College of Fine and Performing Arts
Department: Art and Art History

Calculated Ratios

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Total Enrollment/Total Faculty FTE (does not include GTA's)										
Total Enrollment/Total TTT and Special Appt Faculty FT	12.4	13.3	13.3	12.3	13.4	12.9	8.6%	7.6%	10.9	Final
Total SCH by Department of the Instructor & Instructor Type/various Instructional FTE types										
SCH taught by TTT Faculty/TTT Instructional FTE	475.9	516.0	476.4	426.2	381.3	455.1	-10.6%	-19.9%		Unavailable
SCH taught by Spec Appt Fac/Spec Appt Fac Instr FTE	290.5	203.3	174.9	223.2	283.3	235.0	26.9%	-2.5%		Unavailable
SCH taught by Grads & Other Fac/Grad & Othr Inst FTE	72.6	61.6	71.4	50.9	60.9	63.5	19.8%	-16.1%	41.9	Final
Total SCH by Department of the Instructor/various Total FTE types										
Total SCH taught/Total TTT FTE	312.2	298.1	297.3	296.7	259.9	292.8	-12.4%	-16.8%	244.4	Final
Total SCH taught/Total TTT and Special Appt Fac FT	255.5	248.8	230.6	218.6	204.1	231.5	-6.6%	-20.1%	172.8	Final
Total SCH taught/Total Faculty FTE	183.1	184.7	170.6	153.8	148.9	168.2	-3.2%	-18.7%	119.7	Final
Percent of Total SCH taught by Tenured/Tenure-Track Faculty										
% SCH taught by Tenured/Tenure Track Faculty	68.6%	77.9%	72.1%	65.6%	67.0%	70.2%	2.1%	-2.4%	65.2%	Final
FY Total Research Expenditures/Total Research Faculty FTE										
Total Research Expenditures/TTT Research Faculty FT	5,922	7,683	5,454	7,894	5,232	6,437	-33.7%	-11.7%		Unavailable
FY Degrees /Total Faculty (does not include GTA's)										
Bachelors Degrees/Total TTT and Special Appt Fac FTE	2.918	2.052	2.416	2.537	3.323	2.649	31.0%	13.9%	2.723	Final
Masters Degrees/Total TTT and Special Appt Fac FTE	0.338	0.456	0.509	0.362	0.216	0.376	-40.5%	-36.2%	0.601	Final
Phd Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final
Prof Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final

University of Nebraska - Lincoln
Academic Program Analysis 2013

Unit: Academic Affairs
College: College of Fine and Performing Arts
Department: Dean's Office

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Enrollment										
Undergraduate Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Graduate Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Professional Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Total Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Student Credit Hours by Department of the Instructor										
SCH Taught by Tenured/Tenure Track Faculty	0	0	0	0	0	0.0	NA	NA	0	Final
SCH Taught by Special Appointment Faculty	0	0	0	0	0	0.0	NA	NA	0	Final
SCH Taught by Graduate Assts	0	0	0	0	0	0.0	NA	NA	0	Final
SCH Taught by Other Faculty	0	0	0	0	0	0.0	NA	NA	0	Final
Total SCH by Department of the Instructor	0	0	0	0	0	0.0	NA	NA	0	Final
Student Credit Hours by Department Offering the Course										
SCH Taught by Tenured/Tenure Track Faculty	0	0	0	0	0	0.0	NA	NA	0	Final
SCH Taught by Special Appointment Faculty	0	0	0	0	0	0.0	NA	NA	0	Final
SCH Taught by Graduate Assts	0	0	0	0	0	0.0	NA	NA	0	Final
SCH Taught by Other Faculty	0	0	0	0	0	0.0	NA	NA	0	Final
Total SCH by Department Offering the Course	0	0	0	0	0	0.0	NA	NA	0	Final
FY Sponsored Activity Expenditures										
Federally Funded Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
State Funded Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
Privately Funded Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
Other Research Expenditures	20,603	21,176	5,398	3,514	18,486	13,835.4	426.1%	-10.3%	20,660	not Final
Total Research Expenditures	20,603	21,176	5,398	3,514	18,486	13,835.4	426.1%	-10.3%	20,660	not Final
Other Sponsored Activity Expenditures (non-Research)	241,946	321,200	428,872	466,848	403,134	372,400.1	-13.6%	66.6%	346,308	not Final
Total Sponsored Activity Expenditures	262,549	342,376	434,270	470,362	421,620	386,235.5	-10.4%	60.6%	366,969	not Final
FY Degrees										
Bachelors	1	0	0	1	0	0.4	-100.0%	-100.0%	0	Final
Masters	0	0	0	0	0	0.0	NA	NA	0	Final
Phds	0	0	0	0	0	0.0	NA	NA	0	Final
Professional	0	0	0	0	0	0.0	NA	NA	0	Final
Tenured/Tenure Track Faculty FTE										
Instructional Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Research Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Service Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Administrative Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Total Tenured/Tenure Track Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Data Continued--

Special Appointment Faculty FTE

Instructional Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Research Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Service Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Administrative Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Total Special Appointment Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	Final

Graduate Assistants and Other Faculty FTE

Instructional Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	Final
Research Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	Final
Total Graduate Assistant and Other Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	Final

Total Departmental FTE

Total Department FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	Final
-----------------------------	-----	-----	-----	-----	-----	-----	----	----	-----	-------

Unit: Academic Affairs
College: College of Fine and Performing Arts
Department: Dean's Office

Calculated Ratios

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Total Enrollment/Total Faculty FTE (does not include GTA's)										
Total Enrollment/Total TTT and Special Appt Faculty FT	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	Final
Total SCH by Department of the Instructor & Instructor Type/various Instructional FTE types										
SCH taught by TTT Faculty/TTT Instructional FTE	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		Unavailable
SCH taught by Spec Appt Fac/Spec Appt Fac Instr FTE	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		Unavailable
SCH taught by Grads & Other Fac/Grad & Othr Inst FTE	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	Final
Total SCH by Department of the Instructor/various Total FTE types										
Total SCH taught/Total TTT FTE	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	Final
Total SCH taught/Total TTT and Special Appt Fac FT	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	Final
Total SCH taught/Total Faculty FTE	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	Final
Percent of Total SCH taught by Tenured/Tenure-Track Faculty										
% SCH taught by Tenured/Tenure Track Faculty	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	Final
FY Total Research Expenditures/Total Research Faculty FTE										
Total Research Expenditures/TTT Research Faculty FT	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		Unavailable
FY Degrees /Total Faculty (does not include GTA's)										
Bachelors Degrees/Total TTT and Special Appt Fac FTE	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	Final
Masters Degrees/Total TTT and Special Appt Fac FTE	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	Final
Phd Degrees/Total TTT and Special Appt Fac FTE	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	Final
Prof Degrees/Total TTT and Special Appt Fac FTE	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	Final

University of Nebraska - Lincoln
Academic Program Analysis 2013

Unit: Academic Affairs
College: College of Fine and Performing Arts
Department: Johnny Carson School of Theatre and Film

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Enrollment										
Undergraduate Enrollment	115	134	119	114	101	116.6	-11.4%	-12.2%	98	Final
Graduate Enrollment	19	18	18	10	13	15.6	30.0%	-31.6%	16	Final
Professional Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Total Enrollment	134	152	137	124	114	132.2	-8.1%	-14.9%	114	Final
Student Credit Hours by Department of the Instructor										
SCH Taught by Tenured/Tenure Track Faculty	996	845	1,031	1,173	841	977.2	-28.3%	-15.6%	989	Final
SCH Taught by Special Appointment Faculty	1,152	1,248	1,124	1,080	1,431	1,207.0	32.5%	24.2%	611	Final
SCH Taught by Graduate Assts	84	462	513	36	42	227.4	16.7%	-50.0%	105	Final
SCH Taught by Other Faculty	1,825	1,496	1,475	1,497	1,479	1,554.3	-1.2%	-19.0%	1,473	Final
Total SCH by Department of the Instructor	4,057	4,051	4,143	3,786	3,793	3,965.9	0.2%	-6.5%	3,178	Final
Student Credit Hours by Department Offering the Course										
SCH Taught by Tenured/Tenure Track Faculty	951	845	983	1,125	841	949.0	-25.2%	-11.6%	941	Final
SCH Taught by Special Appointment Faculty	1,254	1,377	1,159	1,116	1,413	1,263.7	26.6%	12.7%	572	Final
SCH Taught by Graduate Assts	84	462	513	36	42	227.4	16.7%	-50.0%	105	Final
SCH Taught by Other Faculty	1,860	1,542	1,475	1,502	1,479	1,571.5	-1.5%	-20.5%	2,152	Final
Total SCH by Department Offering the Course	4,149	4,226	4,129	3,779	3,775	4,011.6	-0.1%	-9.0%	3,770	Final
FY Sponsored Activity Expenditures										
Federally Funded Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
State Funded Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
Privately Funded Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
Other Research Expenditures	9,428	-6	0	0	0	1,884.4	NA	-100.0%	0	not Final
Total Research Expenditures	9,428	-6	0	0	0	1,884.4	NA	-100.0%	0	not Final
Other Sponsored Activity Expenditures (non-Research)	154,745	172,876	189,094	243,296	334,676	218,937.6	37.6%	116.3%	223,858	not Final
Total Sponsored Activity Expenditures	164,173	172,870	189,094	243,296	334,676	220,822.0	37.6%	103.9%	223,858	not Final
FY Degrees										
Bachelors	20	31	29	32	28	28.0	-12.5%	40.0%	27	Final
Masters	2	2	11	5	2	4.4	-60.0%	0.0%	4	Final
Phds	0	0	0	0	0	0.0	NA	NA	0	Final
Professional	0	0	0	0	0	0.0	NA	NA	0	Final
Tenured/Tenure Track Faculty FTE										
Instructional Faculty FTE	4.9	4.6	5.0	5.1	5.1	4.9	0.0%	4.8%	0.0	not Final
Research Faculty FTE	5.0	4.3	4.7	5.1	5.1	4.8	0.0%	2.5%	0.0	not Final
Service Faculty FTE	1.1	1.0	1.1	1.1	1.1	1.1	0.0%	3.6%	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Administrative Faculty FTE	0.1	0.1	0.2	0.7	0.7	0.4	0.0%	664.4%	0.0	not Final
Total Tenured/Tenure Track Faculty FTE	11.0	10.0	11.0	12.0	12.0	11.2	0.0%	9.1%	12.0	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Data Continued--

Special Appointment Faculty FTE

Instructional Faculty FTE	1.8	1.6	1.8	1.9	2.6	1.9	41.5%	48.7%	0.0	not Final
Research Faculty FTE	0.4	0.4	0.0	0.4	0.4	0.3	0.0%	2.5%	0.0	not Final
Service Faculty FTE	0.1	0.1	0.0	0.1	0.1	0.1	0.0%	3.6%	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Administrative Faculty FTE	0.1	0.1	0.0	0.1	0.1	0.1	0.0%	-36.3%	0.0	not Final
Total Special Appointment Faculty FTE	2.4	2.2	1.8	2.4	3.2	2.4	31.7%	35.6%	2.0	Final

Graduate Assistants and Other Faculty FTE

Instructional Faculty FTE	8.3	7.3	7.3	3.9	6.2	6.6	59.6%	-24.5%	7.7	Final
Research Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	Final
Total Graduate Assistant and Other Faculty FTE	8.3	7.3	7.3	3.9	6.2	6.6	59.6%	-24.5%	7.7	Final

Total Departmental FTE

Total Department FTE	21.6	19.4	20.0	18.3	21.4	20.2	16.9%	-0.8%	21.7	Final
-----------------------------	-------------	-------------	-------------	-------------	-------------	-------------	--------------	--------------	-------------	--------------

Unit: Academic Affairs
College: College of Fine and Performing Arts
Department: Johnny Carson School of Theatre and Film

Calculated Ratios

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Total Enrollment/Total Faculty FTE (does not include GTA's)										
Total Enrollment/Total TTT and Special Appt Faculty FT	10.0	12.5	10.7	8.6	7.5	9.9	-12.7%	-25.2%	8.1	Final
Total SCH by Department of the Instructor & Instructor Type/various Instructional FTE types										
SCH taught by TTT Faculty/TTT Instructional FTE	205.2	185.2	206.9	230.6	165.3	198.6	-28.3%	-19.4%		Unavailable
SCH taught by Spec Appt Fac/Spec Appt Fac Instr FTE	652.9	797.4	642.3	582.6	545.4	644.1	-6.4%	-16.5%		Unavailable
SCH taught by Grads & Other Fac/Grad & Othr Inst FTE	231.1	269.6	273.1	392.1	243.8	281.9	-37.8%	5.5%	204.9	Final
Total SCH by Department of the Instructor/various Total FTE types										
Total SCH taught/Total TTT FTE	368.8	405.1	376.6	315.5	316.1	356.4	0.2%	-14.3%	264.8	Final
Total SCH taught/Total TTT and Special Appt Fac FT	303.7	333.4	324.9	262.4	249.5	294.8	-4.9%	-17.8%	226.7	Final
Total SCH taught/Total Faculty FTE	187.7	208.7	206.8	206.4	176.9	197.3	-14.3%	-5.7%	146.3	Final
Percent of Total SCH taught by Tenured/Tenure-Track Faculty										
% SCH taught by Tenured/Tenure Track Faculty	24.6%	20.9%	24.9%	31.0%	22.2%	24.7%	-28.4%	-9.7%	31.1%	Final
FY Total Research Expenditures/Total Research Faculty FTE										
Total Research Expenditures/TTT Research Faculty FT	1,899	-1	0	0	0	380	NA	-100.0%		Unavailable
FY Degrees /Total Faculty (does not include GTA's)										
Bachelors Degrees/Total TTT and Special Appt Fac FTE	1.497	2.551	2.275	2.218	1.842	2.077	-16.9%	23.1%	1.926	Final
Masters Degrees/Total TTT and Special Appt Fac FTE	0.150	0.165	0.863	0.347	0.132	0.331	-62.0%	-12.1%	0.285	Final
Phd Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final
Prof Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final

University of Nebraska - Lincoln
Academic Program Analysis 2013

Unit: Academic Affairs
College: College of Fine and Performing Arts
Department: School of Music

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Enrollment										
Undergraduate Enrollment	250	250	269	303	273	269.0	-9.9%	9.2%	270	Final
Graduate Enrollment	108	95	99	98	87	97.4	-11.2%	-19.4%	113	Final
Professional Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Total Enrollment	358	345	368	401	360	366.4	-10.2%	0.6%	383	Final
Student Credit Hours by Department of the Instructor										
SCH Taught by Tenured/Tenure Track Faculty	4,329	4,382	4,288	4,667	4,410	4,415.2	-5.5%	1.9%	4,186	Final
SCH Taught by Special Appointment Faculty	4,656	4,699	5,029	4,581	4,523	4,697.9	-1.3%	-2.8%	4,608	Final
SCH Taught by Graduate Assts	380	405	491	561	502	467.7	-10.4%	32.2%	547	Final
SCH Taught by Other Faculty	0	87	55	41	41	44.6	0.0%	NA	96	Final
Total SCH by Department of the Instructor	9,364	9,573	9,864	9,849	9,477	9,625.4	-3.8%	1.2%	9,437	Final
Student Credit Hours by Department Offering the Course										
SCH Taught by Tenured/Tenure Track Faculty	4,274	4,331	4,240	4,588	4,365	4,359.6	-4.8%	2.1%	4,186	Final
SCH Taught by Special Appointment Faculty	4,554	4,570	4,994	4,545	4,487	4,630.4	-1.3%	-1.5%	4,572	Final
SCH Taught by Graduate Assts	380	405	491	561	502	467.7	-10.4%	32.2%	547	Final
SCH Taught by Other Faculty	78	109	118	140	119	112.8	-15.1%	52.2%	159	Final
Total SCH by Department Offering the Course	9,286	9,415	9,844	9,834	9,474	9,570.6	-3.7%	2.0%	9,464	Final
FY Sponsored Activity Expenditures										
Federally Funded Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
State Funded Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
Privately Funded Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
Other Research Expenditures	21,931	5,576	16,194	12,410	6,430	12,508.3	-48.2%	-70.7%	3,357	not Final
Total Research Expenditures	21,931	5,576	16,194	12,410	6,430	12,508.3	-48.2%	-70.7%	3,357	not Final
Other Sponsored Activity Expenditures (non-Research)	929,337	779,695	383,420	517,143	568,878	635,694.6	10.0%	-38.8%	337,465	not Final
Total Sponsored Activity Expenditures	951,268	785,271	399,614	529,553	575,308	648,202.9	8.6%	-39.5%	340,822	not Final
FY Degrees										
Bachelors	45	54	43	49	52	48.6	6.1%	15.6%	54	Final
Masters	29	30	25	23	27	26.8	17.4%	-6.9%	26	Final
Phds	15	7	10	11	12	11.0	9.1%	-20.0%	7	Final
Professional	0	0	0	0	0	0.0	NA	NA	0	Final
Tenured/Tenure Track Faculty FTE										
Instructional Faculty FTE	22.1	21.3	21.3	21.2	22.3	21.6	5.4%	0.9%	0.0	not Final
Research Faculty FTE	10.5	10.3	10.4	10.6	11.2	10.6	5.4%	6.7%	0.0	not Final
Service Faculty FTE	3.8	3.8	3.8	3.7	3.9	3.8	5.4%	5.2%	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Administrative Faculty FTE	1.6	1.6	1.6	1.5	1.5	1.6	5.4%	-6.3%	0.0	not Final
Total Tenured/Tenure Track Faculty FTE	38.0	37.0	37.0	37.0	39.0	37.6	5.4%	2.6%	39.0	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Data Continued--

Special Appointment Faculty FTE

Instructional Faculty FTE	8.8	8.3	9.7	10.3	7.5	8.9	-27.6%	-15.6%	0.0	not Final
Research Faculty FTE	2.7	0.0	0.0	0.0	0.3	0.6	NA	-89.3%	0.0	not Final
Service Faculty FTE	1.3	0.7	0.6	0.0	0.1	0.6	NA	-92.5%	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Administrative Faculty FTE	0.7	0.4	0.3	0.0	0.0	0.3	NA	-94.4%	0.0	not Final
Total Special Appointment Faculty FTE	13.6	9.4	10.6	10.3	7.9	10.4	-23.5%	-41.9%	9.1	Final

Graduate Assistants and Other Faculty FTE

Instructional Faculty FTE	13.5	13.8	15.4	14.7	14.6	14.4	-1.0%	8.3%	14.7	Final
Research Faculty FTE	3.3	4.3	3.9	4.1	3.0	3.7	-26.8%	-10.0%	4.3	Final
Total Graduate Assistant and Other Faculty FTE	16.8	18.1	19.3	18.8	17.5	18.1	-6.6%	4.7%	19.0	Final

Total Departmental FTE

Total Department FTE	68.3	64.5	66.9	66.1	64.4	66.0	-2.5%	-5.7%	67.0	Final
-----------------------------	-------------	-------------	-------------	-------------	-------------	-------------	--------------	--------------	-------------	--------------

Unit: Academic Affairs
College: College of Fine and Performing Arts
Department: School of Music

Calculated Ratios

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Total Enrollment/Total Faculty FTE (does not include GTA's)										
Total Enrollment/Total TTT and Special Appt Faculty FT	6.9	7.4	7.7	8.5	7.7	7.7	-9.4%	10.6%	8.0	Final
Total SCH by Department of the Instructor & Instructor Type/various Instructional FTE types										
SCH taught by TTT Faculty/TTT Instructional FTE	195.7	205.9	201.7	220.3	197.6	204.2	-10.3%	1.0%		Unavailable
SCH taught by Spec Appt Fac/Spec Appt Fac Instr FTE	527.3	564.5	517.1	444.8	607.0	532.1	36.5%	15.1%		Unavailable
SCH taught by Grads & Other Fac/Grad & Othr Inst FTE	28.2	35.7	35.4	40.8	37.3	35.5	-8.8%	32.0%	43.8	Final
Total SCH by Department of the Instructor/various Total FTE types										
Total SCH taught/Total TTT FTE	246.4	258.7	266.6	266.2	243.0	256.2	-8.7%	-1.4%	242.0	Final
Total SCH taught/Total TTT and Special Appt Fac FT	181.6	206.2	207.3	208.2	202.1	201.1	-2.9%	11.3%	196.4	Final
Total SCH taught/Total Faculty FTE	137.1	148.4	147.5	149.1	147.1	145.8	-1.3%	7.3%	140.8	Final
Percent of Total SCH taught by Tenured/Tenure-Track Faculty										
% SCH taught by Tenured/Tenure Track Faculty	46.2%	45.8%	43.5%	47.4%	46.5%	45.9%	-1.8%	0.7%	44.4%	Final
FY Total Research Expenditures/Total Research Faculty FTE										
Total Research Expenditures/TTT Research Faculty FT	2,092	540	1,564	1,170	575	1,188	-50.8%	-72.5%		Unavailable
FY Degrees /Total Faculty (does not include GTA's)										
Bachelors Degrees/Total TTT and Special Appt Fac FTE	0.873	1.163	0.904	1.036	1.109	1.017	7.1%	27.1%	1.124	Final
Masters Degrees/Total TTT and Special Appt Fac FTE	0.562	0.646	0.525	0.486	0.576	0.559	18.4%	2.4%	0.541	Final
Phd Degrees/Total TTT and Special Appt Fac FTE	0.291	0.151	0.210	0.233	0.256	0.228	10.1%	-12.0%	0.146	Final
Prof Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final

University of Nebraska - Lincoln
Academic Program Analysis 2013

Unit: Academic Affairs
College: College of Journalism and Mass Communications
Department: Advertising

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Enrollment										
Undergraduate Enrollment	335	362	399	405	399	380.0	-1.5%	19.1%	425	Final
Graduate Enrollment	10	15	10	19	26	16.0	36.8%	160.0%	23	Final
Professional Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Total Enrollment	345	377	409	424	425	396.0	0.2%	23.2%	448	Final
Student Credit Hours by Department of the Instructor										
SCH Taught by Tenured/Tenure Track Faculty	829	633	900	1,139	870	874.2	-23.6%	4.8%	1,016	Final
SCH Taught by Special Appointment Faculty	1,646	1,860	1,681	1,517	1,874	1,715.5	23.5%	13.9%	1,593	Final
SCH Taught by Graduate Assts	0	11	12	216	54	58.5	-75.0%	NA	0	Final
SCH Taught by Other Faculty	33	39	0	0	27	19.7	NA	-19.7%	0	Final
Total SCH by Department of the Instructor	2,508	2,543	2,593	2,871	2,824	2,667.9	-1.7%	12.6%	2,609	Final
Student Credit Hours by Department Offering the Course										
SCH Taught by Tenured/Tenure Track Faculty	459	271	296	310	750	417.2	141.8%	63.3%	908	Final
SCH Taught by Special Appointment Faculty	843	1,242	1,539	1,437	1,218	1,255.8	-15.2%	44.5%	1,001	Final
SCH Taught by Graduate Assts	0	0	0	0	54	10.8	NA	NA	0	Final
SCH Taught by Other Faculty	48	111	60	387	78	136.7	-80.0%	61.5%	108	Final
Total SCH by Department Offering the Course	1,350	1,624	1,895	2,134	2,099	1,820.4	-1.6%	55.5%	2,017	Final
FY Sponsored Activity Expenditures										
Federally Funded Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
State Funded Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
Privately Funded Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
Other Research Expenditures	6,574	67,782	79,669	31,832	3,843	37,940.1	-87.9%	-41.5%	2,340	not Final
Total Research Expenditures	6,574	67,782	79,669	31,832	3,843	37,940.1	-87.9%	-41.5%	2,340	not Final
Other Sponsored Activity Expenditures (non-Research)	65,234	59,505	51,777	52,294	56,642	57,090.5	8.3%	-13.2%	31,740	not Final
Total Sponsored Activity Expenditures	71,808	127,287	131,446	84,126	60,486	95,030.6	-28.1%	-15.8%	34,080	not Final
FY Degrees										
Bachelors	91	80	112	117	113	102.6	-3.4%	24.2%	115	Final
Masters	7	17	12	12	17	13.0	41.7%	142.9%	15	Final
Phds	0	0	0	0	0	0.0	NA	NA	0	Final
Professional	0	0	0	0	0	0.0	NA	NA	0	Final
Tenured/Tenure Track Faculty FTE										
Instructional Faculty FTE	1.7	1.8	2.8	3.4	3.4	2.6	0.0%	98.0%	0.0	not Final
Research Faculty FTE	0.5	0.5	0.8	1.0	1.0	0.7	0.0%	125.9%	0.0	not Final
Service Faculty FTE	0.4	0.4	0.5	0.9	0.9	0.6	0.0%	129.1%	0.0	not Final
Extension Faculty FTE	0.2	0.2	0.2	0.2	0.2	0.2	0.0%	10.8%	0.0	not Final
Administrative Faculty FTE	0.3	0.2	0.7	0.5	0.5	0.5	0.0%	77.6%	0.0	not Final
Total Tenured/Tenure Track Faculty FTE	3.0	3.0	5.0	6.0	6.0	4.6	0.0%	100.0%	7.0	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Data Continued--

Special Appointment Faculty FTE

Instructional Faculty FTE	7.5	7.9	6.6	8.8	9.8	8.1	11.4%	30.9%	0.0	not Final
Research Faculty FTE	0.2	0.1	0.4	0.0	0.0	0.1	NA	-100.0%	0.0	not Final
Service Faculty FTE	0.5	0.3	0.6	0.0	0.0	0.3	NA	-100.0%	0.0	not Final
Extension Faculty FTE	0.1	0.1	0.3	0.0	0.0	0.1	NA	-100.0%	0.0	not Final
Administrative Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Total Special Appointment Faculty FTE	8.3	8.3	7.8	8.8	9.8	8.6	11.4%	18.2%	9.0	Final

Graduate Assistants and Other Faculty FTE

Instructional Faculty FTE	0.5	1.0	2.0	2.5	2.0	1.6	-20.0%	300.0%	1.5	Final
Research Faculty FTE	3.4	2.5	2.0	1.0	0.5	1.9	-50.0%	-85.7%	1.0	Final
Total Graduate Assistant and Other Faculty FTE	3.9	3.4	3.9	3.4	2.5	3.4	-28.6%	-37.5%	2.5	Final

Total Departmental FTE

Total Department FTE	15.2	14.8	16.7	18.2	18.2	16.6	0.1%	20.0%	18.5	Final
-----------------------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	--------------	-------------	--------------

Unit: Academic Affairs
College: College of Journalism and Mass Communications
Department: Advertising

Calculated Ratios

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Total Enrollment/Total Faculty FTE (does not include GTA's)										
Total Enrollment/Total TTT and Special Appt Faculty FT	30.7	33.3	32.1	28.7	27.0	30.4	-6.1%	-12.0%	28.0	Final
Total SCH by Department of the Instructor & Instructor Type/various Instructional FTE types										
SCH taught by TTT Faculty/TTT Instructional FTE	487.9	351.8	317.7	338.2	258.3	350.8	-23.6%	-47.1%		Unavailable
SCH taught by Spec Appt Fac/Spec Appt Fac Instr FTE	220.9	234.8	256.6	173.4	192.2	215.6	10.9%	-13.0%		Unavailable
SCH taught by Grads & Other Fac/Grad & Othr Inst FTE	67.3	50.5	6.1	88.2	41.1	50.6	-53.4%	-39.0%	0.0	Final
Total SCH by Department of the Instructor/various Total FTE types										
Total SCH taught/Total TTT FTE	836.1	847.5	518.6	478.6	470.7	630.3	-1.7%	-43.7%	372.7	Final
Total SCH taught/Total TTT and Special Appoint Fac FT	223.0	224.6	203.4	194.7	179.3	205.0	-7.9%	-19.6%	163.1	Final
Total SCH taught/Total Faculty FTE	165.3	172.4	155.6	157.9	155.2	161.3	-1.8%	-6.2%	141.4	Final
Percent of Total SCH taught by Tenured/Tenure-Track Faculty										
% SCH taught by Tenured/Tenure Track Faculty	33.1%	24.9%	34.7%	39.6%	30.8%	32.6%	-22.3%	-6.9%	38.9%	Final
FY Total Research Expenditures/Total Research Faculty FTE										
Total Research Expenditures/TTT Research Faculty FT	14,609	150,627	103,925	31,318	3,781	60,852	-87.9%	-74.1%		Unavailable
FY Degrees /Total Faculty (does not include GTA's)										
Bachelors Degrees/Total TTT and Special Appt Fac FTE	8.089	7.067	8.784	7.932	7.175	7.809	-9.6%	-11.3%	7.188	Final
Masters Degrees/Total TTT and Special Appt Fac FTE	0.622	1.502	0.941	0.814	1.079	0.992	32.7%	73.5%	0.938	Final
Phd Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final
Prof Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final

University of Nebraska - Lincoln
Academic Program Analysis 2013

Unit: Academic Affairs
College: College of Journalism and Mass Communications
Department: Broadcasting

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Enrollment										
Undergraduate Enrollment	230	234	243	248	244	239.8	-1.6%	6.1%	221	Final
Graduate Enrollment	3	2	0	2	2	1.8	0.0%	-33.3%	2	Final
Professional Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Total Enrollment	233	236	243	250	246	241.6	-1.6%	5.6%	223	Final
Student Credit Hours by Department of the Instructor										
SCH Taught by Tenured/Tenure Track Faculty	414	805	888	537	920	712.7	71.5%	122.5%	878	Final
SCH Taught by Special Appointment Faculty	165	198	39	57	92	110.2	61.4%	-44.2%	84	Final
SCH Taught by Graduate Assts	0	0	0	0	0	0.0	NA	NA	0	Final
SCH Taught by Other Faculty	0	0	0	0	0	0.0	NA	NA	0	Final
Total SCH by Department of the Instructor	579	1,003	927	594	1,012	822.9	70.5%	74.9%	962	Final
Student Credit Hours by Department Offering the Course										
SCH Taught by Tenured/Tenure Track Faculty	245	268	381	369	402	333.0	8.9%	64.1%	303	Final
SCH Taught by Special Appointment Faculty	76	69	0	0	0	29.0	NA	-100.0%	78	Final
SCH Taught by Graduate Assts	0	0	0	0	0	0.0	NA	NA	0	Final
SCH Taught by Other Faculty	25	18	21	21	30	23.0	42.9%	20.2%	0	Final
Total SCH by Department Offering the Course	346	355	402	390	432	385.0	10.8%	24.9%	381	Final
FY Sponsored Activity Expenditures										
Federally Funded Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
State Funded Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
Privately Funded Research Expenditures	0	0	0	0	0	0.0	NA	NA	236	not Final
Other Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
Total Research Expenditures	0	0	0	0	0	0.0	NA	NA	236	not Final
Other Sponsored Activity Expenditures (non-Research)	9,996	29,178	30,845	19,993	28,299	23,662.3	41.5%	183.1%	15,614	not Final
Total Sponsored Activity Expenditures	9,996	29,178	30,845	19,993	28,299	23,662.3	41.5%	183.1%	15,849	not Final
FY Degrees										
Bachelors	39	46	38	43	44	42.0	2.3%	12.8%	46	Final
Masters	4	2	4	0	4	2.8	NA	0.0%	2	Final
Phds	0	0	0	0	0	0.0	NA	NA	0	Final
Professional	0	0	0	0	0	0.0	NA	NA	0	Final
Tenured/Tenure Track Faculty FTE										
Instructional Faculty FTE	3.1	3.0	4.1	3.5	3.5	3.4	0.0%	12.9%	0.0	not Final
Research Faculty FTE	0.8	0.7	0.8	0.9	0.9	0.8	0.0%	16.6%	0.0	not Final
Service Faculty FTE	0.6	0.7	0.8	0.9	0.9	0.8	0.0%	54.1%	0.0	not Final
Extension Faculty FTE	0.3	0.3	0.4	0.3	0.3	0.3	0.0%	29.8%	0.0	not Final
Administrative Faculty FTE	0.3	0.4	0.1	0.4	0.4	0.3	0.0%	25.0%	0.0	not Final
Total Tenured/Tenure Track Faculty FTE	5.0	5.0	6.0	6.0	6.0	5.6	0.0%	20.0%	6.0	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Data Continued--

Special Appointment Faculty FTE

Instructional Faculty FTE	1.3	1.6	0.6	0.6	0.6	0.9	0.0%	-53.3%	0.0	not Final
Research Faculty FTE	0.2	0.1	0.1	0.1	0.1	0.1	0.0%	-27.1%	0.0	not Final
Service Faculty FTE	0.4	0.3	0.3	0.2	0.2	0.2	0.0%	-61.5%	0.0	not Final
Extension Faculty FTE	0.1	0.1	0.1	0.1	0.1	0.1	0.0%	-45.9%	0.0	not Final
Administrative Faculty FTE	0.1	0.1	0.1	0.1	0.1	0.1	0.0%	25.0%	0.0	not Final
Total Special Appointment Faculty FTE	2.0	2.0	1.0	1.0	1.0	1.4	0.0%	-50.0%	1.0	Final

Graduate Assistants and Other Faculty FTE

Instructional Faculty FTE	0.5	0.5	0.5	0.5	0.5	0.5	0.0%	0.0%	0.5	Final
Research Faculty FTE	1.0	1.0	1.0	0.5	0.5	0.8	0.0%	-50.0%	0.5	Final
Total Graduate Assistant and Other Faculty FTE	1.5	1.5	1.5	1.0	1.0	1.3	0.0%	-33.3%	1.0	Final

Total Departmental FTE

Total Department FTE	8.5	8.5	8.5	8.0	8.0	8.3	0.0%	-5.8%	8.0	Final
-----------------------------	------------	------------	------------	------------	------------	------------	-------------	--------------	------------	--------------

Unit: Academic Affairs
College: College of Journalism and Mass Communications
Department: Broadcasting

Calculated Ratios

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Total Enrollment/Total Faculty FTE (does not include GTA's)										
Total Enrollment/Total TTT and Special Appt Faculty FT	33.3	33.7	34.7	35.7	35.1	34.5	-1.6%	5.6%	31.9	Final
Total SCH by Department of the Instructor & Instructor Type/various Instructional FTE types										
SCH taught by TTT Faculty/TTT Instructional FTE	133.4	269.4	219.3	153.3	262.9	207.6	71.5%	97.1%		Unavailable
SCH taught by Spec Appt Fac/Spec Appt Fac Instr FTE	132.0	127.7	70.9	97.7	157.7	117.2	61.4%	19.5%		Unavailable
SCH taught by Grads & Other Fac/Grad & Othr Inst FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	Final
Total SCH by Department of the Instructor/various Total FTE types										
Total SCH taught/Total TTT FTE	115.7	200.7	154.5	98.9	168.7	147.7	70.5%	45.8%	160.3	Final
Total SCH taught/Total TTT and Special Appt Fac FT	82.6	143.4	132.4	84.8	144.6	117.6	70.5%	74.9%	137.4	Final
Total SCH taught/Total Faculty FTE	68.3	118.5	109.4	74.4	126.8	99.5	70.5%	85.7%	120.6	Final
Percent of Total SCH taught by Tenured/Tenure-Track Faculty										
% SCH taught by Tenured/Tenure Track Faculty	71.5%	80.3%	95.8%	90.4%	90.9%	85.8%	0.6%	27.2%	91.3%	Final
FY Total Research Expenditures/Total Research Faculty FTE										
Total Research Expenditures/TTT Research Faculty FT	0	0	0	0	0	0	NA	NA		Unavailable
FY Degrees /Total Faculty (does not include GTA's)										
Bachelors Degrees/Total TTT and Special Appt Fac FTE	5.571	6.571	5.429	6.143	6.286	6.000	2.3%	12.8%	6.571	Final
Masters Degrees/Total TTT and Special Appt Fac FTE	0.571	0.286	0.571	0.000	0.571	0.400	NA	0.0%	0.286	Final
Phd Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final
Prof Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final

University of Nebraska - Lincoln
Academic Program Analysis 2013

Unit: Academic Affairs
College: College of Journalism and Mass Communications
Department: Dean's Office

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Enrollment										
Undergraduate Enrollment	13	17	12	0	0	8.4	NA	-100.0%	0	Final
Graduate Enrollment	53	49	58	35	25	44.0	-28.6%	-52.8%	20	Final
Professional Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Total Enrollment	66	66	70	35	25	52.4	-28.6%	-62.1%	20	Final
Student Credit Hours by Department of the Instructor										
SCH Taught by Tenured/Tenure Track Faculty	0	0	0	0	0	0.0	NA	NA	174	Final
SCH Taught by Special Appointment Faculty	2,171	1,903	1,721	1,866	1,924	1,917.1	3.1%	-11.4%	2,203	Final
SCH Taught by Graduate Assts	0	0	0	66	66	26.4	0.0%	NA	0	Final
SCH Taught by Other Faculty	103	52	49	51	105	72.0	105.9%	2.0%	59	Final
Total SCH by Department of the Instructor	2,274	1,955	1,770	1,983	2,095	2,015.4	5.6%	-7.9%	2,436	Final
Student Credit Hours by Department Offering the Course										
SCH Taught by Tenured/Tenure Track Faculty	1,383	1,663	2,065	2,372	2,106	1,917.7	-11.2%	52.3%	2,345	Final
SCH Taught by Special Appointment Faculty	3,234	2,712	1,813	2,212	2,691	2,532.3	21.7%	-16.8%	2,977	Final
SCH Taught by Graduate Assts	0	11	12	231	0	50.7	-100.0%	NA	0	Final
SCH Taught by Other Faculty	439	303	192	108	395	287.2	265.7%	-10.0%	410	Final
Total SCH by Department Offering the Course	5,055	4,688	4,082	4,923	5,192	4,788.0	5.5%	2.7%	5,732	Final
FY Sponsored Activity Expenditures										
Federally Funded Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
State Funded Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
Privately Funded Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
Other Research Expenditures	42,649	29,811	48,382	38,231	82,293	48,273.1	115.3%	93.0%	43,865	not Final
Total Research Expenditures	42,649	29,811	48,382	38,231	82,293	48,273.1	115.3%	93.0%	43,865	not Final
Other Sponsored Activity Expenditures (non-Research)	444,205	558,447	495,510	679,897	418,160	519,243.9	-38.5%	-5.9%	268,361	not Final
Total Sponsored Activity Expenditures	486,854	588,258	543,892	718,127	500,453	567,516.9	-30.3%	2.8%	312,226	not Final
FY Degrees										
Bachelors	0	0	0	0	0	0.0	NA	NA	0	Final
Masters	0	0	1	2	6	1.8	200.0%	NA	7	Final
Phds	0	0	0	0	0	0.0	NA	NA	0	Final
Professional	0	0	0	0	0	0.0	NA	NA	0	Final
Tenured/Tenure Track Faculty FTE										
Instructional Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Research Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Service Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Administrative Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Total Tenured/Tenure Track Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	1.0	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Data Continued--

Special Appointment Faculty FTE

	2007	2008	2009	2010	2011	5 Year Average	1 Year % Change	5 Year % Change	2012	
Instructional Faculty FTE	11.9	11.3	10.9	12.8	13.5	12.1	5.9%	13.3%	0.0	not Final
Research Faculty FTE	0.2	0.1	0.6	0.0	0.0	0.2	NA	-100.0%	0.0	not Final
Service Faculty FTE	1.0	0.7	0.2	0.0	0.0	0.4	NA	-100.0%	0.0	not Final
Extension Faculty FTE	0.2	0.1	0.0	0.0	0.0	0.0	NA	-100.0%	0.0	not Final
Administrative Faculty FTE	0.9	0.9	0.7	0.0	0.0	0.5	NA	-100.0%	0.0	not Final
Total Special Appointment Faculty FTE	14.2	13.0	12.3	12.8	13.5	13.1	5.9%	-4.7%	13.8	Final

Graduate Assistants and Other Faculty FTE

	2007	2008	2009	2010	2011	5 Year Average	1 Year % Change	5 Year % Change	2012	
Instructional Faculty FTE	0.5	0.5	0.5	0.0	0.0	0.3	NA	-100.0%	0.0	Final
Research Faculty FTE	1.0	1.0	1.5	2.0	1.5	1.4	-25.0%	50.0%	1.5	Final
Total Graduate Assistant and Other Faculty FTE	1.5	1.5	2.0	2.0	1.5	1.7	-25.0%	0.0%	1.5	Final

Total Departmental FTE

	2007	2008	2009	2010	2011	5 Year Average	1 Year % Change	5 Year % Change	2012	
Total Department FTE	15.6	14.5	14.2	14.7	15.0	14.8	1.8%	-4.3%	16.2	Final

Unit: Academic Affairs
College: College of Journalism and Mass Communications
Department: Dean's Office

Calculated Ratios

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Total Enrollment/Total Faculty FTE (does not include GTA's)										
Total Enrollment/Total TTT and Special Appt Faculty FT	4.7	5.1	5.7	2.7	1.9	4.0	-32.5%	-60.2%	1.4	Final
Total SCH by Department of the Instructor & Instructor Type/various Instructional FTE types										
SCH taught by TTT Faculty/TTT Instructional FTE	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		Unavailable
SCH taught by Spec Appt Fac/Spec Appt Fac Instr FTE	182.2	169.2	158.6	146.4	142.5	159.8	-2.6%	-21.8%		Unavailable
SCH taught by Grads & Other Fac/Grad & Othr Inst FTE	210.1	106.1	100.0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	Final
Total SCH by Department of the Instructor/various Total FTE types										
Total SCH taught/Total TTT FTE	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	2,436.0	Final
Total SCH taught/Total TTT and Special Appoint Fac FT	160.5	150.4	144.5	155.5	155.2	153.2	-0.2%	-3.3%	165.2	Final
Total SCH taught/Total Faculty FTE	145.4	135.1	124.6	134.8	139.9	136.0	3.8%	-3.8%	150.2	Final
Percent of Total SCH taught by Tenured/Tenure-Track Faculty										
% SCH taught by Tenured/Tenure Track Faculty	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA	NA	7.1%	Final
FY Total Research Expenditures/Total Research Faculty FTE										
Total Research Expenditures/TTT Research Faculty FT	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		Unavailable
FY Degrees /Total Faculty (does not include GTA's)										
Bachelors Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final
Masters Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.082	0.157	0.444	0.137	183.3%	NA	0.475	Final
Phd Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final
Prof Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final

University of Nebraska - Lincoln
Academic Program Analysis 2013

Unit: Academic Affairs
College: College of Journalism and Mass Communications
Department: News and Editorial

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Enrollment										
Undergraduate Enrollment	253	255	230	210	211	231.8	0.5%	-16.6%	243	Final
Graduate Enrollment	5	4	4	4	3	4.0	-25.0%	-40.0%	1	Final
Professional Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Total Enrollment	258	259	234	214	214	235.8	0.0%	-17.1%	244	Final
Student Credit Hours by Department of the Instructor										
SCH Taught by Tenured/Tenure Track Faculty	877	980	1,458	1,364	1,468	1,229.4	7.6%	67.3%	1,470	Final
SCH Taught by Special Appointment Faculty	389	303	129	149	149	223.7	0.0%	-61.7%	235	Final
SCH Taught by Graduate Assts	0	0	0	801	0	160.2	-100.0%	NA	0	Final
SCH Taught by Other Faculty	0	0	0	0	0	0.0	NA	NA	0	Final
Total SCH by Department of the Instructor	1,266	1,283	1,587	2,314	1,617	1,613.4	-30.1%	27.7%	1,705	Final
Student Credit Hours by Department Offering the Course										
SCH Taught by Tenured/Tenure Track Faculty	223	392	527	0	0	228.4	NA	-100.0%	0	Final
SCH Taught by Special Appointment Faculty	214	207	48	0	0	93.8	NA	-100.0%	0	Final
SCH Taught by Graduate Assts	0	0	0	0	0	0.0	NA	NA	0	Final
SCH Taught by Other Faculty	103	0	0	0	0	20.6	NA	-100.0%	0	Final
Total SCH by Department Offering the Course	540	599	575	0	0	342.8	NA	-100.0%	0	Final
FY Sponsored Activity Expenditures										
Federally Funded Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
State Funded Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
Privately Funded Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
Other Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
Total Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
Other Sponsored Activity Expenditures (non-Research)	0	0	17,612	23,852	60,279	20,348.7	152.7%	NA	87,502	not Final
Total Sponsored Activity Expenditures	0	0	17,612	23,852	60,279	20,348.7	152.7%	NA	87,502	not Final
FY Degrees										
Bachelors	42	31	39	44	46	40.4	4.5%	9.5%	38	Final
Masters	6	4	4	8	7	5.8	-12.5%	16.7%	3	Final
Phds	0	0	0	0	0	0.0	NA	NA	0	Final
Professional	0	0	0	0	0	0.0	NA	NA	0	Final
Tenured/Tenure Track Faculty FTE										
Instructional Faculty FTE	3.3	5.7	7.0	5.5	5.5	5.4	0.0%	67.4%	0.0	not Final
Research Faculty FTE	0.7	1.2	1.3	1.4	1.4	1.2	0.0%	99.4%	0.0	not Final
Service Faculty FTE	0.6	1.2	1.0	1.2	1.2	1.0	0.0%	122.9%	0.0	not Final
Extension Faculty FTE	0.3	0.6	0.8	0.6	0.6	0.6	0.0%	86.0%	0.0	not Final
Administrative Faculty FTE	0.2	0.3	0.0	0.3	0.3	0.2	0.0%	96.2%	0.0	not Final
Total Tenured/Tenure Track Faculty FTE	5.0	9.0	10.0	9.0	9.0	8.4	0.0%	80.0%	9.0	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Data Continued--

Special Appointment Faculty FTE

Instructional Faculty FTE	2.6	2.1	1.0	0.8	0.6	1.4	-18.2%	-75.9%	0.0	not Final
Research Faculty FTE	0.2	0.0	0.3	0.0	0.2	0.1	NA	3.4%	0.0	not Final
Service Faculty FTE	0.3	0.2	0.2	0.0	0.1	0.1	NA	-45.5%	0.0	not Final
Extension Faculty FTE	0.1	0.0	0.1	0.0	0.1	0.0	NA	24.0%	0.0	not Final
Administrative Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Total Special Appointment Faculty FTE	3.0	2.3	1.5	0.8	1.0	1.7	33.3%	-66.7%	1.8	Final

Graduate Assistants and Other Faculty FTE

Instructional Faculty FTE	0.5	0.5	1.0	1.0	1.0	0.8	0.0%	100.0%	1.0	Final
Research Faculty FTE	1.0	2.0	1.0	0.9	0.5	1.1	-47.9%	-49.5%	1.0	Final
Total Graduate Assistant and Other Faculty FTE	1.5	2.5	2.0	1.9	1.5	1.9	-23.4%	0.7%	2.0	Final

Total Departmental FTE

Total Department FTE	9.5	13.7	13.5	11.7	11.5	12.0	-1.7%	21.2%	12.7	Final
-----------------------------	------------	-------------	-------------	-------------	-------------	-------------	--------------	--------------	-------------	--------------

Unit: Academic Affairs
College: College of Journalism and Mass Communications
Department: News and Editorial

Calculated Ratios

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Total Enrollment/Total Faculty FTE (does not include GTA's)										
Total Enrollment/Total TTT and Special Appt Faculty FT	32.3	23.0	20.3	21.9	21.4	23.8	-2.5%	-33.6%	22.7	Final
Total SCH by Department of the Instructor & Instructor Type/various Instructional FTE types										
SCH taught by TTT Faculty/TTT Instructional FTE	265.9	171.8	208.3	247.0	265.8	231.8	7.6%	0.0%		Unavailable
SCH taught by Spec Appt Fac/Spec Appt Fac Instr FTE	152.4	144.3	129.0	198.7	242.8	173.4	22.2%	59.3%		Unavailable
SCH taught by Grads & Other Fac/Grad & Othr Inst FTE	0.0	0.0	0.0	817.3	0.0	163.5	-100.0%	NA	0.0	Final
Total SCH by Department of the Instructor/various Total FTE types										
Total SCH taught/Total TTT FTE	253.2	142.5	158.7	257.1	179.7	198.2	-30.1%	-29.0%	189.4	Final
Total SCH taught/Total TTT and Special Appoint Fac FT	158.3	114.0	138.0	237.3	161.7	161.9	-31.9%	2.2%	158.6	Final
Total SCH taught/Total Faculty FTE	133.8	93.6	117.9	198.3	141.0	136.9	-28.9%	5.3%	134.1	Final
Percent of Total SCH taught by Tenured/Tenure-Track Faculty										
% SCH taught by Tenured/Tenure Track Faculty	69.3%	76.4%	91.9%	58.9%	90.8%	77.5%	54.0%	31.0%	86.2%	Final
FY Total Research Expenditures/Total Research Faculty FTE										
Total Research Expenditures/TTT Research Faculty FT	0	0	0	0	0	0	NA	NA		Unavailable
FY Degrees /Total Faculty (does not include GTA's)										
Bachelors Degrees/Total TTT and Special Appt Fac FTE	5.250	2.756	3.391	4.513	4.600	4.102	1.9%	-12.4%	3.535	Final
Masters Degrees/Total TTT and Special Appt Fac FTE	0.750	0.356	0.348	0.821	0.700	0.595	-14.7%	-6.7%	0.279	Final
Phd Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final
Prof Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final

Unit: Academic Affairs
College: College of Law
Department: Dean's Office

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012
Enrollment									
Undergraduate Enrollment	0	0	0	0	0	0.0	NA	NA	0 Final
Graduate Enrollment	0	0	0	0	0	0.0	NA	NA	0 Final
Professional Enrollment	0	0	0	0	0	0.0	NA	NA	0 Final
Total Enrollment	0	0	0	0	0	0.0	NA	NA	0 Final
Student Credit Hours by Department of the Instructor									
SCH Taught by Tenured/Tenure Track Faculty	0	0	0	0	0	0.0	NA	NA	0 Final
SCH Taught by Special Appointment Faculty	0	0	0	0	0	0.0	NA	NA	0 Final
SCH Taught by Graduate Assts	0	0	0	0	0	0.0	NA	NA	0 Final
SCH Taught by Other Faculty	0	0	0	0	0	0.0	NA	NA	0 Final
Total SCH by Department of the Instructor	0	0	0	0	0	0.0	NA	NA	0 Final
Student Credit Hours by Department Offering the Course									
SCH Taught by Tenured/Tenure Track Faculty	0	0	0	0	0	0.0	NA	NA	0 Final
SCH Taught by Special Appointment Faculty	0	0	0	0	0	0.0	NA	NA	0 Final
SCH Taught by Graduate Assts	0	0	0	0	0	0.0	NA	NA	0 Final
SCH Taught by Other Faculty	0	0	0	0	0	0.0	NA	NA	0 Final
Total SCH by Department Offering the Course	0	0	0	0	0	0.0	NA	NA	0 Final
FY Sponsored Activity Expenditures									
Federally Funded Research Expenditures	0	0	0	0	0	0.0	NA	NA	0 not Final
State Funded Research Expenditures	0	0	0	0	0	0.0	NA	NA	0 not Final
Privately Funded Research Expenditures	0	0	0	0	0	0.0	NA	NA	0 not Final
Other Research Expenditures	0	0	0	0	0	0.0	NA	NA	0 not Final
Total Research Expenditures	0	0	0	0	0	0.0	NA	NA	0 not Final
Other Sponsored Activity Expenditures (non-Research)	0	0	0	0	0	0.0	NA	NA	0 not Final
Total Sponsored Activity Expenditures	0	0	0	0	0	0.0	NA	NA	0 not Final
FY Degrees									
Bachelors	0	0	0	0	0	0.0	NA	NA	0 Final
Masters	0	0	0	0	0	0.0	NA	NA	0 Final
Phds	0	0	0	0	0	0.0	NA	NA	0 Final
Professional	0	0	0	0	0	0.0	NA	NA	0 Final
Tenured/Tenure Track Faculty FTE									
Instructional Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0 not Final
Research Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0 not Final
Service Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0 not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0 not Final
Administrative Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0 not Final
Total Tenured/Tenure Track Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0 Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Data Continued--

Special Appointment Faculty FTE

Instructional Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Research Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Service Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Administrative Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Total Special Appointment Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	Final

Graduate Assistants and Other Faculty FTE

Instructional Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	Final
Research Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	Final
Total Graduate Assistant and Other Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	Final

Total Departmental FTE

Total Department FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	Final
-----------------------------	-----	-----	-----	-----	-----	-----	----	----	-----	-------

Unit: Academic Affairs
College: College of Law
Department: Dean's Office

Calculated Ratios

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Total Enrollment/Total Faculty FTE (does not include GTA's)										
Total Enrollment/Total TTT and Special Appt Faculty FT	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	Final
Total SCH by Department of the Instructor & Instructor Type/various Instructional FTE types										
SCH taught by TTT Faculty/TTT Instructional FTE	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		Unavailable
SCH taught by Spec Appt Fac/Spec Appt Fac Instr FTE	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		Unavailable
SCH taught by Grads & Other Fac/Grad & Othr Inst FTE	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	Final
Total SCH by Department of the Instructor/various Total FTE types										
Total SCH taught/Total TTT FTE	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	Final
Total SCH taught/Total TTT and Special Appoint Fac FT	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	Final
Total SCH taught/Total Faculty FTE	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	Final
Percent of Total SCH taught by Tenured/Tenure-Track Faculty										
% SCH taught by Tenured/Tenure Track Faculty	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	Final
FY Total Research Expenditures/Total Research Faculty FTE										
Total Research Expenditures/TTT Research Faculty FT	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		Unavailable
FY Degrees /Total Faculty (does not include GTA's)										
Bachelors Degrees/Total TTT and Special Appt Fac FTE	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	Final
Masters Degrees/Total TTT and Special Appt Fac FTE	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	Final
Phd Degrees/Total TTT and Special Appt Fac FTE	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	Final
Prof Degrees/Total TTT and Special Appt Fac FTE	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	Final

University of Nebraska - Lincoln
Academic Program Analysis 2013

Unit: Academic Affairs
College: College of Law
Department: Law

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Enrollment										
Undergraduate Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Graduate Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Professional Enrollment	398	410	402	423	399	406.4	-5.7%	0.3%	404	Final
Total Enrollment	398	410	402	423	399	406.4	-5.7%	0.3%	404	Final
Student Credit Hours by Department of the Instructor										
SCH Taught by Tenured/Tenure Track Faculty	5,217	5,185	4,702	5,159	4,862	5,024.9	-5.8%	-6.8%	5,275	Final
SCH Taught by Special Appointment Faculty	512	711	991	981	689	776.7	-29.8%	34.7%	618	Final
SCH Taught by Graduate Assts	147	0	0	0	0	29.4	NA	-100.0%	0	Final
SCH Taught by Other Faculty	342	289	301	222	728	376.3	227.9%	113.0%	753	Final
Total SCH by Department of the Instructor	6,218	6,184	5,995	6,362	6,279	6,207.4	-1.3%	1.0%	6,646	Final
Student Credit Hours by Department Offering the Course										
SCH Taught by Tenured/Tenure Track Faculty	5,109	5,031	4,578	4,979	4,733	4,885.9	-4.9%	-7.4%	5,151	Final
SCH Taught by Special Appointment Faculty	527	729	1,008	981	707	790.2	-27.9%	34.3%	636	Final
SCH Taught by Graduate Assts	0	0	0	0	0	0.0	NA	NA	0	Final
SCH Taught by Other Faculty	283	272	292	185	666	339.6	260.0%	135.6%	334	Final
Total SCH by Department Offering the Course	5,918	6,032	5,878	6,145	6,106	6,015.8	-0.6%	3.2%	6,121	Final
FY Sponsored Activity Expenditures										
Federally Funded Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
State Funded Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
Privately Funded Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
Other Research Expenditures	14,487	0	21,852	2,835	0	7,834.8	-100.0%	-100.0%	0	not Final
Total Research Expenditures	14,487	0	21,852	2,835	0	7,834.8	-100.0%	-100.0%	0	not Final
Other Sponsored Activity Expenditures (non-Research)	1,595,091	1,806,201	1,557,633	2,260,382	1,822,594	1,808,380.1	-19.4%	14.3%	1,188,988	not Final
Total Sponsored Activity Expenditures	1,609,578	1,806,201	1,579,485	2,263,216	1,822,594	1,816,214.9	-19.5%	13.2%	1,188,988	not Final
FY Degrees										
Bachelors	0	0	0	0	0	0.0	NA	NA	0	Final
Masters	0	0	0	0	0	0.0	NA	NA	0	Final
Phds	0	0	0	0	0	0.0	NA	NA	0	Final
Professional	123	134	129	134	141	132.2	5.2%	14.6%	130	Final
Tenured/Tenure Track Faculty FTE										
Instructional Faculty FTE	9.6	9.6	8.8	10.4	10.8	9.8	3.2%	12.6%	0.0	not Final
Research Faculty FTE	9.4	9.4	8.9	9.5	9.8	9.4	3.2%	4.3%	0.0	not Final
Service Faculty FTE	6.0	6.0	5.7	5.8	6.0	5.9	3.2%	-0.5%	0.0	not Final
Extension Faculty FTE	3.0	3.0	2.8	3.1	3.2	3.0	3.2%	8.5%	0.0	not Final
Administrative Faculty FTE	0.8	0.7	1.5	1.7	1.7	1.3	3.2%	132.7%	0.0	not Final
Total Tenured/Tenure Track Faculty FTE	28.7	28.7	27.7	30.5	31.5	29.4	3.2%	9.9%	32.5	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Data Continued--

Special Appointment Faculty FTE

Instructional Faculty FTE	3.1	3.6	4.2	4.0	4.7	3.9	17.4%	49.1%	0.0	not Final
Research Faculty FTE	0.1	0.5	0.6	0.9	0.8	0.6	-16.7%	725.6%	0.0	not Final
Service Faculty FTE	0.1	0.3	0.4	0.6	0.5	0.4	-16.7%	687.5%	0.0	not Final
Extension Faculty FTE	0.0	0.2	0.2	0.3	0.3	0.2	-16.7%	746.7%	0.0	not Final
Administrative Faculty FTE	0.0	0.1	0.1	0.2	0.1	0.1	-16.7%	823.3%	0.0	not Final
Total Special Appointment Faculty FTE	3.3	4.7	5.4	5.9	6.3	5.1	6.1%	89.8%	4.9	Final

Graduate Assistants and Other Faculty FTE

Instructional Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	Final
Research Faculty FTE	1.0	0.0	0.5	0.5	0.0	0.4	-100.0%	-100.0%	0.0	Final
Total Graduate Assistant and Other Faculty FTE	1.0	0.0	0.5	0.5	0.0	0.4	-100.0%	-100.0%	0.0	Final

Total Departmental FTE

Total Department FTE	33.0	33.4	33.6	36.9	37.8	34.9	2.3%	14.6%	37.4	Final
-----------------------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	--------------	-------------	--------------

Unit: Academic Affairs
College: College of Law
Department: Law

Calculated Ratios

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Total Enrollment/Total Faculty FTE (does not include GTA's)										
Total Enrollment/Total TTT and Special Appt Faculty FT	12.4	12.3	12.1	11.6	10.6	11.8	-9.0%	-15.2%	10.8	Final
Total SCH by Department of the Instructor & Instructor Type/various Instructional FTE types										
SCH taught by TTT Faculty/TTT Instructional FTE	546.2	542.2	534.0	495.3	452.1	514.0	-8.7%	-17.2%		Unavailable
SCH taught by Spec Appt Fac/Spec Appt Fac Instr FTE	163.9	195.5	236.3	247.5	148.1	198.3	-40.2%	-9.7%		Unavailable
SCH taught by Grads & Other Fac/Grad & Othr Inst FTE	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	Final
Total SCH by Department of the Instructor/various Total FTE types										
Total SCH taught/Total TTT FTE	216.9	215.7	216.6	208.5	199.3	211.4	-4.4%	-8.1%	204.5	Final
Total SCH taught/Total TTT and Special Appt Fac FT	194.4	185.3	181.0	174.5	166.1	180.3	-4.8%	-14.5%	177.5	Final
Total SCH taught/Total Faculty FTE	188.6	185.3	178.6	172.2	166.1	178.2	-3.6%	-11.9%	177.5	Final
Percent of Total SCH taught by Tenured/Tenure-Track Faculty										
% SCH taught by Tenured/Tenure Track Faculty	83.9%	83.8%	78.4%	81.1%	77.4%	80.9%	-4.5%	-7.7%	79.4%	Final
FY Total Research Expenditures/Total Research Faculty FTE										
Total Research Expenditures/TTT Research Faculty FT	1,536	0	2,446	297	0	856	-100.0%	-100.0%		Unavailable
FY Degrees /Total Faculty (does not include GTA's)										
Bachelors Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final
Masters Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final
Phd Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final
Prof Degrees/Total TTT and Special Appt Fac FTE	3.845	4.016	3.896	3.676	3.730	3.833	1.5%	-3.0%	3.472	Final

University of Nebraska - Lincoln
Academic Program Analysis 2013

Unit: Institute of Agriculture & Natural Resources
College: IANR Academic Units
Department: Agricultural Economics

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Enrollment										
Undergraduate Enrollment	56	60	84	87	102	77.8	17.2%	82.1%	112	Final
Graduate Enrollment	25	25	27	22	20	23.8	-9.1%	-20.0%	24	Final
Professional Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Total Enrollment	81	85	111	109	122	101.6	11.9%	50.6%	136	Final
Student Credit Hours by Department of the Instructor										
SCH Taught by Tenured/Tenure Track Faculty	2,080	2,268	2,892	2,819	2,685	2,548.8	-4.8%	29.1%	2,782	Final
SCH Taught by Special Appointment Faculty	0	0	0	159	372	106.2	134.0%	NA	444	Final
SCH Taught by Graduate Assts	0	63	0	75	0	27.6	-100.0%	NA	0	Final
SCH Taught by Other Faculty	87	125	108	126	244	138.1	93.7%	180.5%	225	Final
Total SCH by Department of the Instructor	2,167	2,456	3,000	3,179	3,301	2,820.7	3.8%	52.3%	3,451	Final
Student Credit Hours by Department Offering the Course										
SCH Taught by Tenured/Tenure Track Faculty	1,968	2,124	2,444	2,318	2,227	2,216.2	-3.9%	13.2%	2,533	Final
SCH Taught by Special Appointment Faculty	78	78	0	159	453	153.6	184.9%	480.8%	489	Final
SCH Taught by Graduate Assts	0	63	54	144	0	52.2	-100.0%	NA	0	Final
SCH Taught by Other Faculty	90	125	125	129	229	139.6	77.5%	154.0%	228	Final
Total SCH by Department Offering the Course	2,136	2,390	2,623	2,750	2,909	2,561.6	5.8%	36.2%	3,250	Final
FY Sponsored Activity Expenditures										
Federally Funded Research Expenditures	284,249	134,071	79,129	141,809	183,346	164,520.8	29.3%	-35.5%	173,653	not Final
State Funded Research Expenditures	0	0	2,517	28,556	30,200	12,254.5	5.8%	NA	14,623	not Final
Privately Funded Research Expenditures	0	3,024	-1,344	0	0	336.0	NA	NA	0	not Final
Other Research Expenditures	44,439	48,469	8,323	27,525	34,432	32,637.5	25.1%	-22.5%	30,555	not Final
Total Research Expenditures	328,688	185,564	88,625	197,890	247,977	209,748.9	25.3%	-24.6%	218,831	not Final
Other Sponsored Activity Expenditures (non-Research)	682,846	985,927	914,942	1,054,337	955,551	918,720.6	-9.4%	39.9%	674,131	not Final
Total Sponsored Activity Expenditures	1,011,534	1,171,491	1,003,567	1,252,227	1,203,528	1,128,469.5	-3.9%	19.0%	892,962	not Final
FY Degrees										
Bachelors	25	25	33	35	47	33.0	34.3%	88.0%	48	Final
Masters	2	9	6	4	5	5.2	25.0%	150.0%	5	Final
Phds	1	1	1	2	1	1.2	-50.0%	0.0%	4	Final
Professional	0	0	0	0	0	0.0	NA	NA	0	Final
Tenured/Tenure Track Faculty FTE										
Instructional Faculty FTE	5.2	5.6	5.8	5.6	4.3	5.3	-22.2%	-16.1%	0.0	not Final
Research Faculty FTE	8.6	7.9	8.6	8.7	6.8	8.1	-22.2%	-21.3%	0.0	not Final
Service Faculty FTE	0.3	0.3	0.3	0.4	0.3	0.3	-22.2%	6.5%	0.0	not Final
Extension Faculty FTE	3.0	2.3	2.3	3.0	2.4	2.6	-22.2%	-19.9%	0.0	not Final
Administrative Faculty FTE	1.0	1.3	0.0	0.3	0.2	0.6	-22.2%	-77.3%	0.0	not Final
Total Tenured/Tenure Track Faculty FTE	18.0	17.0	17.0	18.0	14.0	16.8	-22.2%	-22.2%	13.5	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Data Continued--

Special Appointment Faculty FTE

Instructional Faculty FTE	0.3	0.0	0.0	0.4	0.4	0.2	0.0%	47.0%	0.0	not Final
Research Faculty FTE	0.5	0.0	0.0	0.0	0.0	0.1	NA	-100.0%	0.0	not Final
Service Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	-100.0%	0.0	not Final
Extension Faculty FTE	0.2	0.0	0.0	0.0	0.0	0.0	NA	-100.0%	0.0	not Final
Administrative Faculty FTE	0.1	0.0	0.0	0.0	0.0	0.0	NA	-100.0%	0.0	not Final
Total Special Appointment Faculty FTE	1.0	0.0	0.0	0.4	0.4	0.4	0.0%	-60.0%	0.4	Final

Graduate Assistants and Other Faculty FTE

Instructional Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.5	Final
Research Faculty FTE	9.3	11.1	9.7	7.6	6.8	8.9	-10.2%	-27.0%	9.3	Final
Total Graduate Assistant and Other Faculty FTE	9.3	11.1	9.7	7.6	6.8	8.9	-10.2%	-27.0%	9.7	Final

Total Departmental FTE

Total Department FTE	28.3	28.1	26.7	26.0	21.2	26.1	-18.4%	-25.1%	23.6	Final
-----------------------------	-------------	-------------	-------------	-------------	-------------	-------------	---------------	---------------	-------------	--------------

Unit: Institute of Agriculture & Natural Resources
College: IANR Academic Units
Department: Agricultural Economics

Calculated Ratios

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Total Enrollment/Total Faculty FTE (does not include GTA's)										
Total Enrollment/Total TTT and Special Appt Faculty FT	4.3	5.0	6.5	5.9	8.5	6.0	43.0%	98.7%	9.8	Final
Total SCH by Department of the Instructor & Instructor Type/various Instructional FTE types										
SCH taught by TTT Faculty/TTT Instructional FTE	402.3	405.0	494.4	505.2	618.7	485.1	22.5%	53.8%		Unavailable
SCH taught by Spec Appt Fac/Spec Appt Fac Instr FTE	0.0	#DIV/0!	#DIV/0!	397.5	930.0	#DIV/0!	134.0%	NA		Unavailable
SCH taught by Grads & Other Fac/Grad & Othr Inst FTE	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	459.2	Final
Total SCH by Department of the Instructor/various Total FTE types										
Total SCH taught/Total TTT FTE	120.4	144.5	176.5	176.6	235.8	170.7	33.5%	95.9%	255.6	Final
Total SCH taught/Total TTT and Special Appoint Fac FT	114.1	144.5	176.5	172.8	229.2	167.4	32.7%	101.0%	248.3	Final
Total SCH taught/Total Faculty FTE	76.5	87.4	112.2	122.4	155.7	110.8	27.2%	103.4%	146.0	Final
Percent of Total SCH taught by Tenured/Tenure-Track Faculty										
% SCH taught by Tenured/Tenure Track Faculty	96.0%	92.3%	96.4%	88.7%	81.3%	90.9%	-8.3%	-15.3%	80.6%	Final
FY Total Research Expenditures/Total Research Faculty FTE										
Total Research Expenditures/TTT Research Faculty FT	38,264	23,609	10,300	22,771	36,687	26,326	61.1%	-4.1%		Unavailable
FY Degrees /Total Faculty (does not include GTA's)										
Bachelors Degrees/Total TTT and Special Appt Fac FTE	1.316	1.471	1.941	1.902	3.264	1.979	71.6%	148.1%	3.453	Final
Masters Degrees/Total TTT and Special Appt Fac FTE	0.105	0.529	0.353	0.217	0.347	0.310	59.7%	229.9%	0.360	Final
Phd Degrees/Total TTT and Special Appt Fac FTE	0.053	0.059	0.059	0.109	0.069	0.070	-36.1%	31.9%	0.288	Final
Prof Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Unit: Institute of Agriculture & Natural Resources
College: IANR Academic Units
Department: Agricultural Leadership, Education and Communication

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Enrollment										
Undergraduate Enrollment	33	44	51	59	67	50.8	13.6%	103.0%	59	Final
Graduate Enrollment	87	84	78	59	39	69.4	-33.9%	-55.2%	35	Final
Professional Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Total Enrollment	120	128	129	118	106	120.2	-10.2%	-11.7%	94	Final
Student Credit Hours by Department of the Instructor										
SCH Taught by Tenured/Tenure Track Faculty	761	1,160	789	1,208	702	924.0	-41.9%	-7.8%	900	Final
SCH Taught by Special Appointment Faculty	359	390	492	225	546	402.4	142.7%	52.1%	303	Final
SCH Taught by Graduate Assts	330	453	570	684	611	529.6	-10.7%	85.1%	488	Final
SCH Taught by Other Faculty	0	11	86	204	162	92.7	-20.6%	NA	201	Final
Total SCH by Department of the Instructor	1,450	2,014	1,937	2,321	2,021	1,948.6	-12.9%	39.4%	1,892	Final
Student Credit Hours by Department Offering the Course										
SCH Taught by Tenured/Tenure Track Faculty	779	953	756	891	369	749.5	-58.6%	-52.6%	696	Final
SCH Taught by Special Appointment Faculty	207	255	447	153	538	320.0	251.6%	159.9%	423	Final
SCH Taught by Graduate Assts	330	453	516	603	608	502.0	0.8%	84.2%	488	Final
SCH Taught by Other Faculty	602	448	636	928	931	709.1	0.3%	54.7%	965	Final
Total SCH by Department Offering the Course	1,918	2,109	2,355	2,575	2,446	2,280.6	-5.0%	27.5%	2,572	Final
FY Sponsored Activity Expenditures										
Federally Funded Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
State Funded Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
Privately Funded Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
Other Research Expenditures	0	0	8	0	48,570	9,715.5	NA	NA	26,076	not Final
Total Research Expenditures	0	0	8	0	48,570	9,715.5	NA	NA	26,076	not Final
Other Sponsored Activity Expenditures (non-Research)	49,535	16,755	78,930	233,440	307,112	137,154.5	31.6%	520.0%	198,683	not Final
Total Sponsored Activity Expenditures	49,535	16,755	78,938	233,440	355,682	146,870.0	52.4%	618.0%	224,759	not Final
FY Degrees										
Bachelors	7	13	11	17	19	13.4	11.8%	171.4%	23	Final
Masters	16	15	17	17	3	13.6	-82.4%	-81.3%	6	Final
Phds	3	2	5	9	7	5.2	-22.2%	133.3%	7	Final
Professional	0	0	0	0	0	0.0	NA	NA	0	Final
Tenured/Tenure Track Faculty FTE										
Instructional Faculty FTE	5.0	5.7	5.0	4.7	2.4	4.6	-50.0%	-52.2%	0.0	not Final
Research Faculty FTE	0.8	1.1	1.1	1.1	0.5	0.9	-50.0%	-35.3%	0.0	not Final
Service Faculty FTE	0.2	0.3	0.2	0.2	0.1	0.2	-50.0%	-46.1%	0.0	not Final
Extension Faculty FTE	0.5	1.0	0.7	1.8	0.9	1.0	-50.0%	78.2%	0.0	not Final
Administrative Faculty FTE	0.5	0.0	0.0	0.2	0.1	0.1	-50.0%	-83.1%	0.0	not Final
Total Tenured/Tenure Track Faculty FTE	7.0	8.0	7.0	8.0	4.0	6.8	-50.0%	-42.9%	7.0	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Data Continued--

Special Appointment Faculty FTE

Instructional Faculty FTE	2.5	1.6	2.8	2.7	3.2	2.6	20.3%	29.3%	0.0	not Final
Research Faculty FTE	0.0	0.1	0.0	0.3	0.3	0.1	25.0%	NA	0.0	not Final
Service Faculty FTE	0.0	0.4	0.2	0.1	0.1	0.2	25.0%	NA	0.0	not Final
Extension Faculty FTE	0.0	0.2	0.0	0.4	0.6	0.2	25.0%	NA	0.0	not Final
Administrative Faculty FTE	0.0	0.0	0.0	0.0	0.1	0.0	24.9%	NA	0.0	not Final
Total Special Appointment Faculty FTE	2.5	2.3	3.0	3.5	4.3	3.1	21.4%	70.0%	4.8	Final

Graduate Assistants and Other Faculty FTE

Instructional Faculty FTE	2.9	3.9	3.9	2.9	3.4	3.4	16.7%	16.7%	2.5	Final
Research Faculty FTE	1.5	0.0	0.0	1.0	0.0	0.5	-100.0%	-100.0%	0.5	Final
Total Graduate Assistant and Other Faculty FTE	4.4	3.9	3.9	3.9	3.4	3.9	-12.5%	-22.2%	2.9	Final

Total Departmental FTE

Total Department FTE	13.9	14.2	13.9	15.4	11.7	13.8	-24.3%	-16.0%	14.7	Final
-----------------------------	-------------	-------------	-------------	-------------	-------------	-------------	---------------	---------------	-------------	--------------

Unit: Institute of Agriculture & Natural Resources
College: IANR Academic Units
Department: Agricultural Leadership, Education and Communication

Calculated Ratios

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Total Enrollment/Total Faculty FTE (does not include GTA's)										
Total Enrollment/Total TTT and Special Appt Faculty FT	12.6	12.5	12.9	10.3	12.8	12.2	25.2%	1.7%	8.0	Final
Total SCH by Department of the Instructor & Instructor Type/various Instructional FTE types										
SCH taught by TTT Faculty/TTT Instructional FTE	153.3	203.8	157.6	254.8	296.1	213.1	16.2%	93.2%		Unavailable
SCH taught by Spec Appt Fac/Spec Appt Fac Instr FTE	143.6	247.6	176.8	83.8	169.0	164.2	101.6%	17.7%		Unavailable
SCH taught by Grads & Other Fac/Grad & Othr Inst FTE	112.3	118.3	167.4	302.0	225.4	185.1	-25.4%	100.7%	281.0	Final
Total SCH by Department of the Instructor/various Total FTE types										
Total SCH taught/Total TTT FTE	207.2	251.7	276.7	290.1	505.2	306.2	74.1%	143.9%	270.2	Final
Total SCH taught/Total TTT and Special Appt Fac FT	152.7	196.5	193.7	201.8	245.0	197.9	21.4%	60.5%	161.0	Final
Total SCH taught/Total Faculty FTE	104.3	142.1	139.2	150.5	173.0	141.8	15.0%	66.0%	128.8	Final
Percent of Total SCH taught by Tenured/Tenure-Track Faculty										
% SCH taught by Tenured/Tenure Track Faculty	52.5%	57.6%	40.7%	52.0%	34.7%	47.5%	-33.3%	-33.8%	47.6%	Final
FY Total Research Expenditures/Total Research Faculty FTE										
Total Research Expenditures/TTT Research Faculty FT	0	0	7	0	91,572	18,316	NA	NA		Unavailable
FY Degrees /Total Faculty (does not include GTA's)										
Bachelors Degrees/Total TTT and Special Appt Fac FTE	0.737	1.268	1.100	1.478	2.303	1.377	55.8%	212.6%	1.957	Final
Masters Degrees/Total TTT and Special Appt Fac FTE	1.684	1.463	1.700	1.478	0.364	1.338	-75.4%	-78.4%	0.511	Final
Phd Degrees/Total TTT and Special Appt Fac FTE	0.316	0.195	0.500	0.783	0.848	0.528	8.4%	168.7%	0.596	Final
Prof Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Unit: Institute of Agriculture & Natural Resources
College: IANR Academic Units
Department: Agronomy and Horticulture

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Enrollment										
Undergraduate Enrollment	193	208	214	254	305	234.8	20.1%	58.0%	339	Final
Graduate Enrollment	73	75	82	95	88	82.6	-7.4%	20.5%	105	Final
Professional Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Total Enrollment	266	283	296	349	393	317.4	12.6%	47.7%	444	Final
Student Credit Hours by Department of the Instructor										
SCH Taught by Tenured/Tenure Track Faculty	2,258	2,734	3,393	3,571	3,632	3,117.6	1.7%	60.9%	3,794	Final
SCH Taught by Special Appointment Faculty	1,210	1,402	920	991	1,382	1,181.1	39.5%	14.3%	1,292	Final
SCH Taught by Graduate Assts	29	68	28	32	0	31.2	-100.0%	-100.0%	20	Final
SCH Taught by Other Faculty	554	228	226	217	63	257.5	-71.0%	-88.6%	194	Final
Total SCH by Department of the Instructor	4,051	4,431	4,566	4,810	5,078	4,587.4	5.6%	25.3%	5,299	Final
Student Credit Hours by Department Offering the Course										
SCH Taught by Tenured/Tenure Track Faculty	2,266	2,671	3,193	3,339	3,362	2,966.0	0.7%	48.3%	3,618	Final
SCH Taught by Special Appointment Faculty	658	826	920	990	1,317	942.3	33.1%	100.2%	1,181	Final
SCH Taught by Graduate Assts	28	39	22	32	0	24.0	-100.0%	-100.0%	20	Final
SCH Taught by Other Faculty	557	233	234	233	260	303.5	11.7%	-53.3%	241	Final
Total SCH by Department Offering the Course	3,509	3,769	4,369	4,593	4,939	4,235.8	7.5%	40.8%	5,060	Final
FY Sponsored Activity Expenditures										
Federally Funded Research Expenditures	1,093,945	726,709	884,234	1,095,323	966,250	953,292.3	-11.8%	-11.7%	410,567	not Final
State Funded Research Expenditures	758,339	904,685	946,009	864,810	945,441	883,856.9	9.3%	24.7%	765,743	not Final
Privately Funded Research Expenditures	530,680	687,943	617,330	740,234	1,154,863	746,210.0	56.0%	117.6%	1,018,259	not Final
Other Research Expenditures	275,248	251,449	326,283	339,800	653,660	369,287.9	92.4%	137.5%	503,385	not Final
Total Research Expenditures	2,658,212	2,570,786	2,773,856	3,040,167	3,720,214	2,952,647.1	22.4%	40.0%	2,697,955	not Final
Other Sponsored Activity Expenditures (non-Research)	234,041	315,641	388,046	293,251	558,147	357,825.3	90.3%	138.5%	564,952	not Final
Total Sponsored Activity Expenditures	2,892,253	2,886,427	3,161,902	3,333,418	4,278,362	3,310,472.4	28.3%	47.9%	3,262,907	not Final
FY Degrees										
Bachelors	53	65	74	83	80	71.0	-3.6%	50.9%	103	Final
Masters	13	8	13	9	21	12.8	133.3%	61.5%	14	Final
Phds	6	11	7	11	8	8.6	-27.3%	33.3%	6	Final
Professional	0	0	0	0	0	0.0	NA	NA	0	Final
Tenured/Tenure Track Faculty FTE										
Instructional Faculty FTE	10.5	9.9	10.6	8.2	8.0	9.4	-2.5%	-23.8%	0.0	not Final
Research Faculty FTE	19.5	19.7	20.9	20.5	20.0	20.1	-2.5%	2.6%	0.0	not Final
Service Faculty FTE	0.8	0.9	1.0	0.9	0.9	0.9	-2.5%	10.4%	0.0	not Final
Extension Faculty FTE	6.8	5.7	6.1	9.1	8.8	7.3	-2.5%	30.7%	0.0	not Final
Administrative Faculty FTE	2.5	1.7	2.3	1.3	1.3	1.8	-2.5%	-48.3%	0.0	not Final
Total Tenured/Tenure Track Faculty FTE	40.0	38.0	41.0	40.0	39.0	39.6	-2.5%	-2.5%	42.0	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Data Continued--

Special Appointment Faculty FTE

Instructional Faculty FTE	3.0	3.0	2.9	1.8	2.9	2.7	57.1%	-4.1%	0.0	not Final
Research Faculty FTE	0.2	0.2	0.0	2.1	3.1	1.1	50.0%	1182.7%	0.0	not Final
Service Faculty FTE	0.0	0.0	0.1	0.1	0.1	0.1	50.1%	349.7%	0.0	not Final
Extension Faculty FTE	0.3	0.3	0.0	0.9	1.4	0.6	50.0%	444.3%	0.0	not Final
Administrative Faculty FTE	0.0	0.0	0.0	0.1	0.2	0.1	50.0%	NA	0.0	not Final
Total Special Appointment Faculty FTE	3.5	3.5	3.0	5.0	7.6	4.5	52.6%	118.0%	9.3	Final

Graduate Assistants and Other Faculty FTE

Instructional Faculty FTE	0.8	0.2	0.5	0.0	0.0	0.3	NA	-100.0%	0.0	Final
Research Faculty FTE	18.6	17.1	22.5	25.4	26.1	21.9	2.8%	40.4%	26.6	Final
Total Graduate Assistant and Other Faculty FTE	19.4	17.3	23.0	25.4	26.1	22.2	2.8%	34.4%	26.6	Final

Total Departmental FTE

Total Department FTE	62.9	58.8	67.0	70.4	72.7	66.4	3.3%	15.6%	77.8	Final
-----------------------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	--------------	-------------	--------------

Unit: Institute of Agriculture & Natural Resources
College: IANR Academic Units
Department: Agronomy and Horticulture

Calculated Ratios

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Total Enrollment/Total Faculty FTE (does not include GTA's)										
Total Enrollment/Total TTT and Special Appt Faculty FT	6.1	6.8	6.7	7.8	8.4	7.2	8.7%	37.8%	8.7	Final
Total SCH by Department of the Instructor & Instructor Type/various Instructional FTE types										
SCH taught by TTT Faculty/TTT Instructional FTE	215.4	275.4	320.3	435.9	454.8	340.3	4.3%	111.1%		Unavailable
SCH taught by Spec Appt Fac/Spec Appt Fac Instr FTE	406.0	470.5	320.1	544.6	483.6	445.0	-11.2%	19.1%		Unavailable
SCH taught by Grads & Other Fac/Grad & Othr Inst FTE	694.7	1,967.7	506.5	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	Final
Total SCH by Department of the Instructor/various Total FTE types										
Total SCH taught/Total TTT FTE	101.3	116.6	111.4	120.3	130.2	115.9	8.3%	28.6%	126.2	Final
Total SCH taught/Total TTT and Special Appt Fac FT	93.1	106.8	103.8	106.9	108.9	103.9	1.9%	16.9%	103.3	Final
Total SCH taught/Total Faculty FTE	64.4	75.4	68.1	68.4	69.8	69.2	2.2%	8.4%	68.1	Final
Percent of Total SCH taught by Tenured/Tenure-Track Faculty										
% SCH taught by Tenured/Tenure Track Faculty	55.7%	61.7%	74.3%	74.2%	71.5%	67.5%	-3.6%	28.4%	71.6%	Final
FY Total Research Expenditures/Total Research Faculty FTE										
Total Research Expenditures/TTT Research Faculty FT	136,289	130,393	132,683	148,127	185,909	146,680	25.5%	36.4%		Unavailable
FY Degrees /Total Faculty (does not include GTA's)										
Bachelors Degrees/Total TTT and Special Appt Fac FTE	1.218	1.566	1.682	1.844	1.716	1.605	-7.0%	40.8%	2.009	Final
Masters Degrees/Total TTT and Special Appt Fac FTE	0.299	0.193	0.295	0.200	0.450	0.287	125.2%	50.7%	0.273	Final
Phd Degrees/Total TTT and Special Appt Fac FTE	0.138	0.265	0.159	0.244	0.172	0.196	-29.8%	24.4%	0.117	Final
Prof Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final

University of Nebraska - Lincoln
Academic Program Analysis 2013

Unit: Institute of Agriculture & Natural Resources
College: IANR Academic Units
Department: Animal Science

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Enrollment										
Undergraduate Enrollment	231	248	270	263	263	255.0	0.0%	13.9%	299	Final
Graduate Enrollment	54	49	51	69	57	56.0	-17.4%	5.6%	60	Final
Professional Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Total Enrollment	285	297	321	332	320	311.0	-3.6%	12.3%	359	Final
Student Credit Hours by Department of the Instructor										
SCH Taught by Tenured/Tenure Track Faculty	2,060	2,181	2,470	2,724	2,593	2,405.6	-4.8%	25.9%	2,729	Final
SCH Taught by Special Appointment Faculty	198	237	0	94	89	123.6	-5.3%	-55.1%	26	Final
SCH Taught by Graduate Assts	0	90	0	0	0	18.0	NA	NA	0	Final
SCH Taught by Other Faculty	56	44	79	54	31	52.8	-42.6%	-44.4%	109	Final
Total SCH by Department of the Instructor	2,314	2,552	2,549	2,872	2,713	2,600.0	-5.5%	17.2%	2,864	Final
Student Credit Hours by Department Offering the Course										
SCH Taught by Tenured/Tenure Track Faculty	1,975	2,162	2,411	2,651	2,570	2,353.7	-3.1%	30.1%	2,673	Final
SCH Taught by Special Appointment Faculty	204	236	0	94	89	124.5	-5.3%	-56.4%	27	Final
SCH Taught by Graduate Assts	0	0	0	0	0	0.0	NA	NA	0	Final
SCH Taught by Other Faculty	34	48	128	78	31	63.8	-60.3%	-8.1%	147	Final
Total SCH by Department Offering the Course	2,213	2,445	2,539	2,823	2,690	2,542.0	-4.7%	21.6%	2,847	Final
FY Sponsored Activity Expenditures										
Federally Funded Research Expenditures	428,011	489,207	447,735	536,637	418,965	464,111.1	-21.9%	-2.1%	291,705	not Final
State Funded Research Expenditures	118,175	238,500	192,616	247,740	28,527	165,111.6	-88.5%	-75.9%	153,174	not Final
Privately Funded Research Expenditures	323,090	593,077	535,059	414,221	752,719	523,633.3	81.7%	133.0%	512,189	not Final
Other Research Expenditures	116,915	125,632	36,566	135,525	95,658	102,059.2	-29.4%	-18.2%	144,416	not Final
Total Research Expenditures	986,191	1,446,416	1,211,976	1,334,124	1,295,869	1,254,915.1	-2.9%	31.4%	1,101,485	not Final
Other Sponsored Activity Expenditures (non-Research)	263,820	310,713	195,776	244,449	281,744	259,300.4	15.3%	6.8%	172,186	not Final
Total Sponsored Activity Expenditures	1,250,011	1,757,129	1,407,752	1,578,573	1,577,612	1,514,215.5	-0.1%	26.2%	1,273,671	not Final
FY Degrees										
Bachelors	41	48	58	68	54	53.8	-20.6%	31.7%	64	Final
Masters	14	11	11	13	11	12.0	-15.4%	-21.4%	13	Final
Phds	9	8	5	7	3	6.4	-57.1%	-66.7%	9	Final
Professional	0	0	0	0	0	0.0	NA	NA	0	Final
Tenured/Tenure Track Faculty FTE										
Instructional Faculty FTE	6.1	6.4	7.4	5.7	5.6	6.2	-2.3%	-8.7%	0.0	not Final
Research Faculty FTE	8.2	7.5	8.2	8.7	8.5	8.2	-2.3%	4.1%	0.0	not Final
Service Faculty FTE	0.5	0.5	0.6	0.6	0.6	0.5	-2.3%	19.0%	0.0	not Final
Extension Faculty FTE	5.0	4.8	5.9	6.4	6.2	5.7	-2.3%	25.5%	0.0	not Final
Administrative Faculty FTE	0.0	1.5	1.6	0.9	0.8	0.9	-2.3%	NA	0.0	not Final
Total Tenured/Tenure Track Faculty FTE	19.7	20.7	23.7	22.2	21.7	21.6	-2.3%	10.2%	22.8	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Data Continued--

Special Appointment Faculty FTE

Instructional Faculty FTE	1.1	1.1	0.0	0.7	0.7	0.7	0.0%	-35.2%	0.0	not Final
Research Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Service Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	-100.0%	0.0	not Final
Extension Faculty FTE	0.9	0.9	0.0	0.0	0.0	0.4	NA	-100.0%	0.0	not Final
Administrative Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Total Special Appointment Faculty FTE	2.0	2.0	0.0	0.7	0.7	1.1	0.0%	-65.0%	0.7	Final

Graduate Assistants and Other Faculty FTE

Instructional Faculty FTE	0.4	0.4	0.0	0.4	0.4	0.3	0.0%	0.0%	0.8	Final
Research Faculty FTE	16.2	15.0	17.0	22.2	19.2	17.9	-13.6%	18.7%	19.8	Final
Total Graduate Assistant and Other Faculty FTE	16.6	15.4	17.0	22.6	19.6	18.2	-13.3%	18.3%	20.6	Final

Total Departmental FTE

Total Department FTE	38.3	38.1	40.7	45.5	42.0	40.9	-7.7%	9.7%	44.1	Final
-----------------------------	-------------	-------------	-------------	-------------	-------------	-------------	--------------	-------------	-------------	--------------

Unit: Institute of Agriculture & Natural Resources
College: IANR Academic Units
Department: Animal Science

Calculated Ratios

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Total Enrollment/Total Faculty FTE (does not include GTA's)										
Total Enrollment/Total TTT and Special Appt Faculty FT	13.1	13.1	13.5	14.5	14.3	13.7	-1.5%	8.8%	15.3	Final
Total SCH by Department of the Instructor & Instructor Type/various Instructional FTE types										
SCH taught by TTT Faculty/TTT Instructional FTE	336.6	342.0	332.9	476.5	464.0	390.4	-2.6%	37.9%		Unavailable
SCH taught by Spec Appt Fac/Spec Appt Fac Instr FTE	183.3	219.5	#DIV/0!	134.3	127.1	#DIV/0!	-5.3%	-30.6%		Unavailable
SCH taught by Grads & Other Fac/Grad & Othr Inst FTE	139.4	335.0	#DIV/0!	135.0	77.5	#DIV/0!	-42.6%	-44.4%	136.2	Final
Total SCH by Department of the Instructor/various Total FTE types										
Total SCH taught/Total TTT FTE	117.5	123.3	107.6	129.4	125.0	120.5	-3.4%	6.4%	125.5	Final
Total SCH taught/Total TTT and Special Appoint Fac FT	106.6	112.4	107.6	125.4	121.1	114.6	-3.4%	13.6%	121.8	Final
Total SCH taught/Total Faculty FTE	60.4	67.0	62.7	63.1	64.6	63.5	2.4%	6.8%	65.0	Final
Percent of Total SCH taught by Tenured/Tenure-Track Faculty										
% SCH taught by Tenured/Tenure Track Faculty	89.0%	85.5%	96.9%	94.8%	95.6%	92.4%	0.8%	7.3%	95.3%	Final
FY Total Research Expenditures/Total Research Faculty FTE										
Total Research Expenditures/TTT Research Faculty FT	120,916	191,670	147,403	153,660	152,692	153,268	-0.6%	26.3%		Unavailable
FY Degrees /Total Faculty (does not include GTA's)										
Bachelors Degrees/Total TTT and Special Appt Fac FTE	1.889	2.115	2.447	2.969	2.411	2.366	-18.8%	27.6%	2.722	Final
Masters Degrees/Total TTT and Special Appt Fac FTE	0.645	0.485	0.464	0.568	0.491	0.531	-13.5%	-23.9%	0.553	Final
Phd Degrees/Total TTT and Special Appt Fac FTE	0.415	0.352	0.211	0.306	0.134	0.284	-56.2%	-67.7%	0.383	Final
Prof Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final

Unit: Institute of Agriculture & Natural Resources
College: IANR Academic Units
Department: Biochemistry

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Enrollment										
Undergraduate Enrollment	122	120	110	107	98	111.4	-8.4%	-19.7%	94	Final
Graduate Enrollment	30	31	31	36	34	32.4	-5.6%	13.3%	30	Final
Professional Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Total Enrollment	152	151	141	143	132	143.8	-7.7%	-13.2%	124	Final
Student Credit Hours by Department of the Instructor										
SCH Taught by Tenured/Tenure Track Faculty	1,094	1,288	1,244	1,169	1,268	1,212.6	8.5%	16.0%	1,128	Final
SCH Taught by Special Appointment Faculty	70	75	74	474	68	152.2	-85.7%	-2.9%	247	Final
SCH Taught by Graduate Assts	0	0	0	0	0	0.0	NA	NA	0	Final
SCH Taught by Other Faculty	64	4	4	100	103	55.0	2.7%	61.1%	56	Final
Total SCH by Department of the Instructor	1,228	1,367	1,322	1,743	1,439	1,419.8	-17.4%	17.3%	1,431	Final
Student Credit Hours by Department Offering the Course										
SCH Taught by Tenured/Tenure Track Faculty	956	1,134	1,186	1,098	1,475	1,170.0	34.3%	54.2%	1,031	Final
SCH Taught by Special Appointment Faculty	56	71	66	466	54	142.6	-88.4%	-3.6%	212	Final
SCH Taught by Graduate Assts	0	0	0	0	0	0.0	NA	NA	0	Final
SCH Taught by Other Faculty	160	175	160	200	145	168.0	-27.7%	-9.2%	390	Final
Total SCH by Department Offering the Course	1,172	1,380	1,412	1,765	1,674	1,480.6	-5.2%	42.8%	1,633	Final
FY Sponsored Activity Expenditures										
Federally Funded Research Expenditures	3,766,354	3,739,467	3,840,507	4,561,055	5,481,702	4,277,816.9	20.2%	45.5%	3,155,549	not Final
State Funded Research Expenditures	0	0	0	0	4,337	867.3	NA	NA	15,463	not Final
Privately Funded Research Expenditures	554,733	487,787	116,867	73,515	-316,495	183,281.2	-530.5%	-157.1%	0	not Final
Other Research Expenditures	130,061	195,601	350,500	568,598	580,066	364,965.2	2.0%	346.0%	256,497	not Final
Total Research Expenditures	4,451,148	4,422,855	4,307,874	5,203,167	5,749,609	4,826,930.6	10.5%	29.2%	3,427,509	not Final
Other Sponsored Activity Expenditures (non-Research)	4,435	0	0	0	0	887.0	NA	-100.0%	8,752	not Final
Total Sponsored Activity Expenditures	4,455,583	4,422,855	4,307,874	5,203,167	5,749,609	4,827,817.6	10.5%	29.0%	3,436,260	not Final
FY Degrees										
Bachelors	26	30	30	21	21	25.6	0.0%	-19.2%	25	Final
Masters	11	4	3	2	3	4.6	50.0%	-72.7%	1	Final
Phds	5	6	1	3	3	3.6	0.0%	-40.0%	3	Final
Professional	0	0	0	0	0	0.0	NA	NA	0	Final
Tenured/Tenure Track Faculty FTE										
Instructional Faculty FTE	2.5	2.6	2.9	2.2	2.7	2.6	22.3%	7.0%	0.0	not Final
Research Faculty FTE	7.3	8.4	8.9	11.1	13.5	9.8	22.3%	86.2%	0.0	not Final
Service Faculty FTE	0.2	0.2	0.2	0.2	0.2	0.2	22.3%	8.0%	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Administrative Faculty FTE	0.0	0.8	0.0	0.4	0.5	0.3	22.3%	NA	0.0	not Final
Total Tenured/Tenure Track Faculty FTE	10.0	12.0	12.0	13.9	17.0	13.0	22.3%	70.0%	17.9	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Data Continued--

Special Appointment Faculty FTE

Instructional Faculty FTE	0.8	0.7	0.2	0.2	0.3	0.4	100.0%	-59.2%	0.0	not Final
Research Faculty FTE	0.2	0.3	0.8	0.8	1.6	0.7	100.0%	696.3%	0.0	not Final
Service Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	100.0%	27.0%	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Administrative Faculty FTE	0.0	0.0	0.0	0.0	0.1	0.0	100.0%	NA	0.0	not Final
Total Special Appointment Faculty FTE	1.0	1.0	1.0	1.0	2.0	1.2	100.0%	100.0%	3.0	Final

Graduate Assistants and Other Faculty FTE

Instructional Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	Final
Research Faculty FTE	13.1	13.7	12.2	15.7	14.7	13.9	-6.3%	12.3%	14.2	Final
Total Graduate Assistant and Other Faculty FTE	13.1	13.7	12.2	15.7	14.7	13.9	-6.3%	12.3%	14.2	Final

Total Departmental FTE

Total Department FTE	24.1	26.7	25.2	30.6	33.7	28.1	10.2%	39.9%	35.1	Final
-----------------------------	-------------	-------------	-------------	-------------	-------------	-------------	--------------	--------------	-------------	--------------

Unit: Institute of Agriculture & Natural Resources
College: IANR Academic Units
Department: Biochemistry

Calculated Ratios

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Total Enrollment/Total Faculty FTE (does not include GTA's)										
Total Enrollment/Total TTT and Special Appt Faculty FT	13.8	11.6	10.8	9.6	6.9	10.6	-27.6%	-49.7%	5.9	Final
Total SCH by Department of the Instructor & Instructor Type/various Instructional FTE types										
SCH taught by TTT Faculty/TTT Instructional FTE	432.3	492.7	426.1	527.9	468.4	469.5	-11.3%	8.4%		Unavailable
SCH taught by Spec Appt Fac/Spec Appt Fac Instr FTE	89.7	110.3	380.3	2,975.5	213.4	753.9	-92.8%	137.8%		Unavailable
SCH taught by Grads & Other Fac/Grad & Othr Inst FTE	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	Final
Total SCH by Department of the Instructor/various Total FTE types										
Total SCH taught/Total TTT FTE	122.8	113.9	110.1	125.4	84.7	111.4	-32.5%	-31.0%	79.9	Final
Total SCH taught/Total TTT and Special Appt Fac FT	111.6	105.2	101.7	117.0	75.8	102.2	-35.2%	-32.1%	68.5	Final
Total SCH taught/Total Faculty FTE	51.0	51.2	52.5	57.0	42.7	50.9	-25.1%	-16.2%	40.8	Final
Percent of Total SCH taught by Tenured/Tenure-Track Faculty										
% SCH taught by Tenured/Tenure Track Faculty	89.1%	94.2%	94.1%	67.1%	88.1%	86.5%	31.4%	-1.1%	78.8%	Final
FY Total Research Expenditures/Total Research Faculty FTE										
Total Research Expenditures/TTT Research Faculty FT	612,262	524,395	486,765	470,088	424,730	503,648	-9.6%	-30.6%		Unavailable
FY Degrees /Total Faculty (does not include GTA's)										
Bachelors Degrees/Total TTT and Special Appt Fac FTE	2.364	2.308	2.308	1.409	1.105	1.899	-21.6%	-53.2%	1.196	Final
Masters Degrees/Total TTT and Special Appt Fac FTE	1.000	0.308	0.231	0.134	0.158	0.366	17.6%	-84.2%	0.048	Final
Phd Degrees/Total TTT and Special Appt Fac FTE	0.455	0.462	0.077	0.201	0.158	0.270	-21.6%	-65.3%	0.144	Final
Prof Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final

University of Nebraska - Lincoln
Academic Program Analysis 2013

Unit: Institute of Agriculture & Natural Resources
College: IANR Academic Units
Department: Biological Systems Engineering

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Enrollment										
Undergraduate Enrollment	232	263	286	299	317	279.4	6.0%	36.6%	366	Final
Graduate Enrollment	23	28	31	30	23	27.0	-23.3%	0.0%	27	Final
Professional Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Total Enrollment	255	291	317	329	340	306.4	3.3%	33.3%	393	Final
Student Credit Hours by Department of the Instructor										
SCH Taught by Tenured/Tenure Track Faculty	1,118	1,311	1,405	1,626	1,953	1,482.5	20.1%	74.7%	2,489	Final
SCH Taught by Special Appointment Faculty	288	567	548	553	565	504.2	2.2%	96.2%	690	Final
SCH Taught by Graduate Assts	0	0	0	0	0	0.0	NA	NA	0	Final
SCH Taught by Other Faculty	31	37	40	46	80	46.7	73.5%	157.4%	63	Final
Total SCH by Department of the Instructor	1,437	1,915	1,993	2,225	2,598	2,033.4	16.7%	80.8%	3,241	Final
Student Credit Hours by Department Offering the Course										
SCH Taught by Tenured/Tenure Track Faculty	959	1,177	1,245	1,330	1,246	1,191.2	-6.3%	29.9%	1,526	Final
SCH Taught by Special Appointment Faculty	288	503	514	481	483	453.8	0.4%	67.7%	546	Final
SCH Taught by Graduate Assts	0	0	0	0	0	0.0	NA	NA	0	Final
SCH Taught by Other Faculty	31	37	40	45	94	49.4	109.6%	204.2%	63	Final
Total SCH by Department Offering the Course	1,278	1,716	1,799	1,856	1,823	1,694.4	-1.8%	42.6%	2,135	Final
FY Sponsored Activity Expenditures										
Federally Funded Research Expenditures	269,907	357,573	259,202	351,827	207,822	289,266.1	-40.9%	-23.0%	202,881	not Final
State Funded Research Expenditures	107,369	354,151	589,602	415,421	287,841	350,876.8	-30.7%	168.1%	334,000	not Final
Privately Funded Research Expenditures	34,639	157,072	60,026	166,833	252,029	134,119.8	51.1%	627.6%	146,910	not Final
Other Research Expenditures	170,033	213,402	244,085	295,998	402,174	265,138.4	35.9%	136.5%	491,518	not Final
Total Research Expenditures	581,948	1,082,198	1,152,915	1,230,080	1,149,865	1,039,401.1	-6.5%	97.6%	1,175,308	not Final
Other Sponsored Activity Expenditures (non-Research)	873,521	1,074,374	930,702	910,822	940,562	945,996.3	3.3%	7.7%	698,388	not Final
Total Sponsored Activity Expenditures	1,455,469	2,156,572	2,083,617	2,140,902	2,090,427	1,985,397.4	-2.4%	43.6%	1,873,697	not Final
FY Degrees										
Bachelors	32	52	53	61	52	50.0	-14.8%	62.5%	61	Final
Masters	2	8	5	12	7	6.8	-41.7%	250.0%	4	Final
Phds	1	4	2	1	4	2.4	300.0%	300.0%	3	Final
Professional	0	0	0	0	0	0.0	NA	NA	0	Final
Tenured/Tenure Track Faculty FTE										
Instructional Faculty FTE	5.3	5.7	5.8	4.3	4.2	5.1	-2.4%	-19.8%	0.0	not Final
Research Faculty FTE	8.2	8.3	9.6	9.2	8.9	8.8	-2.4%	9.3%	0.0	not Final
Service Faculty FTE	0.6	0.5	0.5	0.6	0.6	0.5	-2.4%	-3.2%	0.0	not Final
Extension Faculty FTE	4.0	3.4	3.7	5.3	5.2	4.3	-2.4%	28.7%	0.0	not Final
Administrative Faculty FTE	1.9	2.2	2.5	1.1	1.1	1.8	-2.4%	-44.1%	0.0	not Final
Total Tenured/Tenure Track Faculty FTE	20.0	20.0	21.8	20.5	20.0	20.5	-2.4%	0.1%	22.0	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Data Continued--

Special Appointment Faculty FTE

Instructional Faculty FTE	1.2	1.4	1.4	1.4	1.8	1.4	28.6%	48.6%	0.0	not Final
Research Faculty FTE	0.4	0.0	0.0	0.0	0.0	0.1	NA	-100.0%	0.0	not Final
Service Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	-100.0%	0.0	not Final
Extension Faculty FTE	0.2	0.0	0.0	0.0	0.0	0.0	NA	-100.0%	0.0	not Final
Administrative Faculty FTE	0.1	0.0	0.0	0.0	0.0	0.0	NA	-100.0%	0.0	not Final
Total Special Appointment Faculty FTE	2.0	1.4	1.4	1.4	1.8	1.6	28.6%	-10.0%	2.4	Final

Graduate Assistants and Other Faculty FTE

Instructional Faculty FTE	0.0	0.0	0.5	0.0	0.0	0.1	NA	NA	0.0	Final
Research Faculty FTE	10.1	11.3	13.2	16.7	13.6	13.0	-18.7%	33.8%	13.0	Final
Total Graduate Assistant and Other Faculty FTE	10.1	11.3	13.7	16.7	13.6	13.1	-18.7%	33.8%	13.0	Final

Total Departmental FTE

Total Department FTE	32.1	32.7	36.9	38.6	35.4	35.1	-8.3%	10.1%	37.4	Final
-----------------------------	-------------	-------------	-------------	-------------	-------------	-------------	--------------	--------------	-------------	--------------

Unit: Institute of Agriculture & Natural Resources
College: IANR Academic Units
Department: Biological Systems Engineering

Calculated Ratios

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Total Enrollment/Total Faculty FTE (does not include GTA's)										
Total Enrollment/Total TTT and Special Appt Faculty FT	11.6	13.6	13.7	15.0	15.6	13.9	3.8%	34.5%	16.1	Final
Total SCH by Department of the Instructor & Instructor Type/various Instructional FTE types										
SCH taught by TTT Faculty/TTT Instructional FTE	211.9	231.9	242.2	375.2	461.8	304.6	23.1%	117.9%		Unavailable
SCH taught by Spec Appt Fac/Spec Appt Fac Instr FTE	237.8	405.0	391.4	395.0	313.9	348.6	-20.5%	32.0%		Unavailable
SCH taught by Grads & Other Fac/Grad & Othr Inst FTE	#DIV/0!	#DIV/0!	81.6	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	Final
Total SCH by Department of the Instructor/various Total FTE types										
Total SCH taught/Total TTT FTE	71.8	95.7	91.6	108.5	129.8	99.5	19.7%	80.7%	147.3	Final
Total SCH taught/Total TTT and Special Appoint Fac FT	65.3	89.5	86.1	101.6	119.1	92.3	17.3%	82.4%	132.8	Final
Total SCH taught/Total Faculty FTE	44.7	58.6	54.1	57.7	73.5	57.7	27.3%	64.3%	86.7	Final
Percent of Total SCH taught by Tenured/Tenure-Track Faculty										
% SCH taught by Tenured/Tenure Track Faculty	77.8%	68.5%	70.5%	73.1%	75.2%	73.0%	2.9%	-3.4%	76.8%	Final
FY Total Research Expenditures/Total Research Faculty FTE										
Total Research Expenditures/TTT Research Faculty FT	71,145	130,194	120,100	134,232	128,614	116,857	-4.2%	80.8%		Unavailable
FY Degrees /Total Faculty (does not include GTA's)										
Bachelors Degrees/Total TTT and Special Appt Fac FTE	1.455	2.430	2.289	2.784	2.384	2.268	-14.4%	63.9%	2.499	Final
Masters Degrees/Total TTT and Special Appt Fac FTE	0.091	0.374	0.216	0.548	0.321	0.310	-41.4%	253.0%	0.164	Final
Phd Degrees/Total TTT and Special Appt Fac FTE	0.045	0.187	0.086	0.046	0.183	0.110	301.8%	303.5%	0.123	Final
Prof Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Unit: Institute of Agriculture & Natural Resources
College: IANR Academic Units
Department: Dean's Office

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Enrollment										
Undergraduate Enrollment	260	292	305	322	342	304.2	6.2%	31.5%	332	Final
Graduate Enrollment	16	15	19	31	34	23.0	9.7%	112.5%	31	Final
Professional Enrollment	0	0	0	3	9	2.4	200.0%	NA	11	Final
Total Enrollment	276	307	324	356	385	329.6	8.1%	39.5%	374	Final
Student Credit Hours by Department of the Instructor										
SCH Taught by Tenured/Tenure Track Faculty	383	776	485	549	583	555.2	6.1%	52.2%	671	Final
SCH Taught by Special Appointment Faculty	0	0	0	0	0	0.0	NA	NA	5	Final
SCH Taught by Graduate Assts	0	0	0	0	0	0.0	NA	NA	0	Final
SCH Taught by Other Faculty	3	0	5	4	17	6.0	337.5%	483.3%	20	Final
Total SCH by Department of the Instructor	386	776	490	553	601	561.2	8.5%	55.5%	695	Final
Student Credit Hours by Department Offering the Course										
SCH Taught by Tenured/Tenure Track Faculty	518	351	772	1,400	1,252	858.7	-10.5%	141.8%	1,310	Final
SCH Taught by Special Appointment Faculty	909	732	0	0	9	330.0	NA	-99.0%	119	Final
SCH Taught by Graduate Assts	0	111	28	0	0	27.8	NA	NA	453	Final
SCH Taught by Other Faculty	112	62	370	167	479	238.1	187.1%	328.1%	86	Final
Total SCH by Department Offering the Course	1,539	1,256	1,170	1,567	1,741	1,454.6	11.1%	13.1%	1,968	Final
FY Sponsored Activity Expenditures										
Federally Funded Research Expenditures	561,180	602,573	463,139	319,702	324,502	454,219.3	1.5%	-42.2%	407,552	not Final
State Funded Research Expenditures	99,579	100,266	102,265	104,783	60,909	93,560.4	-41.9%	-38.8%	78,828	not Final
Privately Funded Research Expenditures	220,969	122,510	108,188	102,875	136,500	138,208.4	32.7%	-38.2%	139,284	not Final
Other Research Expenditures	254,200	239,504	133,717	16,147	67,428	142,199.2	317.6%	-73.5%	48,330	not Final
Total Research Expenditures	1,135,928	1,064,853	807,309	543,508	589,339	828,187.2	8.4%	-48.1%	673,994	not Final
Other Sponsored Activity Expenditures (non-Research)	372,549	391,396	384,934	421,038	580,000	429,983.4	37.8%	55.7%	397,675	not Final
Total Sponsored Activity Expenditures	1,508,477	1,456,249	1,192,243	964,546	1,169,338	1,258,170.7	21.2%	-22.5%	1,071,669	not Final
FY Degrees										
Bachelors	49	54	52	61	60	55.2	-1.6%	22.4%	92	Final
Masters	0	4	3	4	17	5.6	325.0%	NA	10	Final
Phds	0	1	0	0	0	0.2	NA	NA	0	Final
Professional	0	0	0	0	0	0.0	NA	NA	1	Final
Tenured/Tenure Track Faculty FTE										
Instructional Faculty FTE	1.7	1.7	1.2	1.1	1.1	1.3	0.0%	-34.9%	0.0	not Final
Research Faculty FTE	7.0	6.7	7.3	7.7	7.7	7.3	0.0%	9.9%	0.0	not Final
Service Faculty FTE	0.2	0.3	0.3	0.2	0.2	0.3	0.0%	-0.5%	0.0	not Final
Extension Faculty FTE	2.3	2.4	2.6	1.5	1.5	2.0	0.0%	-33.8%	0.0	not Final
Administrative Faculty FTE	0.9	0.9	0.6	0.5	0.5	0.7	0.0%	-41.1%	0.0	not Final
Total Tenured/Tenure Track Faculty FTE	12.0	12.0	12.0	11.0	11.0	11.6	0.0%	-8.3%	11.0	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Data Continued--

Special Appointment Faculty FTE

Instructional Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Research Faculty FTE	0.0	0.3	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Service Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Extension Faculty FTE	0.0	0.1	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Administrative Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Total Special Appointment Faculty FTE	0.0	0.5	0.0	0.0	0.0	0.0	NA	NA	1.8	Final

Graduate Assistants and Other Faculty FTE

Instructional Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.6	Final
Research Faculty FTE	5.9	5.9	4.9	4.9	4.7	5.3	-3.9%	-19.9%	5.5	Final
Total Graduate Assistant and Other Faculty FTE	5.9	5.9	4.9	4.9	4.7	5.3	-3.9%	-19.9%	6.0	Final

Total Departmental FTE

Total Department FTE	17.9	18.4	16.9	15.9	15.7	17.0	-1.2%	-12.1%	18.8	Final
-----------------------------	-------------	-------------	-------------	-------------	-------------	-------------	--------------	---------------	-------------	--------------

Unit: Institute of Agriculture & Natural Resources
College: IANR Academic Units
Department: Dean's Office

Calculated Ratios

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Total Enrollment/Total Faculty FTE (does not include GTA's)										
Total Enrollment/Total TTT and Special Appt Faculty FT	23.0	24.6	27.0	32.4	35.0	28.4	8.1%	52.2%	29.3	Final
Total SCH by Department of the Instructor & Instructor Type/various Instructional FTE types										
SCH taught by TTT Faculty/TTT Instructional FTE	229.4	451.0	418.5	505.1	535.9	428.0	6.1%	133.6%		Unavailable
SCH taught by Spec Appt Fac/Spec Appt Fac Instr FTE	#DIV/0!	0.0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		Unavailable
SCH taught by Grads & Other Fac/Grad & Othr Inst FTE	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	35.5	Final
Total SCH by Department of the Instructor/various Total FTE types										
Total SCH taught/Total TTT FTE	32.2	64.6	40.8	50.3	54.6	48.5	8.5%	69.7%	63.2	Final
Total SCH taught/Total TTT and Special Appt Fac FT	32.2	62.1	40.8	50.3	54.6	48.0	8.5%	69.7%	54.5	Final
Total SCH taught/Total Faculty FTE	21.6	42.2	29.0	34.8	38.2	33.2	9.8%	77.0%	37.0	Final
Percent of Total SCH taught by Tenured/Tenure-Track Faculty										
% SCH taught by Tenured/Tenure Track Faculty	99.2%	100.0%	98.9%	99.3%	97.1%	98.9%	-2.2%	-2.2%	96.5%	Final
FY Total Research Expenditures/Total Research Faculty FTE										
Total Research Expenditures/TTT Research Faculty FT	162,508	158,696	110,615	70,757	76,724	115,860	8.4%	-52.8%		Unavailable
FY Degrees /Total Faculty (does not include GTA's)										
Bachelors Degrees/Total TTT and Special Appt Fac FTE	4.083	4.320	4.333	5.545	5.455	4.747	-1.6%	33.6%	7.216	Final
Masters Degrees/Total TTT and Special Appt Fac FTE	0.000	0.320	0.250	0.364	1.545	0.496	325.0%	NA	0.784	Final
Phd Degrees/Total TTT and Special Appt Fac FTE	0.000	0.080	0.000	0.000	0.000	0.016	NA	NA	0.000	Final
Prof Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.078	Final

University of Nebraska - Lincoln
Academic Program Analysis 2013

Unit: Institute of Agriculture & Natural Resources
College: IANR Academic Units
Department: Entomology

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Enrollment										
Undergraduate Enrollment	29	81	105	126	135	95.2	7.1%	365.5%	121	Final
Graduate Enrollment	69	64	88	97	102	84.0	5.2%	47.8%	85	Final
Professional Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Total Enrollment	98	145	193	223	237	179.2	6.3%	141.8%	206	Final
Student Credit Hours by Department of the Instructor										
SCH Taught by Tenured/Tenure Track Faculty	1,427	1,539	1,516	1,887	2,081	1,690.3	10.3%	45.8%	1,596	Final
SCH Taught by Special Appointment Faculty	95	14	248	140	347	168.8	147.9%	265.3%	94	Final
SCH Taught by Graduate Assts	0	0	0	0	0	0.0	NA	NA	0	Final
SCH Taught by Other Faculty	107	14	97	45	56	63.9	25.6%	-47.2%	47	Final
Total SCH by Department of the Instructor	1,629	1,567	1,861	2,072	2,485	1,923.0	19.9%	52.5%	1,737	Final
Student Credit Hours by Department Offering the Course										
SCH Taught by Tenured/Tenure Track Faculty	1,102	1,460	1,561	1,701	1,483	1,461.4	-12.8%	34.6%	1,478	Final
SCH Taught by Special Appointment Faculty	95	14	248	186	349	178.3	88.1%	267.4%	199	Final
SCH Taught by Graduate Assts	0	0	0	0	0	0.0	NA	NA	0	Final
SCH Taught by Other Faculty	122	106	111	65	74	95.5	13.8%	-39.4%	78	Final
Total SCH by Department Offering the Course	1,319	1,580	1,919	1,952	1,906	1,735.2	-2.4%	44.5%	1,754	Final
FY Sponsored Activity Expenditures										
Federally Funded Research Expenditures	366,316	255,953	313,695	350,117	321,598	321,536.0	-8.1%	-12.2%	250,237	not Final
State Funded Research Expenditures	54,344	49,050	37,693	28,426	24,282	38,758.9	-14.6%	-55.3%	16,342	not Final
Privately Funded Research Expenditures	293,099	455,665	489,332	430,092	497,696	433,176.8	15.7%	69.8%	400,487	not Final
Other Research Expenditures	51,088	99,532	8,762	29,125	42,223	46,146.0	45.0%	-17.4%	59,895	not Final
Total Research Expenditures	764,847	860,200	849,482	837,760	885,800	839,617.8	5.7%	15.8%	726,961	not Final
Other Sponsored Activity Expenditures (non-Research)	80,343	101,486	112,211	93,467	47,168	86,935.0	-49.5%	-41.3%	10,922	not Final
Total Sponsored Activity Expenditures	845,190	961,686	961,693	931,227	932,968	926,552.8	0.2%	10.4%	737,883	not Final
FY Degrees										
Bachelors	2	9	10	19	23	12.6	21.1%	1050.0%	15	Final
Masters	22	15	21	9	15	16.4	66.7%	-31.8%	13	Final
Phds	2	4	4	5	5	4.0	0.0%	150.0%	7	Final
Professional	0	0	0	0	0	0.0	NA	NA	0	Final
Tenured/Tenure Track Faculty FTE										
Instructional Faculty FTE	3.1	3.1	3.0	2.3	2.3	2.8	0.0%	-27.4%	0.0	not Final
Research Faculty FTE	5.6	5.6	5.1	5.8	5.8	5.6	0.0%	2.6%	0.0	not Final
Service Faculty FTE	0.2	0.2	0.2	0.3	0.3	0.2	0.0%	7.5%	0.0	not Final
Extension Faculty FTE	2.4	2.4	2.1	3.0	3.0	2.6	0.0%	27.6%	0.0	not Final
Administrative Faculty FTE	0.6	0.6	0.6	0.6	0.6	0.6	0.0%	6.2%	0.0	not Final
Total Tenured/Tenure Track Faculty FTE	12.0	12.0	11.0	12.0	12.0	11.8	0.0%	0.0%	12.0	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Data Continued--

Special Appointment Faculty FTE

Instructional Faculty FTE	0.5	0.7	0.9	0.4	0.6	0.6	65.8%	26.0%	0.0	not Final
Research Faculty FTE	0.0	0.5	1.2	1.0	1.0	0.7	0.0%	NA	0.0	not Final
Service Faculty FTE	0.0	0.0	0.1	0.0	0.0	0.0	0.0%	115.0%	0.0	not Final
Extension Faculty FTE	0.5	0.7	0.8	0.5	0.5	0.6	0.0%	5.5%	0.0	not Final
Administrative Faculty FTE	0.0	0.0	0.0	0.1	0.1	0.1	0.0%	NA	0.0	not Final
Total Special Appointment Faculty FTE	1.0	2.0	3.0	2.0	2.3	2.1	12.5%	125.0%	3.3	Final

Graduate Assistants and Other Faculty FTE

Instructional Faculty FTE	0.0	0.3	0.0	0.5	0.0	0.2	-100.0%	NA	0.0	Final
Research Faculty FTE	9.8	8.8	9.0	8.8	9.2	9.1	5.1%	-5.9%	9.8	Final
Total Graduate Assistant and Other Faculty FTE	9.8	9.2	9.0	9.3	9.2	9.3	-0.4%	-5.9%	9.8	Final

Total Departmental FTE

Total Department FTE	22.8	23.2	23.0	23.3	23.5	23.1	0.9%	2.9%	25.1	Final
-----------------------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	--------------

Unit: Institute of Agriculture & Natural Resources
College: IANR Academic Units
Department: Entomology

Calculated Ratios

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Total Enrollment/Total Faculty FTE (does not include GTA's)										
Total Enrollment/Total TTT and Special Appt Faculty FT	7.5	10.4	13.8	15.9	16.6	12.8	4.4%	120.6%	13.5	Final
Total SCH by Department of the Instructor & Instructor Type/various Instructional FTE types										
SCH taught by TTT Faculty/TTT Instructional FTE	454.6	490.2	498.6	827.9	912.9	636.8	10.3%	100.8%		Unavailable
SCH taught by Spec Appt Fac/Spec Appt Fac Instr FTE	190.0	19.7	261.2	368.4	550.8	278.0	49.5%	189.9%		Unavailable
SCH taught by Grads & Other Fac/Grad & Othr Inst FTE	#DIV/0!	41.8	#DIV/0!	91.8	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	Final
Total SCH by Department of the Instructor/various Total FTE types										
Total SCH taught/Total TTT FTE	135.8	130.6	169.2	172.7	207.1	163.1	19.9%	52.5%	144.7	Final
Total SCH taught/Total TTT and Special Appoint Fac FT	125.3	111.9	132.9	148.0	174.4	138.5	17.8%	39.1%	113.9	Final
Total SCH taught/Total Faculty FTE	71.5	67.7	80.8	89.1	105.9	83.0	18.8%	48.2%	69.3	Final
Percent of Total SCH taught by Tenured/Tenure-Track Faculty										
% SCH taught by Tenured/Tenure Track Faculty	87.6%	98.2%	81.5%	91.1%	83.8%	88.4%	-8.0%	-4.4%	91.9%	Final
FY Total Research Expenditures/Total Research Faculty FTE										
Total Research Expenditures/TTT Research Faculty FT	135,611	152,518	167,882	144,841	153,147	150,800	5.7%	12.9%		Unavailable
FY Degrees /Total Faculty (does not include GTA's)										
Bachelors Degrees/Total TTT and Special Appt Fac FTE	0.154	0.643	0.714	1.357	1.614	0.896	18.9%	949.1%	0.984	Final
Masters Degrees/Total TTT and Special Appt Fac FTE	1.692	1.071	1.500	0.643	1.053	1.192	63.7%	-37.8%	0.852	Final
Phd Degrees/Total TTT and Special Appt Fac FTE	0.154	0.286	0.286	0.357	0.351	0.287	-1.8%	128.1%	0.459	Final
Prof Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final

Unit: Institute of Agriculture & Natural Resources
College: IANR Academic Units
Department: Food Science and Technology

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Enrollment										
Undergraduate Enrollment	47	58	60	68	71	60.8	4.4%	51.1%	76	Final
Graduate Enrollment	42	45	50	44	50	46.2	13.6%	19.0%	54	Final
Professional Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Total Enrollment	89	103	110	112	121	107.0	8.0%	36.0%	130	Final
Student Credit Hours by Department of the Instructor										
SCH Taught by Tenured/Tenure Track Faculty	2,749	2,728	2,525	2,209	2,236	2,489.2	1.3%	-18.6%	2,321	Final
SCH Taught by Special Appointment Faculty	0	0	0	0	0	0.0	NA	NA	0	Final
SCH Taught by Graduate Assts	0	0	0	0	0	0.0	NA	NA	0	Final
SCH Taught by Other Faculty	775	8	4	0	56	168.6	NA	-92.8%	33	Final
Total SCH by Department of the Instructor	3,524	2,736	2,529	2,209	2,292	2,657.8	3.8%	-35.0%	2,354	Final
Student Credit Hours by Department Offering the Course										
SCH Taught by Tenured/Tenure Track Faculty	1,999	1,776	1,903	1,830	1,937	1,889.2	5.9%	-3.1%	2,039	Final
SCH Taught by Special Appointment Faculty	0	2	0	0	0	0.3	NA	NA	4	Final
SCH Taught by Graduate Assts	0	0	0	0	0	0.0	NA	NA	0	Final
SCH Taught by Other Faculty	1	9	14	0	60	16.9	NA	5950.0%	47	Final
Total SCH by Department Offering the Course	2,000	1,787	1,917	1,830	1,998	1,906.4	9.2%	-0.1%	2,090	Final
FY Sponsored Activity Expenditures										
Federally Funded Research Expenditures	1,171,711	1,052,486	1,272,485	1,286,770	769,715	1,110,633.3	-40.2%	-34.3%	902,911	not Final
State Funded Research Expenditures	2,499	111,663	64,871	27,411	84,365	58,161.7	207.8%	3275.9%	59,622	not Final
Privately Funded Research Expenditures	498,166	536,677	695,929	550,813	575,619	571,440.8	4.5%	15.5%	403,710	not Final
Other Research Expenditures	164,284	172,463	268,545	268,227	364,488	247,601.4	35.9%	121.9%	102,285	not Final
Total Research Expenditures	1,836,660	1,873,289	2,301,830	2,133,221	1,794,186	1,987,837.2	-15.9%	-2.3%	1,468,528	not Final
Other Sponsored Activity Expenditures (non-Research)	504,165	553,062	425,756	226,324	270,612	395,983.8	19.6%	-46.3%	214,438	not Final
Total Sponsored Activity Expenditures	2,340,825	2,426,351	2,727,586	2,359,545	2,064,798	2,383,821.0	-12.5%	-11.8%	1,682,966	not Final
FY Degrees										
Bachelors	10	11	9	14	17	12.2	21.4%	70.0%	17	Final
Masters	8	10	12	10	8	9.6	-20.0%	0.0%	7	Final
Phds	2	2	2	1	2	1.8	100.0%	0.0%	8	Final
Professional	0	0	0	0	0	0.0	NA	NA	0	Final
Tenured/Tenure Track Faculty FTE										
Instructional Faculty FTE	3.7	3.9	4.1	4.0	3.3	3.8	-18.8%	-11.5%	0.0	not Final
Research Faculty FTE	6.8	7.3	7.2	8.6	7.0	7.4	-18.8%	3.3%	0.0	not Final
Service Faculty FTE	0.4	0.4	0.4	0.4	0.4	0.4	-18.8%	-6.9%	0.0	not Final
Extension Faculty FTE	2.5	2.8	2.6	2.7	2.2	2.6	-18.8%	-14.8%	0.0	not Final
Administrative Faculty FTE	0.6	0.8	0.9	0.2	0.2	0.5	-18.8%	-66.9%	0.0	not Final
Total Tenured/Tenure Track Faculty FTE	14.0	15.0	15.0	16.0	13.0	14.6	-18.8%	-7.1%	14.0	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Data Continued--

Special Appointment Faculty FTE

Instructional Faculty FTE	0.0	0.0	1.5	0.0	0.1	0.3	NA	NA	0.0	not Final
Research Faculty FTE	0.0	0.0	1.1	0.0	0.3	0.3	NA	NA	0.0	not Final
Service Faculty FTE	0.0	0.0	0.1	0.0	0.0	0.0	NA	NA	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.3	0.0	0.1	0.1	NA	NA	0.0	not Final
Administrative Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Total Special Appointment Faculty FTE	0.0	0.0	3.0	0.0	0.5	0.7	NA	NA	0.5	Final

Graduate Assistants and Other Faculty FTE

Instructional Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	Final
Research Faculty FTE	16.7	20.4	21.6	18.6	19.3	19.3	3.4%	15.6%	22.0	Final
Total Graduate Assistant and Other Faculty FTE	16.7	20.4	21.6	18.6	19.3	19.3	3.4%	15.6%	22.0	Final

Total Departmental FTE

Total Department FTE	30.7	35.4	39.6	34.6	32.8	34.6	-5.4%	6.8%	36.5	Final
-----------------------------	------	------	------	------	------	------	-------	------	------	-------

Unit: Institute of Agriculture & Natural Resources
College: IANR Academic Units
Department: Food Science and Technology

Calculated Ratios

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Total Enrollment/Total Faculty FTE (does not include GTA's)										
Total Enrollment/Total TTT and Special Appt Faculty FT	6.4	6.9	6.1	7.0	9.0	7.1	28.1%	41.1%	9.0	Final
Total SCH by Department of the Instructor & Instructor Type/various Instructional FTE types										
SCH taught by TTT Faculty/TTT Instructional FTE	744.0	694.8	614.7	548.8	684.0	657.3	24.6%	-8.1%		Unavailable
SCH taught by Spec Appt Fac/Spec Appt Fac Instr FTE	#DIV/0!	#DIV/0!	0.0	#DIV/0!	0.0	#DIV/0!	#DIV/0!	#DIV/0!		Unavailable
SCH taught by Grads & Other Fac/Grad & Othr Inst FTE	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	Final
Total SCH by Department of the Instructor/various Total FTE types										
Total SCH taught/Total TTT FTE	251.7	182.4	168.6	138.0	176.3	183.4	27.7%	-29.9%	168.1	Final
Total SCH taught/Total TTT and Special Appoint Fac FT	251.7	182.4	140.5	138.0	169.9	176.5	23.1%	-32.5%	162.5	Final
Total SCH taught/Total Faculty FTE	114.9	77.2	63.9	63.8	70.0	78.0	9.7%	-39.1%	64.5	Final
Percent of Total SCH taught by Tenured/Tenure-Track Faculty										
% SCH taught by Tenured/Tenure Track Faculty	78.0%	99.7%	99.8%	100.0%	97.6%	95.0%	-2.4%	25.1%	98.6%	Final
FY Total Research Expenditures/Total Research Faculty FTE										
Total Research Expenditures/TTT Research Faculty FT	271,214	257,196	317,871	247,680	256,389	270,070	3.5%	-5.5%		Unavailable
FY Degrees /Total Faculty (does not include GTA's)										
Bachelors Degrees/Total TTT and Special Appt Fac FTE	0.714	0.733	0.500	0.875	1.260	0.817	44.0%	76.4%	1.173	Final
Masters Degrees/Total TTT and Special Appt Fac FTE	0.571	0.667	0.667	0.625	0.593	0.625	-5.1%	3.8%	0.483	Final
Phd Degrees/Total TTT and Special Appt Fac FTE	0.143	0.133	0.111	0.063	0.148	0.120	137.2%	3.8%	0.552	Final
Prof Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final

University of Nebraska - Lincoln
Academic Program Analysis 2013

Unit: Institute of Agriculture & Natural Resources
College: IANR Academic Units
Department: School of Natural Resources

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Enrollment										
Undergraduate Enrollment	162	183	203	228	247	204.6	8.3%	52.5%	255	Final
Graduate Enrollment	73	71	76	93	95	81.6	2.2%	30.1%	94	Final
Professional Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Total Enrollment	235	254	279	321	342	286.2	6.5%	45.5%	349	Final
Student Credit Hours by Department of the Instructor										
SCH Taught by Tenured/Tenure Track Faculty	1,869	2,466	3,665	4,218	2,657	2,975.0	-37.0%	42.2%	3,059	Final
SCH Taught by Special Appointment Faculty	392	779	567	408	119	452.7	-70.8%	-69.6%	228	Final
SCH Taught by Graduate Assts	96	93	0	0	36	45.0	NA	-62.5%	705	Final
SCH Taught by Other Faculty	323	201	324	363	1,041	450.2	187.2%	222.2%	490	Final
Total SCH by Department of the Instructor	2,680	3,538	4,556	4,988	3,853	3,923.0	-22.8%	43.8%	4,482	Final
Student Credit Hours by Department Offering the Course										
SCH Taught by Tenured/Tenure Track Faculty	1,259	1,886	2,057	2,500	2,030	1,946.3	-18.8%	61.3%	1,909	Final
SCH Taught by Special Appointment Faculty	172	240	196	46	127	155.9	178.0%	-26.2%	240	Final
SCH Taught by Graduate Assts	96	120	104	12	30	72.3	150.0%	-68.8%	230	Final
SCH Taught by Other Faculty	379	245	423	448	783	455.4	74.5%	106.7%	631	Final
Total SCH by Department Offering the Course	1,905	2,490	2,780	3,006	2,969	2,630.0	-1.2%	55.9%	3,011	Final
FY Sponsored Activity Expenditures										
Federally Funded Research Expenditures	2,950,949	2,890,848	3,306,201	4,067,048	4,164,649	3,475,939.1	2.4%	41.1%	2,123,735	not Final
State Funded Research Expenditures	1,979,984	2,797,697	2,773,785	2,479,874	2,417,590	2,489,786.0	-2.5%	22.1%	1,748,129	not Final
Privately Funded Research Expenditures	979	43,640	53,380	20,066	26,070	28,827.1	29.9%	2562.9%	8,288	not Final
Other Research Expenditures	505,320	597,274	630,816	497,569	452,020	536,599.8	-9.2%	-10.5%	496,324	not Final
Total Research Expenditures	5,437,232	6,329,459	6,764,182	7,064,558	7,060,329	6,531,152.0	-0.1%	29.9%	4,376,476	not Final
Other Sponsored Activity Expenditures (non-Research)	761,960	685,521	1,006,163	1,181,097	1,438,549	1,014,657.9	21.8%	88.8%	1,541,420	not Final
Total Sponsored Activity Expenditures	6,199,192	7,014,980	7,770,345	8,245,655	8,498,878	7,545,809.9	3.1%	37.1%	5,917,895	not Final
FY Degrees										
Bachelors	33	35	46	55	56	45.0	1.8%	69.7%	51	Final
Masters	13	18	11	14	11	13.4	-21.4%	-15.4%	20	Final
Phds	1	3	5	3	8	4.0	166.7%	700.0%	9	Final
Professional	0	0	0	0	0	0.0	NA	NA	0	Final
Tenured/Tenure Track Faculty FTE										
Instructional Faculty FTE	7.8	8.2	8.5	6.7	6.7	7.6	0.2%	-14.0%	0.0	not Final
Research Faculty FTE	24.4	23.0	22.4	23.8	23.7	23.4	-0.2%	-2.6%	0.0	not Final
Service Faculty FTE	1.2	0.9	0.9	1.1	1.1	1.1	-1.6%	-7.8%	0.0	not Final
Extension Faculty FTE	3.3	4.2	4.4	4.3	4.1	4.0	-4.5%	25.3%	0.0	not Final
Administrative Faculty FTE	1.3	0.8	1.1	1.0	1.3	1.1	24.2%	-1.3%	0.0	not Final
Total Tenured/Tenure Track Faculty FTE	38.0	37.0	37.0	37.0	37.0	37.2	0.0%	-2.6%	36.0	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Data Continued--

Special Appointment Faculty FTE

Instructional Faculty FTE	1.8	1.0	1.5	1.5	1.4	1.4	-8.7%	-23.2%	0.0	not Final
Research Faculty FTE	1.5	1.9	2.6	1.5	1.9	1.9	27.4%	27.4%	0.0	not Final
Service Faculty FTE	0.2	0.0	0.0	0.1	0.1	0.1	28.6%	-51.8%	0.0	not Final
Extension Faculty FTE	0.6	0.7	0.2	0.3	0.3	0.4	14.5%	-48.7%	0.0	not Final
Administrative Faculty FTE	0.1	0.1	0.1	0.1	0.1	0.1	50.0%	90.4%	0.0	not Final
Total Special Appointment Faculty FTE	4.2	3.7	4.4	3.4	3.8	3.9	10.8%	-8.7%	3.0	Final

Graduate Assistants and Other Faculty FTE

Instructional Faculty FTE	0.5	1.6	0.3	0.7	1.6	0.9	134.8%	216.3%	1.3	Final
Research Faculty FTE	33.7	28.8	28.4	34.6	30.7	31.2	-11.2%	-8.8%	30.8	Final
Total Graduate Assistant and Other Faculty FTE	34.1	30.4	28.8	35.2	32.2	32.1	-8.4%	-5.6%	32.1	Final

Total Departmental FTE

Total Department FTE	76.3	71.1	70.2	75.6	73.0	73.3	-3.4%	-4.3%	71.1	Final
-----------------------------	-------------	-------------	-------------	-------------	-------------	-------------	--------------	--------------	-------------	--------------

Unit: Institute of Agriculture & Natural Resources
College: IANR Academic Units
Department: School of Natural Resources

Calculated Ratios

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Total Enrollment/Total Faculty FTE (does not include GTA's)										
Total Enrollment/Total TTT and Special Appt Faculty FT	5.6	6.2	6.7	7.9	8.4	7.0	5.6%	50.4%	8.9	Final
Total SCH by Department of the Instructor & Instructor Type/various Instructional FTE types										
SCH taught by TTT Faculty/TTT Instructional FTE	238.2	300.8	429.1	626.6	393.9	397.7	-37.1%	65.3%		Unavailable
SCH taught by Spec Appt Fac/Spec Appt Fac Instr FTE	216.6	795.2	378.2	267.7	85.7	348.7	-68.0%	-60.4%		Unavailable
SCH taught by Grads & Other Fac/Grad & Othr Inst FTE	855.3	179.1	981.6	549.2	694.8	652.0	26.5%	-18.8%	912.6	Final
Total SCH by Department of the Instructor/various Total FTE types										
Total SCH taught/Total TTT FTE	70.5	95.6	123.1	134.8	104.1	105.6	-22.8%	47.6%	124.5	Final
Total SCH taught/Total TTT and Special Appt Fac FT	63.6	86.9	110.0	123.4	94.4	95.6	-23.5%	48.6%	114.8	Final
Total SCH taught/Total Faculty FTE	35.1	49.7	64.9	65.9	52.8	53.7	-20.0%	50.2%	63.0	Final
Percent of Total SCH taught by Tenured/Tenure-Track Faculty										
% SCH taught by Tenured/Tenure Track Faculty	69.7%	69.7%	80.5%	84.6%	69.0%	74.7%	-18.5%	-1.1%	68.2%	Final
FY Total Research Expenditures/Total Research Faculty FTE										
Total Research Expenditures/TTT Research Faculty FT	223,217	275,355	302,225	297,112	297,564	279,095	0.2%	33.3%		Unavailable
FY Degrees /Total Faculty (does not include GTA's)										
Bachelors Degrees/Total TTT and Special Appt Fac FTE	0.783	0.859	1.110	1.360	1.373	1.097	0.9%	75.4%	1.306	Final
Masters Degrees/Total TTT and Special Appt Fac FTE	0.308	0.442	0.266	0.346	0.270	0.326	-22.1%	-12.6%	0.512	Final
Phd Degrees/Total TTT and Special Appt Fac FTE	0.024	0.074	0.121	0.074	0.196	0.098	164.2%	726.7%	0.231	Final
Prof Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Unit: Institute of Agriculture & Natural Resources
College: IANR Academic Units
Department: Statistics

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Enrollment										
Undergraduate Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Graduate Enrollment	45	46	59	62	70	56.4	12.9%	55.6%	67	Final
Professional Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Total Enrollment	45	46	59	62	70	56.4	12.9%	55.6%	67	Final
Student Credit Hours by Department of the Instructor										
SCH Taught by Tenured/Tenure Track Faculty	1,074	980	1,246	917	1,192	1,081.7	29.9%	11.0%	1,028	Final
SCH Taught by Special Appointment Faculty	138	269	350	208	215	236.0	3.4%	55.8%	325	Final
SCH Taught by Graduate Assts	1,734	1,800	1,814	1,717	1,941	1,801.1	13.1%	11.9%	1,929	Final
SCH Taught by Other Faculty	282	0	0	264	0	109.2	-100.0%	-100.0%	0	Final
Total SCH by Department of the Instructor	3,228	3,049	3,410	3,106	3,348	3,228.0	7.8%	3.7%	3,281	Final
Student Credit Hours by Department Offering the Course										
SCH Taught by Tenured/Tenure Track Faculty	944	880	1,073	766	1,048	942.3	36.7%	11.0%	962	Final
SCH Taught by Special Appointment Faculty	90	269	350	208	215	226.4	3.4%	138.9%	324	Final
SCH Taught by Graduate Assts	1,716	1,737	1,784	1,810	1,836	1,776.5	1.5%	7.0%	1,785	Final
SCH Taught by Other Faculty	282	12	0	471	372	227.4	-21.0%	32.0%	341	Final
Total SCH by Department Offering the Course	3,032	2,898	3,207	3,255	3,471	3,172.6	6.6%	14.5%	3,412	Final
FY Sponsored Activity Expenditures										
Federally Funded Research Expenditures	29,497	105,912	142,444	124,281	41,382	88,703.2	-66.7%	40.3%	13,437	not Final
State Funded Research Expenditures	26,538	0	61,397	94,063	36,215	43,642.6	-61.5%	36.5%	8,675	not Final
Privately Funded Research Expenditures	1,507	2,217	274	126	0	824.8	-100.0%	-100.0%	35	not Final
Other Research Expenditures	0	0	9,931	8,475	80	3,697.2	-99.1%	NA	1,187	not Final
Total Research Expenditures	57,542	108,129	214,046	226,945	77,677	136,867.9	-65.8%	35.0%	23,334	not Final
Other Sponsored Activity Expenditures (non-Research)	0	0	0	0	0	0.0	NA	NA	48	not Final
Total Sponsored Activity Expenditures	57,542	108,129	214,046	226,945	77,677	136,867.9	-65.8%	35.0%	23,382	not Final
FY Degrees										
Bachelors	0	0	0	0	0	0.0	NA	NA	0	Final
Masters	8	9	12	16	18	12.6	12.5%	125.0%	14	Final
Phds	3	1	6	3	1	2.8	-66.7%	-66.7%	3	Final
Professional	0	0	0	0	0	0.0	NA	NA	0	Final
Tenured/Tenure Track Faculty FTE										
Instructional Faculty FTE	4.3	5.3	4.9	5.2	4.8	4.9	-8.3%	10.5%	0.0	not Final
Research Faculty FTE	7.2	6.5	7.0	6.4	6.0	6.6	-7.4%	-17.4%	0.0	not Final
Service Faculty FTE	0.4	0.7	0.6	0.7	0.6	0.6	-13.7%	31.2%	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Administrative Faculty FTE	1.0	0.5	0.5	0.7	0.7	0.7	0.0%	-33.4%	0.0	not Final
Total Tenured/Tenure Track Faculty FTE	13.0	13.0	13.0	13.0	12.0	12.8	-7.7%	-7.7%	12.0	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Data Continued--

Special Appointment Faculty FTE

Instructional Faculty FTE	1.0	0.8	0.4	0.4	0.4	0.6	0.0%	-56.6%	0.0	not Final
Research Faculty FTE	0.0	0.2	0.5	0.5	0.5	0.3	0.0%	NA	0.0	not Final
Service Faculty FTE	0.0	0.1	0.1	0.1	0.1	0.1	0.0%	NA	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Administrative Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Total Special Appointment Faculty FTE	1.0	1.0	1.0	1.0	1.0	1.0	0.0%	0.0%	1.0	Final

Graduate Assistants and Other Faculty FTE

Instructional Faculty FTE	7.0	6.4	6.7	8.0	8.3	7.3	4.0%	18.3%	6.2	Final
Research Faculty FTE	3.9	5.7	6.1	5.4	3.9	5.0	-27.9%	-1.0%	6.6	Final
Total Graduate Assistant and Other Faculty FTE	11.0	12.1	12.8	13.4	12.2	12.3	-8.8%	11.4%	12.8	Final

Total Departmental FTE

Total Department FTE	25.0	26.1	26.8	27.4	25.2	26.1	-8.0%	1.0%	25.8	Final
-----------------------------	-------------	-------------	-------------	-------------	-------------	-------------	--------------	-------------	-------------	--------------

Unit: Institute of Agriculture & Natural Resources
College: IANR Academic Units
Department: Statistics

Calculated Ratios

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Total Enrollment/Total Faculty FTE (does not include GTA's)										
Total Enrollment/Total TTT and Special Appt Faculty FT	3.2	3.3	4.2	4.4	5.4	4.1	21.6%	67.5%	5.2	Final
Total SCH by Department of the Instructor & Instructor Type/various Instructional FTE types										
SCH taught by TTT Faculty/TTT Instructional FTE	247.1	184.9	254.9	175.3	248.2	222.1	41.6%	0.4%		Unavailable
SCH taught by Spec Appt Fac/Spec Appt Fac Instr FTE	138.0	358.7	903.2	479.0	495.2	474.8	3.4%	258.8%		Unavailable
SCH taught by Grads & Other Fac/Grad & Othr Inst FTE	286.8	282.6	270.7	247.6	233.3	264.2	-5.8%	-18.6%	310.6	Final
Total SCH by Department of the Instructor/various Total FTE types										
Total SCH taught/Total TTT FTE	248.3	234.5	262.3	238.9	279.0	252.6	16.8%	12.4%	273.5	Final
Total SCH taught/Total TTT and Special Appt Fac FT	230.5	217.8	243.6	221.9	257.5	234.2	16.1%	11.7%	252.4	Final
Total SCH taught/Total Faculty FTE	129.4	116.9	127.5	113.4	132.8	124.0	17.1%	2.7%	127.1	Final
Percent of Total SCH taught by Tenured/Tenure-Track Faculty										
% SCH taught by Tenured/Tenure Track Faculty	33.3%	32.1%	36.5%	29.5%	35.6%	33.4%	20.5%	7.0%	31.3%	Final
FY Total Research Expenditures/Total Research Faculty FTE										
Total Research Expenditures/TTT Research Faculty FT	7,964	16,584	30,710	35,227	13,019	20,701	-63.0%	63.5%		Unavailable
FY Degrees /Total Faculty (does not include GTA's)										
Bachelors Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final
Masters Degrees/Total TTT and Special Appt Fac FTE	0.571	0.643	0.857	1.143	1.385	0.920	21.2%	142.3%	1.077	Final
Phd Degrees/Total TTT and Special Appt Fac FTE	0.214	0.071	0.429	0.214	0.077	0.201	-64.1%	-64.1%	0.231	Final
Prof Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final

Unit: Institute of Agriculture & Natural Resources
College: IANR Academic Units
Department: Veterinary and Biomedical Sciences

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Enrollment										
Undergraduate Enrollment	109	119	109	137	119	118.6	-13.1%	9.2%	115	Final
Graduate Enrollment	23	22	20	22	16	20.6	-27.3%	-30.4%	15	Final
Professional Enrollment	25	50	50	52	50	45.4	-3.8%	100.0%	47	Final
Total Enrollment	157	191	179	211	185	184.6	-12.3%	17.8%	177	Final
Student Credit Hours by Department of the Instructor										
SCH Taught by Tenured/Tenure Track Faculty	483	857	846	938	711	767.0	-24.2%	47.0%	721	Final
SCH Taught by Special Appointment Faculty	199	325	153	314	281	254.3	-10.7%	41.0%	264	Final
SCH Taught by Graduate Assts	0	0	0	0	0	0.0	NA	NA	0	Final
SCH Taught by Other Faculty	0	113	375	111	289	177.6	160.3%	NA	341	Final
Total SCH by Department of the Instructor	682	1,295	1,374	1,363	1,280	1,198.9	-6.1%	87.6%	1,326	Final
Student Credit Hours by Department Offering the Course										
SCH Taught by Tenured/Tenure Track Faculty	505	889	858	971	710	786.4	-26.9%	40.7%	716	Final
SCH Taught by Special Appointment Faculty	158	293	141	286	265	228.5	-7.5%	67.4%	238	Final
SCH Taught by Graduate Assts	0	0	0	0	0	0.0	NA	NA	0	Final
SCH Taught by Other Faculty	81	114	326	111	289	184.1	160.3%	258.9%	305	Final
Total SCH by Department Offering the Course	743	1,296	1,325	1,368	1,263	1,199.0	-7.7%	70.0%	1,259	Final
FY Sponsored Activity Expenditures										
Federally Funded Research Expenditures	1,745,839	1,588,981	1,838,144	2,299,527	1,602,369	1,814,972.0	-30.3%	-8.2%	1,294,065	not Final
State Funded Research Expenditures	207,982	179,717	181,774	188,717	49,846	161,607.1	-73.6%	-76.0%	36,629	not Final
Privately Funded Research Expenditures	399,361	267,738	138,400	201,343	210,007	243,369.6	4.3%	-47.4%	5,037	not Final
Other Research Expenditures	58,799	78,100	264,876	373,410	471,758	249,388.7	26.3%	702.3%	364,640	not Final
Total Research Expenditures	2,411,981	2,114,536	2,423,194	3,062,996	2,333,980	2,469,337.4	-23.8%	-3.2%	1,700,371	not Final
Other Sponsored Activity Expenditures (non-Research)	131,788	42,827	144,075	122,177	70,719	102,317.3	-42.1%	-46.3%	3,508	not Final
Total Sponsored Activity Expenditures	2,543,769	2,157,363	2,567,269	3,185,173	2,404,699	2,571,654.7	-24.5%	-5.5%	1,703,879	not Final
FY Degrees										
Bachelors	15	8	12	14	11	12.0	-21.4%	-26.7%	10	Final
Masters	5	5	5	2	2	3.8	0.0%	-60.0%	2	Final
Phds	2	3	1	2	4	2.4	100.0%	100.0%	3	Final
Professional	0	0	0	0	0	0.0	NA	NA	0	Final
Tenured/Tenure Track Faculty FTE										
Instructional Faculty FTE	3.7	6.3	7.8	6.7	7.4	6.4	9.7%	98.9%	0.0	not Final
Research Faculty FTE	14.7	16.8	18.0	19.0	16.5	17.0	-12.9%	12.6%	0.0	not Final
Service Faculty FTE	0.3	0.5	0.6	0.7	1.1	0.6	57.3%	219.5%	0.0	not Final
Extension Faculty FTE	1.0	1.1	1.3	1.1	1.6	1.2	43.5%	58.5%	0.0	not Final
Administrative Faculty FTE	1.3	1.2	1.4	1.5	1.4	1.3	-5.8%	11.0%	0.0	not Final
Total Tenured/Tenure Track Faculty FTE	21.0	26.0	29.0	29.0	28.0	26.6	-3.4%	33.3%	26.0	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Data Continued--

Special Appointment Faculty FTE

Instructional Faculty FTE	1.3	2.0	2.6	2.0	0.8	1.7	-57.8%	-35.9%	0.0	not Final
Research Faculty FTE	2.1	2.0	1.6	2.0	1.2	1.8	-36.2%	-39.9%	0.0	not Final
Service Faculty FTE	0.0	0.1	0.1	0.1	0.0	0.1	-36.8%	14.9%	0.0	not Final
Extension Faculty FTE	0.1	0.1	0.0	0.1	0.1	0.1	-50.0%	5.4%	0.0	not Final
Administrative Faculty FTE	0.1	0.1	0.1	0.1	0.1	0.1	-50.0%	-20.4%	0.0	not Final
Total Special Appointment Faculty FTE	3.6	4.3	4.5	4.3	2.3	3.8	-47.1%	-36.6%	2.3	Final

Graduate Assistants and Other Faculty FTE

Instructional Faculty FTE	0.3	0.0	0.0	0.0	0.0	0.1	NA	-100.0%	0.0	Final
Research Faculty FTE	9.8	7.8	7.3	8.0	6.4	7.8	-19.8%	-34.9%	4.6	Final
Total Graduate Assistant and Other Faculty FTE	10.1	7.8	7.3	8.0	6.4	7.9	-19.8%	-37.0%	4.6	Final

Total Departmental FTE

Total Department FTE	34.7	38.0	40.7	41.2	36.6	38.2	-11.1%	5.6%	32.8	Final
-----------------------------	-------------	-------------	-------------	-------------	-------------	-------------	---------------	-------------	-------------	--------------

Unit: Institute of Agriculture & Natural Resources
College: IANR Academic Units
Department: Veterinary and Biomedical Sciences

Calculated Ratios

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Total Enrollment/Total Faculty FTE (does not include GTA's)										
Total Enrollment/Total TTT and Special Appt Faculty FT	6.4	6.3	5.4	6.3	6.1	6.1	-3.6%	-4.4%	6.3	Final
Total SCH by Department of the Instructor & Instructor Type/various Instructional FTE types										
SCH taught by TTT Faculty/TTT Instructional FTE	130.6	135.4	108.2	139.7	96.6	122.1	-30.9%	-26.1%		Unavailable
SCH taught by Spec Appt Fac/Spec Appt Fac Instr FTE	153.8	161.5	57.8	159.8	338.4	174.3	111.8%	120.0%		Unavailable
SCH taught by Grads & Other Fac/Grad & Othr Inst FTE	0.0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	NA	#DIV/0!	Final
Total SCH by Department of the Instructor/various Total FTE types										
Total SCH taught/Total TTT FTE	32.5	49.8	47.4	47.0	45.7	44.5	-2.7%	40.7%	51.0	Final
Total SCH taught/Total TTT and Special Appt Fac FT	27.8	42.8	41.1	41.0	42.3	39.0	3.3%	52.3%	46.9	Final
Total SCH taught/Total Faculty FTE	19.7	34.1	33.8	33.1	34.9	31.1	5.7%	77.6%	40.4	Final
Percent of Total SCH taught by Tenured/Tenure-Track Faculty										
% SCH taught by Tenured/Tenure Track Faculty	70.8%	66.2%	61.6%	68.8%	55.5%	64.6%	-19.3%	-21.6%	54.4%	Final
FY Total Research Expenditures/Total Research Faculty FTE										
Total Research Expenditures/TTT Research Faculty FT	164,304	125,616	134,859	161,361	141,216	145,471	-12.5%	-14.1%		Unavailable
FY Degrees /Total Faculty (does not include GTA's)										
Bachelors Degrees/Total TTT and Special Appt Fac FTE	0.611	0.264	0.359	0.421	0.364	0.404	-13.6%	-40.5%	0.354	Final
Masters Degrees/Total TTT and Special Appt Fac FTE	0.204	0.165	0.149	0.060	0.066	0.129	9.9%	-67.5%	0.071	Final
Phd Degrees/Total TTT and Special Appt Fac FTE	0.081	0.099	0.030	0.060	0.132	0.081	119.8%	62.3%	0.106	Final
Prof Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final

Unit: Institute of Agriculture & Natural Resources
College: IANR Interdisciplinary Centers
Department: Center for Grassland Studies

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Enrollment										
Undergraduate Enrollment	134	148	159	157	119	143.4	-24.2%	-11.2%	120	Final
Graduate Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Professional Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Total Enrollment	134	148	159	157	119	143.4	-24.2%	-11.2%	120	Final
Student Credit Hours by Department of the Instructor										
SCH Taught by Tenured/Tenure Track Faculty	0	0	0	0	0	0.0	NA	NA	0	Final
SCH Taught by Special Appointment Faculty	0	0	0	0	0	0.0	NA	NA	0	Final
SCH Taught by Graduate Assts	0	0	0	0	0	0.0	NA	NA	0	Final
SCH Taught by Other Faculty	449	699	644	762	562	623.2	-26.2%	25.2%	565	Final
Total SCH by Department of the Instructor	449	699	644	762	562	623.2	-26.2%	25.2%	565	Final
Student Credit Hours by Department Offering the Course										
SCH Taught by Tenured/Tenure Track Faculty	20	35	41	1	81	35.6	8000.0%	305.0%	43	Final
SCH Taught by Special Appointment Faculty	0	0	105	0	0	21.0	NA	NA	0	Final
SCH Taught by Graduate Assts	0	0	0	0	0	0.0	NA	NA	0	Final
SCH Taught by Other Faculty	446	687	560	664	560	583.4	-15.7%	25.6%	563	Final
Total SCH by Department Offering the Course	466	722	706	665	641	640.0	-3.6%	37.6%	606	Final
FY Sponsored Activity Expenditures										
Federally Funded Research Expenditures	127,924	90,706	85,279	90,622	136,351	106,176.5	50.5%	6.6%	62,649	not Final
State Funded Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
Privately Funded Research Expenditures	0	0	0	0	0	0.0	NA	NA	0	not Final
Other Research Expenditures	24,892	29,618	29,547	36,107	4,704	24,973.7	-87.0%	-81.1%	9,394	not Final
Total Research Expenditures	152,816	120,324	114,826	126,729	141,056	131,150.2	11.3%	-7.7%	72,043	not Final
Other Sponsored Activity Expenditures (non-Research)	5,557	7,122	5,342	0	0	3,604.2	NA	-100.0%	0	not Final
Total Sponsored Activity Expenditures	158,373	127,446	120,168	126,729	141,056	134,754.4	11.3%	-10.9%	72,043	not Final
FY Degrees										
Bachelors	0	0	0	0	0	0.0	NA	NA	0	Final
Masters	0	0	0	0	0	0.0	NA	NA	0	Final
Phds	0	0	0	0	0	0.0	NA	NA	0	Final
Professional	0	0	0	0	0	0.0	NA	NA	0	Final
Tenured/Tenure Track Faculty FTE										
Instructional Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Research Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Service Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Administrative Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Total Tenured/Tenure Track Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Data Continued--

Special Appointment Faculty FTE

Instructional Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Research Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Service Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Administrative Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Total Special Appointment Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	Final

Graduate Assistants and Other Faculty FTE

Instructional Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	Final
Research Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	Final
Total Graduate Assistant and Other Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	Final

Total Departmental FTE

Total Department FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	Final
-----------------------------	-----	-----	-----	-----	-----	-----	----	----	-----	-------

Unit: Institute of Agriculture & Natural Resources
College: IANR Interdisciplinary Centers
Department: Center for Grassland Studies

Calculated Ratios

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Total Enrollment/Total Faculty FTE (does not include GTA's)										
Total Enrollment/Total TTT and Special Appt Faculty FT	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	Final
Total SCH by Department of the Instructor & Instructor Type/various Instructional FTE types										
SCH taught by TTT Faculty/TTT Instructional FTE	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		Unavailable
SCH taught by Spec Appt Fac/Spec Appt Fac Instr FTE	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		Unavailable
SCH taught by Grads & Other Fac/Grad & Othr Inst FTE	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	Final
Total SCH by Department of the Instructor/various Total FTE types										
Total SCH taught/Total TTT FTE	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	Final
Total SCH taught/Total TTT and Special Appt Fac FT	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	Final
Total SCH taught/Total Faculty FTE	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	Final
Percent of Total SCH taught by Tenured/Tenure-Track Faculty										
% SCH taught by Tenured/Tenure Track Faculty	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA	NA	0.0%	Final
FY Total Research Expenditures/Total Research Faculty FTE										
Total Research Expenditures/TTT Research Faculty FT	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		Unavailable
FY Degrees /Total Faculty (does not include GTA's)										
Bachelors Degrees/Total TTT and Special Appt Fac FTE	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	Final
Masters Degrees/Total TTT and Special Appt Fac FTE	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	Final
Phd Degrees/Total TTT and Special Appt Fac FTE	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	Final
Prof Degrees/Total TTT and Special Appt Fac FTE	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	Final

University of Nebraska - Lincoln
Academic Program Analysis 2013

Unit: Institute of Agriculture & Natural Resources
College: IANR Interdisciplinary Centers
Department: Dean's Office

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Enrollment										
Undergraduate Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Graduate Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Professional Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Total Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Student Credit Hours by Department of the Instructor										
SCH Taught by Tenured/Tenure Track Faculty	0	0	0	0	0	0.0	NA	NA	0	Final
SCH Taught by Special Appointment Faculty	0	0	0	0	0	0.0	NA	NA	0	Final
SCH Taught by Graduate Assts	0	0	0	0	0	0.0	NA	NA	0	Final
SCH Taught by Other Faculty	0	0	0	0	2	0.4	NA	NA	13	Final
Total SCH by Department of the Instructor	0	0	0	0	2	0.4	NA	NA	13	Final
Student Credit Hours by Department Offering the Course										
SCH Taught by Tenured/Tenure Track Faculty	0	0	0	0	0	0.0	NA	NA	0	Final
SCH Taught by Special Appointment Faculty	0	0	0	0	0	0.0	NA	NA	0	Final
SCH Taught by Graduate Assts	0	0	0	0	0	0.0	NA	NA	0	Final
SCH Taught by Other Faculty	0	0	0	0	0	0.0	NA	NA	0	Final
Total SCH by Department Offering the Course	0	0	0	0	0	0.0	NA	NA	0	Final
FY Sponsored Activity Expenditures										
Federally Funded Research Expenditures	261,349	163,130	131,830	261,272	212,874	206,091.0	-18.5%	-18.5%	124,849	not Final
State Funded Research Expenditures	236,129	433,203	624,279	292,810	35,516	324,387.5	-87.9%	-85.0%	21,357	not Final
Privately Funded Research Expenditures	285,292	156,992	95,547	39,958	136,489	142,855.7	241.6%	-52.2%	65,404	not Final
Other Research Expenditures	117,978	6,314	32,235	136,485	220,436	102,689.6	61.5%	86.8%	165,797	not Final
Total Research Expenditures	900,748	759,639	883,891	730,525	605,316	776,023.8	-17.1%	-32.8%	377,406	not Final
Other Sponsored Activity Expenditures (non-Research)	239,207	246,860	211,646	138,632	120,529	191,374.9	-13.1%	-49.6%	99,380	not Final
Total Sponsored Activity Expenditures	1,139,955	1,006,499	1,095,537	869,157	725,845	967,398.7	-16.5%	-36.3%	476,786	not Final
FY Degrees										
Bachelors	0	0	0	0	0	0.0	NA	NA	0	Final
Masters	0	0	0	0	0	0.0	NA	NA	0	Final
Phds	0	0	0	0	0	0.0	NA	NA	0	Final
Professional	0	0	0	0	0	0.0	NA	NA	0	Final
Tenured/Tenure Track Faculty FTE										
Instructional Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Research Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Service Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Administrative Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Total Tenured/Tenure Track Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Data Continued--

Special Appointment Faculty FTE

Instructional Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Research Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Service Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Extension Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Administrative Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	not Final
Total Special Appointment Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	Final

Graduate Assistants and Other Faculty FTE

Instructional Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	Final
Research Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	Final
Total Graduate Assistant and Other Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	Final

Total Departmental FTE

Total Department FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	0.0	Final
-----------------------------	-----	-----	-----	-----	-----	-----	----	----	-----	-------

Unit: Institute of Agriculture & Natural Resources
College: IANR Interdisciplinary Centers
Department: Dean's Office

Calculated Ratios

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Total Enrollment/Total Faculty FTE (does not include GTA's)										
Total Enrollment/Total TTT and Special Appt Faculty FT	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	Final
Total SCH by Department of the Instructor & Instructor Type/various Instructional FTE types										
SCH taught by TTT Faculty/TTT Instructional FTE	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		Unavailable
SCH taught by Spec Appt Fac/Spec Appt Fac Instr FTE	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		Unavailable
SCH taught by Grads & Other Fac/Grad & Othr Inst FTE	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	Final
Total SCH by Department of the Instructor/various Total FTE types										
Total SCH taught/Total TTT FTE	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	Final
Total SCH taught/Total TTT and Special Appt Fac FT	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	Final
Total SCH taught/Total Faculty FTE	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	Final
Percent of Total SCH taught by Tenured/Tenure-Track Faculty										
% SCH taught by Tenured/Tenure Track Faculty	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0%	#DIV/0!	#DIV/0!	#DIV/0!	0.0%	Final
FY Total Research Expenditures/Total Research Faculty FTE										
Total Research Expenditures/TTT Research Faculty FT	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		Unavailable
FY Degrees /Total Faculty (does not include GTA's)										
Bachelors Degrees/Total TTT and Special Appt Fac FTE	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	Final
Masters Degrees/Total TTT and Special Appt Fac FTE	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	Final
Phd Degrees/Total TTT and Special Appt Fac FTE	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	Final
Prof Degrees/Total TTT and Special Appt Fac FTE	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

**Unit: All Other
College: All Other
Department: All Other***

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Enrollment										
Undergraduate Enrollment	2,340	2,329	1,859	2,043	1,935	2,101.2	-5.3%	-17.3%	1,587	Final
Graduate Enrollment	857	795	759	582	619	722.4	6.4%	-27.8%	611	Final
Professional Enrollment	0	0	0	0	0	0.0	NA	NA	0	Final
Total Enrollment	3,197	3,124	2,618	2,625	2,554	2,823.6	-2.7%	-20.1%	2,198	Final
Student Credit Hours by Department of the Instructor										
SCH Taught by Tenured/Tenure Track Faculty	2,096	1,895	1,215	930	875	1,402.1	-5.9%	-58.3%	685	Final
SCH Taught by Special Appointment Faculty	421	348	531	45	111	291.1	149.4%	-73.6%	317	Final
SCH Taught by Graduate Assts	346	226	41	337	234	236.7	-30.5%	-32.4%	219	Final
SCH Taught by Other Faculty	5,770	6,287	6,253	5,526	6,237	6,014.6	12.9%	8.1%	6,192	Final
Total SCH by Department of the Instructor	8,633	8,756	8,041	6,837	7,457	7,944.5	9.1%	-13.6%	7,413	Final
Student Credit Hours by Department Offering the Course										
SCH Taught by Tenured/Tenure Track Faculty	2,396	2,198	1,573	1,280	1,281	1,745.5	0.0%	-46.6%	1,066	Final
SCH Taught by Special Appointment Faculty	152	193	202	230	289	213.1	25.9%	89.8%	407	Final
SCH Taught by Graduate Assts	0	0	0	0	0	0.0	NA	NA	0	Final
SCH Taught by Other Faculty	1,850	2,179	2,215	1,858	2,092	2,038.7	12.6%	13.1%	1,586	Final
Total SCH by Department Offering the Course	4,398	4,570	3,989	3,368	3,661	3,997.2	8.7%	-16.8%	3,058	Final
FY Sponsored Activity Expenditures										
Federally Funded Research Expenditures	5,313,205	7,703,546	8,955,461	8,948,387	7,846,859	7,753,491.7	-12.3%	47.7%	4,850,364	not Final
State Funded Research Expenditures	2,099,149	2,746,831	2,881,305	2,152,283	1,207,333	2,217,380.1	-43.9%	-42.5%	847,628	not Final
Privately Funded Research Expenditures	1,684,731	1,556,307	1,524,726	2,675,815	3,016,810	2,091,677.8	12.7%	79.1%	2,137,322	not Final
Other Research Expenditures	1,228,063	1,791,742	2,279,534	3,105,821	4,547,176	2,590,467.1	46.4%	270.3%	2,749,792	not Final
Total Research Expenditures	10,325,148	13,798,426	15,641,026	16,882,306	16,618,178	14,653,016.7	-1.6%	60.9%	10,585,107	not Final
Other Sponsored Activity Expenditures (non-Research)	33,881,988	28,019,378	33,745,688	31,742,112	35,333,897	32,544,612.6	11.3%	4.3%	21,533,581	not Final
Total Sponsored Activity Expenditures	44,207,136	41,817,804	49,386,714	48,624,417	51,952,075	47,197,629.2	6.8%	17.5%	32,118,687	not Final
FY Degrees										
Bachelors	0	0	0	0	0	0.0	NA	NA	0	Final
Masters	7	9	7	7	3	6.6	-57.1%	-57.1%	5	Final
Phds	2	5	7	3	0	3.4	-100.0%	-100.0%	4	Final
Professional	0	0	0	0	0	0.0	NA	NA	0	Final
Tenured/Tenure Track Faculty FTE										
Instructional Faculty FTE	9.3	8.8	10.3	14.4	13.5	11.3	-6.0%	45.3%	0.0	not Final
Research Faculty FTE	17.8	18.5	19.9	20.7	20.2	19.4	-2.7%	13.5%	0.0	not Final
Service Faculty FTE	22.2	21.9	21.9	19.1	17.7	20.6	-7.6%	-20.3%	0.0	not Final
Extension Faculty FTE	17.7	15.0	15.7	9.4	9.4	13.4	0.0%	-46.6%	0.0	not Final
Administrative Faculty FTE	6.6	6.2	5.8	10.0	8.9	7.5	-11.1%	36.0%	0.0	not Final
Total Tenured/Tenure Track Faculty FTE	73.5	70.5	73.5	73.8	69.8	72.2	-5.4%	-5.1%	71.0	Final

**University of Nebraska - Lincoln
Academic Program Analysis 2013**

Data Continued--

Special Appointment Faculty FTE

Instructional Faculty FTE	3.7	5.2	7.3	4.4	6.1	5.3	38.4%	64.1%	0.0	not Final
Research Faculty FTE	0.1	0.1	0.7	0.5	0.3	0.4	-25.6%	240.9%	0.0	not Final
Service Faculty FTE	2.5	2.1	0.2	1.0	1.0	1.4	-1.8%	-61.3%	0.0	not Final
Extension Faculty FTE	0.5	0.0	0.1	0.0	0.0	0.1	0.0%	-96.7%	0.0	not Final
Administrative Faculty FTE	0.0	0.3	1.1	1.9	1.0	0.9	-50.4%	NA	0.0	not Final
Total Special Appointment Faculty FTE	6.8	7.8	9.5	7.8	8.4	8.0	7.3%	22.9%	12.8	Final

Graduate Assistants and Other Faculty FTE

Instructional Faculty FTE	2.0	2.0	1.6	1.9	1.6	1.8	-15.2%	-18.2%	0.5	Final
Research Faculty FTE	43.0	40.4	40.4	44.4	48.8	43.4	9.8%	13.3%	48.1	Final
Total Graduate Assistant and Other Faculty FTE	45.0	42.4	42.0	46.3	50.4	45.2	8.8%	12.0%	48.6	Final

Total Departmental FTE

Total Department FTE	125.3	120.6	124.9	127.9	128.5	125.5	0.5%	2.5%	132.4	Final
-----------------------------	--------------	--------------	--------------	--------------	--------------	--------------	-------------	-------------	--------------	--------------

Unit: All Other
College: All Other
Department: All Other*

Calculated Ratios

Year	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	5 Year Average	1 Year % Change	5 Year % Change	Fall, 2012	
Total Enrollment/Total Faculty FTE (does not include GTA's)										
Total Enrollment/Total TTT and Special Appt Faculty FT	39.8	39.9	31.6	32.2	32.7	35.2	1.6%	-17.9%	26.2	Final
Total SCH by Department of the Instructor & Instructor Type/various Instructional FTE types										
SCH taught by TTT Faculty/TTT Instructional FTE	225.2	214.1	118.1	64.6	64.7	137.3	0.1%	-71.3%		Unavailable
SCH taught by Spec Appt Fac/Spec Appt Fac Instr FTE	113.6	66.8	72.7	10.1	18.3	56.3	80.3%	-83.9%		Unavailable
SCH taught by Grads & Other Fac/Grad & Othr Inst FTE	3,088.7	3,322.7	4,009.2	3,069.4	3,994.7	3,497.0	30.1%	29.3%	13,083.5	Final
Total SCH by Department of the Instructor/various Total FTE types										
Total SCH taught/Total TTT FTE	117.4	124.2	109.4	92.7	106.9	110.1	15.3%	-9.0%	104.4	Final
Total SCH taught/Total TTT and Special Appt Fac FT	107.5	111.9	96.9	83.8	95.4	99.1	13.9%	-11.2%	88.5	Final
Total SCH taught/Total Faculty FTE	68.9	72.6	64.4	53.5	58.0	63.5	8.5%	-15.8%	56.0	Final
Percent of Total SCH taught by Tenured/Tenure-Track Faculty										
% SCH taught by Tenured/Tenure Track Faculty	24.3%	21.6%	15.1%	13.6%	11.7%	17.3%	-13.7%	-51.7%	9.2%	Final
FY Total Research Expenditures/Total Research Faculty FTE										
Total Research Expenditures/TTT Research Faculty FT	581,309	745,031	787,501	814,669	824,147	750,531	1.2%	41.8%		Unavailable
FY Degrees /Total Faculty (does not include GTA's)										
Bachelors Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final
Masters Degrees/Total TTT and Special Appt Fac FTE	0.087	0.115	0.084	0.086	0.038	0.082	-55.3%	-55.9%	0.060	Final
Phd Degrees/Total TTT and Special Appt Fac FTE	0.025	0.064	0.084	0.037	0.000	0.042	-100.0%	-100.0%	0.048	Final
Prof Degrees/Total TTT and Special Appt Fac FTE	0.000	0.000	0.000	0.000	0.000	0.000	NA	NA	0.000	Final