



**General Operating Budget Selected Numbers  
5 Year Trend**

<b>Estimated Revenue by Fund Source</b>					
<b>Fund Source</b>	<b>2014-2015</b>	<b>2015-2016</b>	<b>2016-2017</b>	<b>2017-2018</b>	<b>2018-2019</b>
Federal Funds	\$260,397,650	\$231,201,594	\$233,279,880	\$235,331,594	\$237,701,594
Revolving Funds	\$391,201,906	\$403,242,803	\$409,736,978	\$431,102,000	\$433,000,000
General Funds	\$253,061,899	\$259,274,699	\$265,687,294	\$261,006,299	\$242,979,661
Trust Funds	\$123,394,807	\$123,894,807	\$130,894,807	\$137,000,000	\$139,500,000
Cash Funds	\$198,703,999	\$201,177,298	\$214,597,994	\$229,667,749	\$239,948,081
<b>Total Estimated Funding</b>	<b>\$1,226,760,261</b>	<b>\$1,218,791,201</b>	<b>\$1,254,196,953</b>	<b>\$1,294,107,642</b>	<b>\$1,293,129,336</b>

<b>Budgeted Expenditures by Spending Category</b>					
<b>Spending Category</b>	<b>2014-2015</b>	<b>2015-2016</b>	<b>2016-2017</b>	<b>2017-2018</b>	<b>2018-2019</b>
Instruction	\$223,242,317	\$233,873,926	\$243,860,055	\$270,660,031	\$271,880,935
Research	\$250,573,243	\$234,115,868	\$238,719,794	\$252,681,153	\$261,633,956
Public Service	\$84,685,892	\$89,440,160	\$89,791,500	\$73,227,792	\$76,755,061
Academic Support	\$81,091,981	\$72,011,496	\$76,185,705	\$76,684,400	\$64,947,402
Student Services	\$182,714,188	\$191,538,191	\$189,084,285	\$216,181,370	\$223,959,096
Institutional Administration	\$62,337,141	\$68,070,429	\$72,578,855	\$67,929,755	\$59,362,497
Physical Plant Operations	\$50,596,616	\$51,459,196	\$52,846,921	\$52,645,264	\$51,536,283
Student Financial Support	\$174,903,298	\$53,099,438	\$153,277,799	\$154,418,328	\$153,190,051
Other	\$116,615,585	\$225,182,497	\$137,852,039	\$129,679,549	\$129,864,055
<b>Total Budgeted Expenditures</b>	<b>\$1,226,760,261</b>	<b>\$1,218,791,201</b>	<b>\$1,254,196,953</b>	<b>\$1,294,107,642</b>	<b>\$1,293,129,336</b>

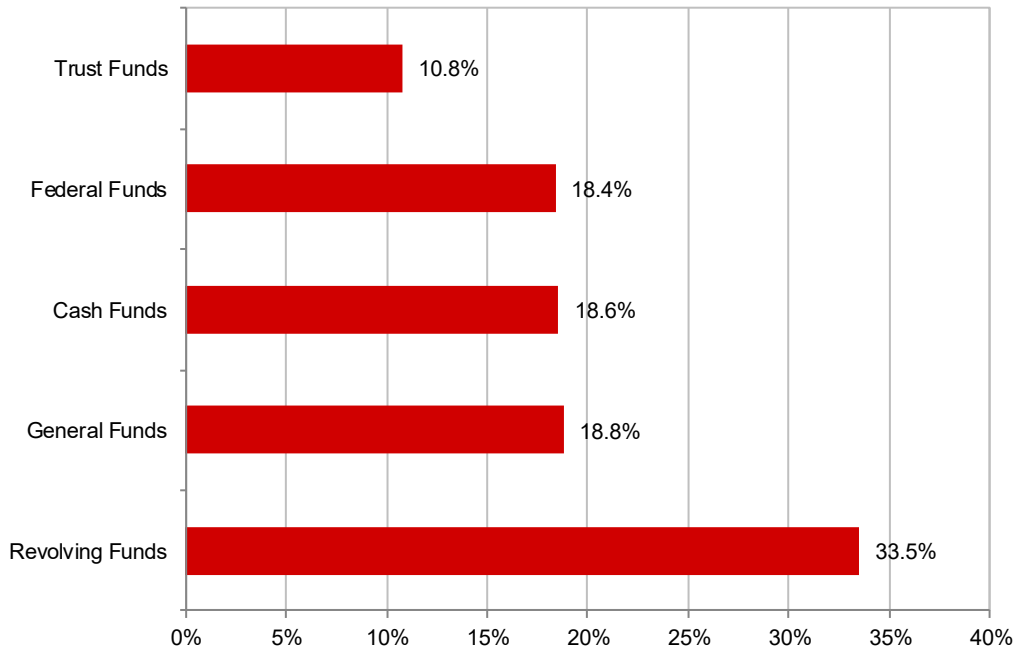
Source: <https://webapp.nebraska.edu/budget/index.htm?byear=2019&campus=unl>

Student direct loan activity is no longer reported as university expenditures, but as a pass-thru to students. The \$120 million change in budget (from 2014-2015 to 2015-2016) was designed to better align budgeted expenditures to actual expenditures.

Last Updated: August 13, 2018



**University of Nebraska-Lincoln Operating Budget  
2018-2019 Estimated Revenue by Fund Source**



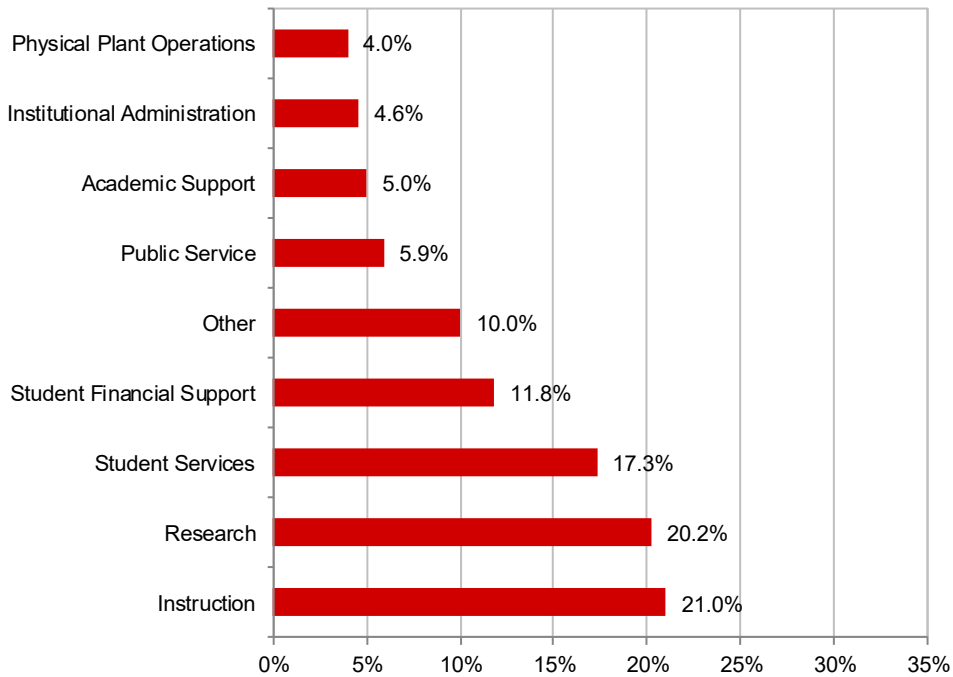
<b>2018-2019 Estimated Revenue by Fund Source</b>		
	<b>Amount</b>	<b>Percent</b>
Revolving Funds	\$433,000,000	33.5%
General Funds	\$242,979,661	18.8%
Cash Funds	\$239,948,081	18.6%
Federal Funds	\$237,701,594	18.4%
Trust Funds	\$139,500,000	10.8%
<b>Total Budgeted Revenue</b>	<b>\$1,293,129,336</b>	<b>100.0%</b>

Source: <https://webapp.nebraska.edu/budget/index.htm?byear=2019&campus=unl>

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### University of Nebraska-Lincoln Operating Budget 2018-2019 Budgeted Expenditures by Spending Category



2018-2019 Budgeted Expenditures by Spending Category		
	Amount	Percent
Instruction	\$271,880,935	21.0%
Research	\$261,633,956	20.2%
Student Services	\$223,959,096	17.3%
Student Financial Support	\$153,190,051	11.8%
Other	\$129,864,055	10.0%
Public Service	\$76,755,061	5.9%
Academic Support	\$64,947,402	5.0%
Institutional Administration	\$59,362,497	4.6%
Physical Plant Operations	\$51,536,283	4.0%
<b>Total Budgeted Expenditures</b>	<b>\$1,293,129,336</b>	<b>100.0%</b>

Source: <https://webapp.nebraska.edu/budget/index.htm?byear=2019&campus=unl>

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